

Citywide or District	Description	Dept	Revised Amount requested for FY 19-20	Revised Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
ERAF	Capital to support Latinx Communities- Mental Health & Substance Abuse Services		\$100,000	\$0	New
ERAF	Capital to support Latinx Communities- Children's Health & Nutrition		\$3,000,000	\$0	New
ERAF	Capital to support Latinx Communities- Youth Substance Use Treatment		\$2,500,000	\$0	New
ERAF	Capital to support Latinx Communities- Senior and Veteran Nutrition		\$500,000	\$0	New
ERAF	Capital to support Latinx Communities- SRO Hotels		\$0	\$0	New
ERAF	Capital to support Latinx Communities- Community Landbanking		\$32,000,000	\$0	New
ERAF	Capital to support Latinx Communities- Closing The Achievement Gap		\$2,100,000	\$0	New
ERAF	Capital to support Latinx Communities- Headstart		\$2,000,000	\$0	New
ERAF	Capital to support Latinx Communities- Youth Development		\$1,000,000	\$0	New
ERAF	Capital to support Latinx Communities- Pre-School		\$1,700,000	\$0	New
ERAF	Capital to support Latinx Communities- Youth Services		\$500,000	\$0	New
ERAF	Capital to support Latinx Communities- Vocational Training		\$2,000,000	\$0	New
ERAF	Capital to support Latinx Communities- Social Enterprise		\$500,000	\$0	New
ERAF	Capital to support Latinx Communities- Cultural District		\$500,000	\$0	New
ERAF	Capital to support Latinx Communities- Multi - Tenant Non-Profit Center		\$6,000,000	\$0	New
ERAF	Supportive Housing for Youth		\$11,000,000	\$0	
ERAF	Section 8 for families		\$1,375,000	0	
ERAF	Treasure Island Supportive Housing for Vets		\$0	\$0	
ERAF	Supervised Injection Site		\$4,500,000	\$2,000,000	
ERAF	Residential Treatment for Meth Users		\$4,700,000	\$1,300,000	
ERAF	Transitions Navigators		\$900,000	\$900,000	
ERAF	Replacement post-treatment beds for substance use disorder treatment and residential step-down		\$22,800,000	\$0	
ERAF	Transitional Licensed Residential Treatment Facility		\$5,600,000	\$600,000	
ERAF	Step Down Co-Op Housing		\$5,600,000	\$600,000	
ERAF	Funding gap for affordable housing developments on Treasure Island		\$44,000,000	\$0	
ERAF	Funding for 3 Navigation Centers over the next 3 years		\$40,000,000	\$0	
ERAF	Senior Operating Subsidies Program (deep project-based subsidies for senior housing)		\$5,000,000	\$0	

ERAF	Acquisition of units to create cooperative living opportunities for people with chronic mental illness and/or substance use disorders		\$15,000,000	\$0	
Citywide	Specialized wraparound services for recent Latinx immigrant families and asylum seekers	OCEIA, MOH	\$1,000,000	\$1,000,000	New
Citywide	Health and Wellness for Latinx communities - Dental and eye screening for adults and children and mental health services	DPH	\$0	\$0	New
Citywide	Senior Subsidies for Latinx Community	DAAS	\$0	\$0	New
Citywide	Community Schools, Family Engagement, Transition Support for Latinx communities	DCYF, OEC	\$1,050,000	\$1,050,000	New
Citywide	Employment Support for Latinx communities		\$0	\$0	New
Citywide	Dia De Los Muertos Cultural Event	ARTS, MOH	\$200,000	\$200,000	New
Citywide	Family Resources without Walls to support Latinx communities	First 5, MOH	\$500,000	\$500,000	New
Citywide	Strategic Capacity Building for Latinx Arts	ARTS, MOH	\$400,000	\$400,000	New
Citywide	Internal Capacity Building for Organizations Serving Latinx Communities	MOHCD, OE	\$150,000	\$150,000	New
Citywide	Family Behavioral Health Services Program for youth at Visitacion Valley Elementary School	DCYF	\$0	\$0	Expiring
Citywide	Construction Sector Bridge Program	OEWD	\$0	\$0	Expiring
Citywide	Japanese Cooking & Barista Class	OEWD	\$0	\$0	Expiring
Citywide	Intergenerational Senior Tablet & Smartphone Training Program- Continued funding	MOHCD	\$0	\$0	Expiring
Citywide	Filipino Cultural District core operations	MOHCD	\$0	\$0	Expiring
Citywide	Central Market Event Activation & Business Acceleration	OEWD	\$0	\$0	Expiring
Citywide	SOMA Neighborhood Marketing	OEWD	\$0	\$0	Expiring
Citywide	Support for API Arts programs	GFTA	\$0	\$0	Expiring
Citywide	Support services for API families with young children 0-2 years old	First Five	\$0	\$0	Expiring
Citywide	Support Services for Families Focused on Birth to Five and Beyond	OECE	\$0	\$0	Expiring
Citywide	Geary Early Head Start Classroom Start Up	OECE	\$0	\$0	Expiring
Citywide	Japanese Visitors Center	OEWD	\$0	\$0	Expiring
Citywide	Legacy Business Registry support for eligible Japantown businesses; and Accessible Business Entrance outreach in Japantown	OCEIA	\$0	\$0	Expiring
Citywide	City Fees and Permits for Nihonmachi Street Fair	GFTA	\$0	\$0	Expiring
Citywide	API Workforce Readiness Program that covers academic readiness/exploration and job readiness/career exploration	MOHCD	\$0	\$0	Expiring
Citywide	Festival and public space activation for Chinatown Music Festival and Dance on Waverly	OEWD	\$0	\$0	Expiring

Citywide	Keep Chinatown Clean Project focused on Stockton & Broadway corridors	OEWD	\$0	\$0	Expiring
Citywide	Balboa High School Comprehensive After School & Summer Program	DCYF	\$0	\$0	Expiring
Citywide	API Parent and Child Interactive Groups for infants and toddlers	First Five	\$0	\$0	Expiring
Citywide	Adult Day Service Immigrant API Seniors and People with Disabilities	DAAS	\$0	\$0	Expiring
Citywide	Filipino Tenant Counselor	MOHCD	\$0	\$0	Expiring
Citywide	Filipino Workforce Development for TAY and Immigrant Families	MOHCD	\$0	\$0	Expiring
Citywide	Filipino Family Support Services: Support academic, social, and cultural services for recent immigrant Filipino youth and families	DCYF	\$0	\$0	Expiring
Citywide	Economic development for survivors of violence with focus on API community	MOHCD	\$0	\$0	Expiring
Citywide	Asian Housing Legal Counseling & Eviction Prevention	MOHCD	\$0	\$0	Expiring
Citywide	Job Training Program for API Survivors of Domestic Violence	OEWD	\$0	\$0	New
Citywide	Expansion of slots for SRO Family Support Program	MOHCD	\$0	\$0	New
Citywide	Life skills/youth resiliency services that support the healthy development of Asian and Pacific Islander middle and high school aged youth in San Francisco, through consortium model	DPH	\$240,000	\$240,000	Expiring
Citywide	Language support services, including an immersion teacher for the Tenderloin Arab community, serves over a 100 people mostly monolingual Arab speaking women.	OCEIA	\$110,000	\$110,000	Expiring
Citywide	Youth Peer Weekly Support Group to address mental health, and workshops for youth that connect education with experiential and service learning.	DCYF	\$100,000	\$100,000	New
Citywide	Family Violence Prevention Program	First Five	\$125,000	\$125,000	New
Citywide	Youth leadership council in Visitacion Valley	DCYF	\$125,000	\$125,000	New
Citywide	10-year blueprint plan for underserved needs of growing populations of Asian and Pacific Islanders in District 10	OCEIA	\$100,000	\$0	New
Citywide	Elder Abuse Advocacy and Legal Services	HSA/DAAS	\$80,000	\$80,000	New
Citywide	Early Education performing arts curriculum for low-income immigrant and bilingual/bicultural children in San Francisco	DCYF	\$115,000	\$115,000	New
Citywide	Expand supports for families in SRO in accessing Housing Choice Vouchers	DBI	\$100,000	\$100,000	New
Citywide	Chinatown Cultural District Planning	MOHCD	\$100,000	\$0	New
Citywide	California's Chinese American Women Book Project	GFTA	\$100,000	\$100,000	New
Citywide	Intergenerational Senior Tablet & Smartphone Training Program- Expansion	MOHCD	\$150,000	\$150,000	New
Citywide	College Access Program for English Language Learners and low performing API students	DCYF	\$100,000	\$100,000	New
Citywide	After school support and family engagement program for Aptos Middle School	DCYF	\$50,000	\$50,000	New
Citywide	Tenderloin Oral Health Project	DPH	\$350,000	\$0	New

Citywide	Complete renovation of the new Sunset District senior center	MOHCD-Blo	\$150,000	\$150,000	New
Citywide	SOMA Youth, Families, & Seniors Multi-Lingual Neighborhood Planning to identify and leverage existing neighborhood assets and resources	MOHCD	\$75,000	\$75,000	New
Citywide	College Prep Services for Filipino youth	MOHCD	\$50,000	\$50,000	New
Citywide	Family Child Care Small Business Development Program	OEWD	\$100,000	\$100,000	New
Citywide	Middle School Q Groups	DCYF	\$0	\$0	Expiring
Citywide	Drop in Services for LGBTQ TAY	DCYF	\$0	\$0	Expansion
Citywide	SRO Families Housing Choice Voucher Support	DBI	\$100,000	\$100,000	Expansion
Citywide	Senior Arts/Older-Adult Choir Program	DAAS	\$109,000	\$109,000	Expansion
Citywide	Expanded Emergency Housing Flexible Fund for TAY	DHSH	\$151,800	\$151,800	Expansion
citywide	Shelter Client Grievance Policy Enforcement	DHSH	\$20,488	\$20,488	Expansion
citywide	New Need- based Subsidies for Families	DHSH	\$538,153	\$538,153	Expansion
citywide	Rapid Re-Housing Subsidies for Families	DHSH	\$0	\$0	Expansion
citywide	Rental Assistance for Back Rent	MOHCD	\$764,000	\$764,000	Expansion
citywide	Expanded Tenant Right to Counsel	MOHCD	\$1,916,820	\$1,916,820	Expansion
citywide	New Rent Subsidies for Transgender Adults	MOHCD	\$0	\$0	New
citywide	Expand Rent Subsidies for Seniors & People with Disabilities	MOHCD	\$3,367,775	\$3,367,775	Expansion
Citywide	Expand SF Working Families Credit	HSA	\$4,500,000	\$4,500,000	Expansion
Citywide	Child Care Scholarship- Lowered tuition rate for moderate income families in preschool and after school facilities	Human Serv	\$75,000	\$75,000	New
Citywide	High school equivalency credential programming for SF disconnected TAY.	DCYF	\$232,443	\$232,443	New
Citywide	Free City College	DCYF	\$0	\$0	New
Citywide	Cost of Doing Business increase for grant funded contracts	SFDPH	\$390,000	\$390,000	New
Citywide	Overdose Prevention Sites/Safer Consumption Sites	SFDPH	\$2,000,000	\$2,000,000	New
Citywide	RCFCIs (Residential Care Facilities for the Chronically Ill)	SFDPH, MO	\$1,500,000	\$2,000,000	New
citywide	Housing Navigator in Family System	DHSH	\$246,600	\$246,600	New
citywide	Expand Aftercare Services for Formerly Homeless Families	DHSH	\$149,862	\$149,862	New
citywide	Employment Services	OEWD	\$725,075	\$725,075	New
citywide	Pop Up Mental Health	DPH	\$300,001	\$300,001	New
citywide	TAY SOC Psychiatrist	DPH	\$377,982	\$377,982	New
citywide	Youth Access Point Clinicians	DPH	\$206,172	\$206,172	New
Citywide	Mobile Showers for the homeless	MOHCD	\$600,000	\$600,000	New
Citywide	ADRC Salary increase	DAAS	\$158,000	\$158,000	New

Citywide	Dementia Day Care Programs	DAAS	\$350,000	\$350,000	New
Citywide	Connect @ home: Technology for Seniors & Adults with Disabilities	DAAS	\$0	\$0	New
Citywide	Tech Teach-Ins: Technology for Seniors & Adults with Disabilities	DAAS	\$0	\$0	New
Citywide	Increasing van capacity for adult day service participants	DAAS	\$575,000	\$575,000	New
Citywide	Additional support services (employment, mental health, legal and housing) for disconnected transgender community not being served elsewhere	MOHCD	\$500,000	\$500,000	New
Citywide	Capacity Building to enhance trans and gender-nonconforming Asian and Pacific Islander services	HRC	\$70,000	\$70,000	New
Citywide	Information/Referral/Navigation for LGBTQ Community	MOH	\$295,000	\$295,000	New
Citywide	Youth voter registration and civic engagement program	DCYF	\$50,000	\$50,000	New
Citywide	Minimum Compensation Ordinance	Citywide	\$4,700,000	\$4,700,000	New
Citywide	Child Watch for Sunset-based family resource center	Department	\$50,000	\$50,000	New
Citywide	Expanded TAY Supports including case management and barrier removal	DCYF	\$125,000	\$125,000	New
Citywide	Addressing operating cost funding gap for Supportive Housing	HSH	\$4,557,253	\$4,039,486	Expansion
Citywide	Cost of doing business increase	Citywide	\$0	\$0	Expansion
Citywide	Increasing Investments in Early Care and Education in SF	Office of Ear	\$35,893,567	\$55,140,742	Expansion
Citywide	Adult Education Center	Human Serv	\$360,000	\$360,000	Expansion
Citywide	Hepatitis C Point-of-Care Cures	SFDPH	\$1,852,000	\$1,852,000	Expansion
Citywide	24-hour Staffed Public Bathroom in Tenderloin and Bayview	DPW	\$470,458	\$470,458	Expansion
Citywide	Support for Seniors aging in place in northeast SF, Districts 2 and 3.	DAAS	\$50,000	\$50,000	Expansion
Citywide	Culinary Training in District 6	Human Serv	\$445,000	\$445,000	Expansion
Citywide	Community Connector Programs in Inner Sunset, Miraloma Park, Merced Extension, Midtown Terrace, and Sunnyside	DAAS	\$92,000	\$290,000	Expansion
Citywide	Congregate Meals for Seniors and Adults with Disabilities	DAAS	\$304,157	\$316,323	Expansion
Citywide	Neighborhood Services Coordination in Sunset	DCYF	\$150,000	\$150,000	New
Citywide	STEAM Before, In, and After School Support	DCYF	\$250,000	\$250,000	New
Citywide	Special Needs School Support in District 4	DCYF	\$100,000	\$100,000	New
Citywide	Resident Services for Chinatown SRO Residents in recently acquired SRO Building	HSA	\$0	\$0	New
Citywide	Multi-lingual Mental Health for School and Community Support Needs	DCYF, DPH	\$100,000	\$100,000	New
Citywide	Multi-Service Center for Homeless Youth at 730 Stanyan	DHSH	\$771,028	\$722,997	New
Citywide	Community Connector Programs in Excelsior and Crocker Amazon	DAAS	\$100,000	\$50,000	New
Citywide	Community Connector Programs in Outer Sunset	DAAS	\$25,000	\$25,000	New
Citywide	Staffing of one Senior Specialist	DAAS	\$94,489	\$94,489	New

Citywide	Westside neighborhood stabilization assessment	MOHCD	\$100,000	\$100,000	New
Citywide	Language Access: Information and referral services for immigrant Population in westside of the City - Sunset/Richmond & Oceanview	Office of Civ	\$25,000	\$25,000	New
Citywide	Community Connector Programs in Inner Sunset	DAAS	\$0	\$0	Expiring
Citywide	Backfill for all Federal Level HIV funding Reductions including GTZ	SFDPH	\$0	\$0	Restoration
Citywide	TGNC TAY Two-Year Fellowship	DCYF	\$200,000	\$200,000	Expiring
Citywide	Family Mental Health Services	DHSH	\$891,250	\$247,250	Restoration
Citywide	School Supplies For Low-Income Students	HRC	\$300,000	\$300,000	Restoration
Citywide	Enhanced Mental Health Services for Long Term HIV Survivors	SFDPH	\$500,000	\$500,000	Expiring
citywide	Tree planting expansion	DPW	2,000,000	2,000,000	
citywide	After-school multi-disciplinary youth arts workforce development and training	DCYF	\$160,000	\$160,000	
citywide	Non-citizen parent voter outreach for upcoming elections	OCEIA	\$250,000	\$250,000	
citywide	Expanding universal legal representation citywide	MOHCD	\$2,000,000	\$3,620,000	
citywide	Juvenile detention diversion and case management	DCYF	\$200,000	\$300,000	Restoration
citywide	Family in Transition program, focused on Asian immigrant LEP high school students	DCYF	\$100,000	\$100,000	Expansion
citywide	Life skills classes, including Chinese & Western Cooking Classes and Bartending Table Waiting Class	OEWD	\$100,000	\$100,000	
citywide	Mobile kitchens/induction cooking units for SROs	DBI	\$300,000	\$0	
citywide	Data Analyst and Quality Improvement Manager to strengthen mental health service provision	DPH	\$195,000	\$100,000	
citywide	Pet-based health and isolation support staffing	DAAS	\$400,000	\$400,000	
citywide	FT Cantonese Bilingual Social Worker/Ombudsman Specialist to support those in skilled nursing facilities, residential care facilities for the elderly, and assisted living programs	DAAS	\$100,000	\$100,000	
citywide	Administrative Assistant for Board of Supervisor offices	BOS	\$1,326,249	\$1,326,249	
citywide	Visitor Center to reinvigorate tourism in Chinatown	OEWD	\$150,000	\$150,000	
Citywide	African Immigrant legal and social services	MOHCD	\$320,000	\$320,000	
Citywide	Peer-Based Street Outreach for sex workers & Emergency Safe Lodging for Persons at Risk of Harm/Sex Workers & Violence Prevention System Coordinator	DPH	\$400,000	\$400,000	
Citywide	Increased investment in Violence Against Women programs	DOSW	\$1,552,770	\$1,552,770	
Citywide	Open Source Voting	Dpt of Electi	820,000	815,000	
Citywide	Hands-on bilingual science activities/workshops for underserved youth from low-income communities	DCYF	\$350,000	\$350,000	Expansion

Citywide	SRO Deep Subsidies to relieve rent burden for tenants	HSH	\$7,500,000	\$7,500,000	
Citywide	Staffing coverage, basic operations and compliance, and technology upgrades critical for a 24-7 suicide prevention call center	DPH	\$600,000	\$600,000	
Citywide	Funding to strengthen and expand programs at Family Resource Centers	First 5	10,000,000	15,000,000	
Citywide	Indigent Legal Defense in adult criminal and juvenile delinquency cases	Superior Cou	\$945,000	\$797,000	
citywide	Art archivist for DeYoung 120th anniversary	FAM	\$100,000	\$0	new
citywide	Westside homeless shelter for mothers and children	HSH	\$0	\$0	
citywide	Child Abuse Prevention Services	HSA	\$225,000	\$225,000	
citywide	Juvenile Hall Closure Implementation Working Group	HRC	\$500,000	\$500,000	
citywide	Pretrial Diversion Services	Sheriff	\$820,000	\$820,000	
citywide	Family Planning Health Center Security Guard	DPH	\$32,000	\$32,000	
citywide	Free theatrical productions to SFUSD students	SFAC	\$50,000	\$50,000	
citywide	Expansion of Equal Access to Healthcare	DPH	\$405,080	\$405,080	
citywide	Office of Racial Equity Staffing	HRC	\$123,303	\$440,925	new
citywide	District Priorities	x	\$8,000,000	\$3,000,000	
citywide	Tenant Advocate, Planning Commission	Planning	\$120,000	\$120,000	
citywide	Historic Preservation Survey	Planning	845,000	845,000	
citywide	Annual international arts festival	ART	\$120,000	\$120,000	
citywide	Substitute Teacher Empowerment and Placement Program	OECE	\$111,744	\$111,744	
citywide	Workforce Pipeline and First Source technical assistance	OEWD	\$0	\$0	
citywide	Legacy Business Fund expansion	OSB	\$1,000,000	\$1,000,000	
citywide	Educator Housing Planner III	CPC	\$120,000	\$120,000	
citywide	Planning, evaluation and outreach for Alemany Market land use and transportation improvements	Planning/DP	\$175,000	\$175,000	
citywide	Staffing and permanent gardening resource center	Rec and Par	\$54,500	\$54,000	
citywide	Support for performances at Jerry Garcia Amphitheater	MOEWD	\$40,000	\$0	
citywide	Arts Administration for Western Addition Cultural Center	ART	\$150,000	\$150,000	
citywide	Native American Cultural Programming	ART	\$100,000	\$100,000	
citywide	Safe Parking Program Pilot and Vehicle Navigation Center case management and social services provision	HSH	\$400,000	\$400,000	
citywide	Protected bike lanes, day-lighting, curb improvement, signage (Bike and Pedestrian Improvements)	SFMTA	\$500,000	\$0	
citywide	Developmental and Grant Support for racial equity artists and arts organizations	GFA	\$50,000	\$0	

citywide	Access to housing for vulnerable Arab-speaking population	MOHCD	\$150,000	\$150,000
citywide	Open Air Drug Dealing Task Force	DPH	\$500,000	\$0
citywide	Expansion of instructors, job readiness and web development training for adults and TAY in the Tenderloin community	OEWD	\$141,700	\$141,700
citywide	2 Yr Pilot: 200 Total Containment Trashcans to the Civic Center / TL / SOMA	DPW	\$250,000	\$250,000
citywide	Daily ongoing cleaning in high needs areas of downtown (microneighborhoods/corridors)	DPW	\$2,000,000	\$2,000,000
citywide	Weekly pressure washing of sidewalks in high needs areas of downtown	DPW	\$5,000,000	\$5,000,000
citywide	Positive Park activations in the Tenderloin and Downtown	OEWD	\$417,040	\$417,040
citywide	Complete Eagle Plaza construction	OEWD	\$150,000	\$0
citywide	Three-times daily free meals programs for in-need and marginalized residents	DHSH	\$1,600,000	\$1,600,000
citywide	Expansion of community ambassador training in case advocacy and trauma-informed outreach and engagement	DPH	\$75,000	\$75,000
citywide	Supporting spaces for art and dance in downtown / civic center	GFA	\$48,650	\$48,650
citywide	Restaurant job training for at-risk youth, including wages and stipends, job trainers and coaches, and capital needs for program	DCYF	\$150,000	\$75,000
citywide	Additional District 6 Community Ambassadors with expanded hours in evening/night	OEWD	\$2,000,000	\$2,000,000
citywide	Provide 24hr Staffing for three existing restrooms in Civic Center / TL	DPW	\$1,600,000	\$0
citywide	Provide 24hr staffing for seven additional portable units in the downtown area	DPW	\$6,000,000	\$0
citywide	Staffing and programming for block safety groups in the Tenderloin and SOMA	OEWD	\$2,000,000	\$2,000,000
citywide	Experiential learning weekend field trips for youth in grades 3-8	DCYF	\$50,000	\$50,000
citywide	Housing navigators with ties to trans CBOs	HSH	\$165,200	\$177,000
citywide	Development of Trans Housing Plan	HSH	\$100,000	\$300,000
citywide	Employment, case management, legal support services for disconnected trans community	MOHCD	\$500,000	\$500,000
citywide	Transitional Housing for Trans Youth	HSH	\$187,000	\$187,000
citywide	Reducing loneliness and isolation through intergenerational programs	DAAS	\$200,000	\$200,000
citywide	Rent Subsidies for HIV Positive Adults	MOHCD	\$1,105,150	\$1,105,150
citywide	Increase family accessibility to the before and after school programs at Alice Fong Yu	DCYF	\$100,000	\$0
citywide	Staffing to support Families and Victims of Traffic Collisions (Vision Zero)	DPH	\$75,000	\$75,000
citywide	Activating spaces in neighborhoods to be interactive for children, youth (Play Spaces) - \$100,000 per district	Planning	\$1,100,000	\$0

citywide	Office of Emerging Technology	GSA	\$1,300,000	\$1,500,000
citywide	Expansion of Community Camera Program (pilot)	SFPD	\$2,000,000	\$2,000,000
citywide	Telematics Expansion to Public Safety Vehicles	ADM	\$830,828	\$460,464
citywide	Department Staffing for JUSTIS 5-Year Plan Transition	ADM	\$500,000	\$0
citywide	Planning Support for Long-Range Planning and Development in Western Neighborhoods	Planning	\$300,000	\$300,000
citywide	Asian Film Festivals Support	SFAC	\$20,000	\$0
citywide	Trans/Gender Non-Conforming Artist Support	SFAC	\$25,000	\$25,000
citywide	Health & Wellness Theater Programs in SFUSD Schools	SFAC	\$60,000	\$60,000
citywide	Youth Theater In The Mission	DCYF	\$100,000	\$100,000
citywide	LGBT Welcoming Housing Capital Costs	MOHCD	\$200,000	\$0
citywide	Undergrounding Utilities Master Plan	DPW	\$500,000	\$0
citywide	Festivals Fund	OEWD	\$1,000,000	\$1,000,000
citywide	Senior Shelter	DAAS/HSH/I	\$1,000,000	\$1,000,000
citywide	Assisted Outpatient Treatment Expansion	DPH	\$500,000	\$500,000
citywide	ADA Improvements for LGBTQ Cultural Facilities	SFAC	\$500,000	\$0
citywide	Support for LGBTQ Families	First 5	\$145,000	\$145,000
citywide	Early childhood education bridge fund	OECE	\$1,000,000	\$1,000,000
citywide	Community Ambassadors in District 10	OCEIA	\$350,000	\$350,000
citywide	Southeast gun violence/safety plan	SFPD	\$200,000	\$200,000
citywide	Expansion of services for community violence prevention	HRC	\$500,000	\$500,000
citywide	Bilingual Police Substations	SFPD	\$1,000,000	\$1,000,000
citywide	Expansion of jobs for at risk youth	HRC	\$1,000,000	\$0
citywide	Job services for special population youth - undocumented and probation youth	HRC	\$500,000	\$500,000
citywide	Building healthy school-based kitchens to serve fresh food	SFUSD	\$1,500,000	\$0
citywide	Bayview Economic Development Programs	OEWD	\$1,000,000	\$1,000,000
citywide	Improved lighting on 3rd street and Bayview	DPW	\$400,000	\$0
citywide	ESL classes in Chinatown	OCEIA	\$25,000	\$25,000
citywide	Various Services for Excelsior Residents	tbd	\$1,804,284	\$0
citywide	District 10 Resiliency and Safe Community Spaces/Events	OEWD	\$170,000	\$0
citywide	Oversight and prevention of illegal dumping	DPW	\$1,000,000	\$0
citywide	Jobs for at risk youth during summer	DPW	\$100,000	\$0

citywide	Expansion of Community Assessment and Referral Services to aid in juvenile detention diversion	DCYF	\$300,000	\$300,000	New
citywide	SF Zoo sprinkler system	RPD	\$138,000	\$0	
citywide	Youth science education programs at Academy of Science	Academy of	\$75,000	\$75,000	
citywide	Connecting Sunset Boulevard irrigation system to recycled water line from Oceanside Treatment Plant	DPW	\$2,100,000	\$0	
citywide	Repairing the irrigation lines for Sunset Boulevard	DPW	\$935,000	\$0	
citywide	Expansion of Neighborfest citywide to increase capacity of residents to protect health and safety of their most vulnerable neighbors	ADM	\$100,000	\$0	
citywide	BMR Tenants Rights Education	MOHCD	\$225,000	\$0	
Citywide	Expansion of Paramedics (12)	Fire	\$1,800,000	\$1,800,000	
Citywide	Boys and Girls Homes (alternative to detention)	DCYF	\$623,664	\$623,664	
Citywide	SRO acquisition in Mission District	tbd	\$7,750,000	\$250,000	
Citywide	Bilingual behavioral health clinician to increase supportive services to SRO tenants with mental health needs	tbd	\$250,000	\$250,000	
Citywide	Staffing to jointly develop a set of citywide guidelines to prioritize moving SRO families into affordable family units	tbd	\$160,000	\$0	
Citywide	Community acquisition fund to secure and preserve affordable SRO hotels	tbd	\$15,000,000	\$15,000,000	
Citywide	Staffing - SRO peer organizers	tbd	\$150,000	\$0	
Citywide	Ed's Neighborhood	DPW	tbd	tbd	
Citywide	NERT Coordinator	SFFD	\$114,012	\$114,012	
Citywide	Outdoor Movie Nights	REC	\$50,000	\$0	
Citywide	TAY Pre-Apprenticeship Program	DPW	\$500,000	\$500,000	
District	Crooked Street Pricing and Reservation System	CTA	\$2,000,000	\$0	
			\$414,546,547	\$193,482,364	