Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
ERAF	Capital to support Latinx Communities- Mental Health & Substance Abuse Services		$100,000		New
ERAF	Capital to support Latinx Communities- Children's Health & Nutrition		$3,000,000		New
ERAF	Capital to support Latinx Communities- Youth Substance Use Treatment		$2,500,000		New
ERAF	Capital to support Latinx Communities- Senior and Veteran Nutrition		$500,000		New
ERAF	Capital to support Latinx Communities- SRO Hotels		$7,000,000		New
ERAF	Capital to support Latinx Communities- Community Landbanking		$32,000,000		New
ERAF	Capital to support Latinx Communities- Closing The Achievement Gap		$2,100,000		New
ERAF	Capital to support Latinx Communities- Headstart		$2,000,000		New
ERAF	Capital to support Latinx Communities- Youth Development		$1,000,000		New
ERAF	Capital to support Latinx Communities- Pre-School		$1,700,000		New
ERAF	Capital to support Latinx Communities- Youth Services		$500,000		New
ERAF	Capital to support Latinx Communities- Vocational Training		$2,000,000		New
ERAF	Capital to support Latinx Communities- Social Enterprise		$500,000		New
ERAF	Capital to support Latinx Communities- Cultural District		$500,000		New
ERAF	Capital to support Latinx Communities- Multi - Tenant Non-Profit Center		$6,000,000		New
ERAF	Supportive Housing for Youth		$11,000,000		
ERAF	Section 8 for families		$1,375,000	$1,375,000	
ERAF	Treasure Island Supportive Housing for Vets		$10,900,000		
ERAF	Supervised Injection Site		$4,500,000	$2,000,000	
ERAF	Residential Treatment for Meth Users		$4,700,000	$1,300,000	
ERAF	Transitions Navigators		$900,000	$900,000	
ERAF	Replacement post-treatment beds for substance use disorder treatment and residential step-down		$22,800,000		
ERAF	Transitional Licensed Residential Treatment Facility		$5,600,000	$600,000	
ERAF	Step Down Co-Op Housing		$5,600,000	$600,000	
ERAF	Funding gap for affordable housing developments on Treasure Island		$44,000,000		

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
ERAF	Funding for 3 Navigation Centers over the next 3 years		$40,000,000		
ERAF	Senior Operating Subsidies Program (deep project-based subsidies for senior housing)		$5,000,000		
Citywide	Specialized wraparound services for recent Latinx immigrant families and asylum seekers	OCEIA, MOHCD, DPH	$1,000,000	$1,000,000	New
Citywide	Health and Wellness for Latinx communities - Dental and eye screening for adults and children and mental health services	DPH	$250,000	$250,000	New
Citywide	Senior Subsidies for Latinx Community	DAAS	$500,000	$500,000	New
Citywide	Community Schools, Family Engagement, Transition Support for Latinx communities	DCYF, OECE	$1,050,000	$1,050,000	New
Citywide	Employment Support for Latinx communities	tbd	$150,000	$150,000	New
Citywide	Dia De Los Muertos Cultural Event	ARTS, MOHCD	$200,000	$200,000	New
Citywide	Family Resources without Walls to support Latinx communities	First 5, MOHCD, OECE	$500,000	$500,000	New
Citywide	Strategic Capacity Building for Latinx Arts	ARTS, MOHCD, OEWD	$400,000	$400,000	New
Citywide	Internal Capacity Building for Organizations Serving Latinx Communities	MOHCD, OEWD, OCEIA, HRC	$150,000	$150,000	New
Citywide	Language support services, including an immersion teacher for the Tenderloin Arab community, serves over a 100 people mostly monolingual Arab speaking women.	City Administrator's Office/OCEIA	$150,000	$150,000	Expiring
Citywide	Life skills/youth resiliency services that support the healthy development of Asian and Pacific Islander middle and high school aged youth in San Francisco, through consortium model	DPH	$240,000	$240,000	Expiring
Citywide	Youth Peer Weekly Support Group to address mental health, and workshops for youth that connect education with experiential and service learning.	DCYF	$100,000	$100,000	New
Citywide	Family Violence Prevention Program	First Five	$125,000	$125,000	New
Citywide	Youth leadership council in Visitacion Valley	DCYF	$125,000	$125,000	New
Citywide	10-year blueprint plan for underserved needs of growing populations of Asian and Pacific Islanders in District 10	OCEIA	$100,000		New

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
Citywide	Elder Abuse Advocacy and Legal Services	HSA/DAAS	$80,000	$80,000	New
Citywide	Early Education performing arts curriculum for low-income immigrant and bilingual/bicultural children in San Francisco	DCYF	$115,000	$115,000	New
Citywide	Expand supports for families in SRO in accessing Housing Choice Vouchers	DBI	$100,000	$100,000	New
Citywide	Chinatown Cultural District Planning	MOHCD	$100,000		New
Citywide	California's Chinese American Women Book Project	GFTA	$100,000	$100,000	New
Citywide	Intergenerational Senior Tablet & Smartphone Training Program-Expansion	MOHCD	$150,000	$150,000	New
Citywide	College Access Program for English Language Learners and low performing API students	DCYF	$100,000	$100,000	New
Citywide	After school support and family engagement program for Aptos Middle School	DCYF	$50,000	$50,000	New
Citywide	Tenderloin Oral Health Project	DPH	$350,000		New
Citywide	Complete renovation of the new Sunset District senior center	MOHCD-Block Grants	$150,000	$150,000	New
Citywide	SOMA Youth, Families, & Seniors Multi-Lingual Neighborhood Planning to identify and leverage existing neighborhood assets and resources	MOHCD	$75,000	$75,000	New
Citywide	College Prep Services for Filipino youth	MOHCD	$50,000	$50,000	Expiring
Citywide	Family Child Care Small Business Development Program	OEWD	$100,000	$100,000	New
Citywide	Family Behavioral Health Services Program for youth at Visitacion Valley Elementary School	DPH	$100,000	$100,000	Expiring
Citywide	Construction Sector Bridge Program	OEWD	$200,000	$200,000	Expiring
Citywide	SRO Resident Services for predominantly seniors and families	HSA	$135,000	$135,000	New
Citywide	Job Training Program for API Survivors of Domestic Violence	OEWD	$80,000	$80,000	New

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
Citywide	Japanese Cooking & Barista Class	OEWD	$100,000	$100,000	Expiring
Citywide	Intergeneral Senior Tablet & Smartphone Training Program-Continued funding	MOHCD	$50,000	$50,000	Expiring
Citywide	Filipino Cultural District core operations	MOHCD	$150,000	$150,000	Expiring
Citywide	Central Market Event Activation & Business Acceleration	OEWD	$95,000	$95,000	Expiring
Citywide	SOMA Neigborhood Marketing	OEWD	$100,000	$100,000	Expiring
Citywide	Support for API Arts programs	GFTA	$77,000	$77,000	Expiring
Citywide	Support services for API families with young children 0-2 years old	First Five	$50,000	$50,000	Expiring
Citywide	Support Services for Families Focused on Birth to Five and Beyond	tbd	$50,000	$50,000	Expiring
Citywide	Geary Early Head Start Classroom Start Up	tbd	$25,000	$25,000	Expiring
Citywide	Japanese Visitors Center	OEWD	$12,000	$12,000	Expiring
Citywide	Legacy Business Registry support for eligible Japantown businesses; and Accessible Business Entrance outreach in Japantown	OCEIA	$15,000	$15,000	Expiring
Citywide	City Fees and Permits for Nihonmachi Street Fair	GFTA	$23,000	$23,000	Expiring
Citywide	API Workforce Readiness Program that covers academic readiness/exploration and job readiness/career exploration	MOHCD	$150,000	$150,000	Expiring
Citywide	Expansion of slots for SRO Family Support Program	MOHCD	$60,000	$60,000	New
Citywide	Festival and public space activation for Chinatown Music Festival and Dance on Waverly	OEWD	$45,000	$45,000	Expiring
Citywide	Keep Chinatown Clean Project focused on Stockton & Broadway corridors	OEWD	$75,000	$75,000	Expiring
Citywide	Balboa High School Comprehensive After School & Summer Program	DCYF	$100,000	$100,000	Expiring
Citywide	API Parent and Child Interactive Groups for infants and toddlers	First Five	$107,000	$107,000	Expiring
Citywide	Adult Day Services at Jackie Chan Center	DAAS	$120,000	$120,000	Expiring
Citywide	Filipino Tenant Counselor	MOHCD	$75,000	$75,000	Expiring
Citywide	Filipino Workforce Development for TAY and Immigrant Families	MOHCD	$75,000	$75,000	Expiring
Citywide	Filipino Family Support Services: Support academic, social, and cultural services for recent immigrant Filipino youth and families	DCYF	$40,000	$40,000	Expiring

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
Citywide	Economic development for survivors of violence with focus on API community	MOHCD	$65,000	$65,000	Expiring
Citywide	Asian Housing Legal Counseling & Eviction Prevention	MOHCD	$70,000	$70,000	Expiring
Citywide	Middle School Q Groups	DCYF	$240,000	$240,000	Expiring
Citywide	Drop in Services for LGBTQ TAY	DCYF	$289,000	$289,000	Expansion
Citywide	SRO Families Housing Choice Voucher Support	DBI	$100,000	$100,000	Expansion
Citywide	Senior Arts/Older-Adult Choir Program	DAAS	$109,000	$234,000	Expansion
Citywide	Expanded Emergency Housing Flexible Fund for TAY	DHSH	$151,800	$151,800	Expansion
citywide	Shelter Client Grievance Policy Enforcement	DHSH	$384,790	$384,790	Expansion
citywide	New Need- based Subsidies for Families	DHSH	$538,153	$538,153	Expansion
citywide	Rapid Re-Housing Subsidies for Families	DHSH	$773,273	$773,273	Expansion
citywide	Rental Assistance for Back Rent	MOHCD	$1,564,000	$1,564,000	Expansion
citywide	Expanded Tenant Right to Counsel	MOHCD	$1,916,820	$1,916,820	Expansion
citywide	Expand Rent Subsidies for Seniors & People with Disabilities	MOHCD	$3,367,775	$3,367,775	Expansion
Citywide	Expand SF Working Families Credit	HSA	$4,500,000	$4,500,000	Expansion
Citywide	Child Care Scholarship- Lowered tuition rate for moderate income families in preschool and after school facilities	Human Services (Office of Early Care and Education)	$75,000	$75,000	New
Citywide	High school equivalency credential programming for SF disconnected TAY.	DCYF	$232,443	$232,443	New
Citywide	Free City College	DCYF	$8,000,000	$8,000,000	New
Citywide	Cost of Doing Business increase for grant funded contracts	SFDPH	$390,000	$390,000	New
Citywide	Overdose Prevention Sites/Safer Consumption Sites	SFDPH	$2,000,000	$2,000,000	New
Citywide	RCFCIs (Residential Care Facilities for the Chronically Ill)	SFDPH, MOHCD	$2,000,000	$2,000,000	New
citywide	New Rent Subsidies for Transgender Adults	MOHCD	$1,105,150	$1,105,150	New
citywide	Housing Navigator in Family System	DHSH	$246,600	$246,600	New
citywide	Expand Aftercare Services for Formerly Homeless Families	DHSH	$149,862	$149,862	New
citywide	Employment Services	OEWD	$725,075	$725,075	New

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
citywide	Pop Up Mental Health	DPH	$300,001	$300,001	New
citywide	TAY SOC Psychiatrist	DPH	$377,982	$377,982	New
citywide	Youth Access Point Clinicians	DPH	$206,172	$206,172	New
Citywide	Mobile Showers for the homeless	MOHCD	$600,000	$600,000	New
Citywide	ADRC Salary increase	DAAS	$158,000	$158,000	New
Citywide	Dementia Day Care Programs	DAAS	$350,000	$350,000	New
Citywide	Connect @ home: Technology for Seniors & Adults with Disabilities	DAAS	$156,000	$156,000	New
Citywide	Tech Teach-Ins: Technology for Seniors & Adults with Disabilities	DAAS	$30,000	$30,000	New
Citywide	Increasing van capacity for adult day service participants	DAAS	$600,000	$600,000	New
Citywide	Additional support services (employment, mental health, legal and housing) for disconnected transgender community not being served elsewhere	MOHCD	$500,000	$500,000	New
Citywide	Capacity Building to enhance trans and gender-nonconforming Asian and Pacific Islander services	HRC	$70,000	$70,000	New
Citywide	Information/Referral/Navigation for LGBTQ Community	MOH	$295,000	$295,000	New
Citywide	Youth voter registration and civic engagement program	DCYF	$50,000	$50,000	New
Citywide	Minimum Compensation Ordinance	Citywide	$27,000,000	$28,080,000	New
Citywide	Child Watch for Sunset-based family resource center	Department of Children, Youth, and their Families OR Human Services (Office of Early Care and Education)	$50,000	$50,000	New
Citywide	Expanded TAY Supports including case management and barrier removal	DCYF	$125,000	$125,000	New
Citywide	Addressing operating cost funding gap for Supportive Housing	HSH	$4,557,253	$4,039,486	Expansion
Citywide	Cost of doing business increase	Citywide	$22,400,000	$44,800,000	Expansion
Citywide	Increasing Investments in Early Care and Education in SF	Office of Early Care and Education	$50,000,000	$60,000,000	Expansion

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
Citywide	Adult Education Center	Human Services Agency (HSA), Mayor's Office of Housing and Community Development (MOHCD)	$360,000	$360,000	Expansion
Citywide	Hepatitis C Point-of-Care Cures	SFDPH	$1,852,000	$1,852,000	Expansion
Citywide	Women’s community ESL and Life Skills class for Arab Mothers in the Tenderloin	MOHCD	$150,000	$150,000	Expansion
Citywide	24-hour Staffed Public Bathroom in TL/BV	DPW	$470,458	$470,458	Expansion
Citywide	Support for Seniors aging in place in northeast SF, Districts 2 and 3.	DAAS	$50,000	$50,000	Expansion
Citywide	Culinary Training in District 6	Human Services Agency (HSA), Mayor's Office of Housing and Community Development (MOHCD)	$445,000	$445,000	Expansion
Citywide	Community Connector Programs in Inner Sunset, Miraloma Park, Merced Extension, Midtown Terrace, and Sunnyside	DAAS	$92,000	$290,000	Expansion
Citywide	Sustain shelter services for unacompanied minors	HSH	$521,000	$521,000	Expansion
Citywide	Congregate Meals for Seniors and Adults with Disabilities	DAAS	$304,157	$316,323	Expansion
Citywide	Neighborhood Services Coordination in Sunset	DCYF	$150,000	$150,000	New
Citywide	STEAM Before, In, and After School Support	DCYF	$250,000	$250,000	New
Citywide	Special Needs School Support in District 4	DCYF	$100,000	$100,000	New
Citywide	Resident Services for Chinatown SRO Residents in recently acquired SRO Building	HSA	$100,000	$100,000	New
Citywide	Multi-lingual Mental Health for School and Community Support Needs	DCYF, DPH	$100,000	$100,000	New
Citywide	Multi-Service Center for Homeless Youth at 730 Stanyan	DHSH	$771,028	$722,997	New
Citywide	Community Connector Programs in Excelsior and Crocker Amazon	DAAS	$100,000	$50,000	New

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
Citywide	Community Connector Programs in Outer Sunset	DAAS	$25,000	$25,000	New
Citywide	Staffing of one Senior Specialist	DAAS	$94,489	$94,489	New
Citywide	Westside neighborhood stabilization assessment	MOHCD	$100,000	$100,000	New
Citywide	Language Access: Information and referral services for immigrant Population in westside of the City - Sunset/Richmond & Oceanview	Office of Civic Engagement and Immigrant Affairs	$25,000	$25,000	New
Citywide	Community Connector Programs in Inner Sunset	DAAS	$23,000	$23,000	Expiring
Citywide	Backfill for all Federal Level HIV funding Reductions including GTZ	SFDPH	$66,600	$66,600	Restoration
Citywide	TGNC TAY Two-Year Fellowship	DCYF	$200,000	$200,000	Expiring
Citywide	Family Mental Health Services	DHSH	$891,250	$247,250	Restoration
Citywide	School Supplies For Low-Income Students	HRC	$300,000	$300,000	Restoration
Citywide	Enhanced Mental Health Services for Long Term HIV Survivors	SFDPH	$500,000	$500,000	Expiring
citywide	Tree planting expansion	DPW	$6,000,000	$6,000,000	
citywide	After-school multi-disciplinary youth arts workforce development and training	DCYF	$160,000	$160,000	
citywide	Non-citizen parent voter outreach for upcoming elections	OCEIA	$250,000	$250,000	
citywide	Expanding universal legal representation citywide	MOHCD	$2,000,000	$3,620,000	
citywide	Juvenile detention diversion and case management	DCYF	$100,000	$100,000	Restoration
citywide	Family in Transition program, focused on Asian immigrant LEP high school students	DCYF	$100,000	$100,000	Expansion
citywide	Life skills classes, including Chinese & Western Cooking Classes and Bartending Table Waiting Class	OEWD	$100,000	$100,000	
citywide	Skill for Life Culinary Training Program: Japanese Cooking Class	OEWD	$100,000	$100,000	
citywide	Mobile kitchens/induction cooking units for SROs	DBI	$300,000		
citywide	Data Analyst and Quality Improvement Manager to strengthen mental health service provision	DPH	$195,000	$100,000	
citywide	Pet-based health and isolation support staffing	DAAS	$400,000	$400,000	
citywide	FT Cantonese Bilingual Social Worker/Ombudsman Specialist to support those in skilled nursing facilities, residential care facilities for the elderly, and assisted living programs	DAAS	$100,000	$100,000	

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
citywide	Additional Legislative Assistant for Board of Supervisor offices	BOS	$1,326,249	$1,326,249	
citywide	Visitor Center to reinvigorate tourism in Chinatown	OEWD	$150,000	$150,000	
Citywide	African Immigrant legal and social services	MOHCD	$320,000	$320,000	
Citywide	Peer-Based Street Outreach for sex workers & Emergency Safe Lodging for Persons at Risk of Harm/Sex Workers & Violence Prevention System Coordinator	DPH	$400,000	$400,000	
Citywide	Increased investment in Violence Against Women programs	DOSW	$1,552,770	$1,552,770	
Citywide	Open Source Voting	Dpt of Elections	$4,000,000	$4,000,000	
Citywide	Hands-on bilingual science activities/workshops for underserved youth from low-income communities	DCYF	$350,000	$350,000	Expansion
Citywide	SRO Deep Subsidies to relieve rent burden for tenants	HSH	$7,500,000	$7,500,000	
Citywide	Staffing coverage, basic operations and compliance, and technology upgrades critical for a 24-7 suicide prevention call center	DPH	$600,000	$600,000	
Citywide	Funding to strengthen and expand programs at Family Resource Centers	First 5	$24,000,000	$29,000,000	
Citywide	Indigent Legal Defense in adult criminal and juvenile delinquency cases	Superior Court	$945,000	$797,000	
citywide	Art archivist for DeYoung 120th anniversary	FAM	$100,000	$0	new
citywide	Westside homeless shelter for mothers and children	HSH	$200,000		
citywide	Child Abuse Prevention Services	HSA	$225,000	$225,000	
citywide	Juvenile Hall Working Group	HRC	$500,000	$500,000	
citywide	Pretrial Diversion Services	Sheriff	$820,000	$820,000	
citywide	Family Planning Health Center Security Guard	DPH	$32,000	$32,000	
citywide	Free theatrical productions to SFUSD students	SFAC	$50,000	$50,000	
citywide	Expansion of Equal Access to Healthcare	DPH	$405,080	$405,080	
citywide	Office of Racial Equity Staffing	HRC	$100,000	$300,000	new
citywide	District Priorities	x	$8,000,000	$3,000,000	
citywide	Tenant Advocate, Planning Commission	Planning	$120,000	$120,000	
citywide	Historic Preservation Survey	Planning	$2,500,000	$2,500,000	
citywide	Annual international arts festival	ART	$120,000	$120,000	

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
citywide	Substitute Teacher Empowerment and Placement Program	OECE	$111,744	$111,744	
citywide	Workforce Pipeline and First Source technical assistance	OEWD	$200,000	$200,000	
citywide	Legacy Business Fund expansion	OSB	$1,000,000	$1,000,000	
citywide	Educator Housing Planner III	CPC	$120,000	$120,000	
citywide	Planning, evaluation and outreach for Alemany Market land use and transportation improvements	Planning/DPW	$175,000	$175,000	
citywide	Staffing and permanent gardening resource center	Rec and Parks	$54,500	$54,000	
citywide	Support for performances at Jerry Garcia Amphitheater	MOEWD	$40,000	$0	
citywide	Arts Administration for Western Addition Cultural Center	ART	$150,000	$150,000	
citywide	Native American Cultural Programming	ART	$100,000	$100,000	
citywide	Safe Parking Program Pilot and Vehicle Navigation Center case management and social services provision	HSH	$400,000	$400,000	
citywide	Protected bike lanes, day-lighting, curb improvement, signage (Bike and Pedestrian Improvements)	SFMTA	$500,000		
citywide	Developmental and Grant Support for racial equity artists and arts organizations	GFA	$50,000	$0	
citywide	Access to housing for vulnerable Arab-speaking population	MOHCD	$150,000	$150,000	
citywide	Open Air Drug Dealing Task Force	DPH	$500,000		
citywide	Expansion of instructors, job readiness and web development training for adults and TAY in the Tenderloin community	OEWD	$141,700	$141,700	
citywide	2 Yr Pilot: 200 Total Containment Trashcans to the Civic Center / TL / SOMA	DPW	$250,000	$250,000	
citywide	Daily ongoing cleaning in high needs areas of downtown (microneighborhoods/corridors)	DPW	$2,000,000	$2,000,000	
citywide	Weekly pressure washing of sidewalks in high needs areas of downtown	DPW	$5,000,000	$5,000,000	
citywide	Positive Park activations in the Tenderloin and Downtown	OEWD	$417,040	$417,040	
citywide	Complete Eagle Plaza construction	OEWD	$150,000	$0	
citywide	Three-times daily free meals programs for in-need and marginalized residents	DHSH	$1,600,000	$1,600,000	
citywide	Expansion of community ambassador training in case advocacy and trauma-informed outreach and engagement	DPH	$75,000	$75,000	

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
citywide	Supporting spaces for art and dance in downtown / civic center	GFA	$48,650	$48,650	
citywide	Restaurant job training for at-risk youth, including wages and stipends, job trainers and coaches, and capital needs for program	DCYF	$150,000	$75,000	
citywide	Additional District 6 Community Ambassadors with expanded hours in evening/night	OEWD	$2,000,000	$2,000,000	
citywide	Provide 24hr Staffing for three existing restrooms in Civic Center / TL	DPW	$1,600,000		
citywide	Provide 24hr staffing for seven additional portable units in the downtown area	DPW	$6,000,000		
citywide	Staffing and programming for block safety groups in the Tenderloin and SOMA	OEWD	$2,000,000	$2,000,000	
citywide	Experiential learning weekend field trips for youth in grades 3-8	DCYF	$50,000	$50,000	
citywide	Housing navigators with ties to trans CBOs	HSH	$165,200	$177,000	
citywide	Development of Trans Housing Plan	HSH	$100,000	$300,000	
citywide	Employment, case management, legal support services for disconnected trans community	MOHCD	$500,000	$500,000	
citywide	Transitional Housing for Trans Youth	HSH	$187,000	$187,000	
citywide	Reducing loneliness and isolation through intergenerational programs	DAAS	$200,000	$200,000	
citywide	Rent Subsidies for HIV Positive Adults	MOHCD	$1,105,150	$1,105,150	
citywide	Increase family accessibility to the before and after school programs at Alice Fong Yu	DCYF	$100,000	$0	
citywide	Staffing to support Families and Victims of Traffic Collisions (Vision Zero)	DPH	$75,000	$75,000	
citywide	Activating spaces in neighborhoods to be interactive for children, youth (Play Spaces) - $100,000 per district	Planning	$1,100,000	-	
citywide	Office of Emerging Technology	GSA	$1,300,000	$1,500,000	
citywide	Expansion of Community Camera Program (pilot)	SFPD	$2,000,000	$2,000,000	
citywide	Telematics Expansion to Public Safety Vehicles	ADM	$830,828	$460,464	
citywide	Department Staffing for JUSTIS 5-Year Plan Transition	ADM	$500,000		
citywide	Planning Support for Long-Range Planning and Development in Western Neighborhoods	Planning	$300,000	$300,000	
citywide	Asian Film Festivals Support	SFAC	$20,000		

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
citywide	Trans/Gender Non-Conforming Artist Support	SFAC	$25,000	$25,000	
citywide	Health & Wellness Theater Programs in SFUSD Schools	SFAC	$60,000	$60,000	
citywide	Youth Theater In The Mission	DCYF	$100,000	$100,000	
citywide	LGBT Welcoming Housing Capital Costs	MOHCD	$200,000		
citywide	Undergrounding Utilities Master Plan	DPW	$500,000	NA	
citywide	Festivals Fund	OEWD	$1,000,000	$1,000,000	
citywide	Senior Shelter	DAAS/HSH/DPH	$1,000,000	$1,000,000	
citywide	Assisted Outpatient Treatment Expansion	DPH	500,000	500,000	
citywide	ADA Improvements for LGBTQ Cultural Facilities	SFAC	$500,000	$0	
citywide	Support for LGBTQ Families	First 5	$145,000	$145,000	
citywide	Early childhood education bridge fund	OECE	$1,000,000	$1,000,000	
citywide	Community Ambassadors in District 10	OCEIA	$350,000	$350,000	
citywide	Southeast gun violence/safety plan	SFPD	$200,000	$200,000	
citywide	Expansion of services for community violence prevention	HRC	$500,000	$500,000	
citywide	Bilingual Police Substations	SFPD	$1,000,000	$1,000,000	
citywide	Expansion of jobs for at risk youth	HRC	$1,000,000		
citywide	Job services for special population youth - undocumented and probation youth	HRC	$500,000	$500,000	
citywide	Building healthy school-based kitchens to serve fresh food	SFUSD	$1,500,000		
citywide	Bayview Economic Development Programs	OEWD	$1,000,000	$1,000,000	
citywide	Improved lighting on 3rd street and Bayview	DPW	$400,000		
citywide	ESL classes in Chinatown	OCEIA	$25,000	$25,000	
citywide	Various Services for Excelsior Residents	tbd	$1,804,284		
citywide	District 10 Resiliency and Safe Community Spaces/Events	OEWD	$170,000		
citywide	Oversight and prevention of illegal dumping	DPW	$1,000,000		
citywide	Jobs for at risk youth during summer	DPW	$100,000		
citywide	Expansion of Community Assessment and Referral Services to aid in juvenile detention diversion	DCYF	$300,000	$300,000	New

Citywide or District	Description	Dept	Amount requested for FY 19-20	Amount requested for FY 20-21	Restoration, Expansion, New, or Expiration
citywide	SF Zoo sprinkler system	RPD	$138,000	$0	
citywide	Youth science education programs	Academy of Science	$75,000	$75,000	
citywide	Sunset Boulevard Irrigation Improvements	DPW	$3,035,000		
citywide	Expansion of Neighborfest citywide to increase capacity of residents to protect health and safety of their most vulnerable neighbors	ADM	$100,000		
citywide	BMR Tenants Rights Education	MOHCD	$225,000		