Category	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet
			TOTAL	\$202,361,472	\$110,390,712	\$91,970,760					
				Both Years	Y1	Y2					
Arts & Culture	Mission Cultural Center for Latino Arts	M157	Temporary relocation of Mission Cultural Center for Latino Arts	Citywide	\$360,000	\$0	NO	We are requesting funding to support the temporary relocation of Mission Cultural Center for Latino Arts. MCCLA will be	Expansion	MYR	Ask 157: Temporary relocation of Mission Cultural Center for Latino Arts
Arts & Culture	American Indian Cultural Center of San Francisco	M162	Build Out of American Indian Cultural Center	Citywide	\$1,025,000	\$550,000	Y	Our community is requesting funds to support the build out of our new office and program space in our cultural district. With	Expansion	ART, MYR, ECN, DPH	Ask 162: Build Out of American Indian Cultural Center
								We are the first Pacific Islander association of eleven agencies. Each			Ask 176: Pacific Islander_
Arts & Culture	S.A.L.L.T.	M176	Pacific Islander Services	Citywide	\$500,000	\$500,000	Y	agency serves a service	New	HRC	Association Operations
Arts & Culture	Portola Neighborhood Association	M369	Portola's Avenue Theatre Upgrades	D9	\$140,000	\$140,000	Y	In 2017, façade improvements to the Portola's Avenue Theatre were completed and the neon has been lit nightly since. We are requesting \$140,000, and have a \$70,000 match, to make minor upgrades and to host several galas to inspire purchase and activation of the theatre as an anchor business in the Portola that will help fill vacancies and rejuvenate the San Bruno Avenue nighttime commercial corridor.	New	ECN	Ask 369: Portola's Avenue Theatre Upgrades
Arts & Culture		N295	Black and Asian unity	0.1	250.000	050.000	.,	Black and Asian unity	N.	FON	District Additional State of the Control of the Con
Arts & Culture	Bayview Opera	N360	events Create space for	Citywide	\$50,000	\$50,000	Y	events Create space for	New	ECN	Black and Asian unity events  Ask 360: Create space for
Asta O Outlean	House	M142	CounterPulse to Buy	D10	\$100,000	\$100,000 \$0	Y NO	community events  Support for CounterPulse to buy our building at 80 Turk St.	Expansion	ECN	Ask 142: CounterPulse to Buy
Arts & Culture	CounterPulse	171 172	Building at 80 Turk St.	Citywide	\$1,000,000	φυ	INU	Expand capacity of BLA to	New	MYR	Building at 80 Turk St.
Basic Operations	D5 Office	M384	BLA Corruption Unit	Citywide	\$1,100,000	\$1,100,000	Y	investigate and prevent public corruption.	New	BOS	
Climate Protection	-	J205	District Energy Study	Citywide	\$250,000	\$0	NO	District Energy Study: A study to determine the potential costs and benefits of expending District	New	PUC	Ask 205: District Energy Study
Climate Protection		J207	Climate Action Plan	Citywide	\$4,672,874	\$6,295,666	Y	Climate Action Capacity: Personnel and professional services to expand City	New	ENV	Ask 207: SFE CAP
Climate Protection	PODER	M183	Immigrant Leadership through Community Gardening Projects	D9, D10, D11	\$200,000	\$200,000	Y	Building community and cultivating immigrant leadership through	Expiring funding	OCEIA	Ask 183: Immigrant Leadership through Community Gardening Projects
District Asks	The United Council of Human Services	A093	D10 Homeless Case Managers	D10	\$250,000	\$250,000	Y	Hire onsite homelessness case managers in D10	Expansion	MOHCD	
District Asks	API Cultural Center	B021	The United States of Asian America Festival	D5	\$100,000	\$100,000	Y	Provide professional development services to API artists and produce a	New	ART	Ask 021: The United States of Asian America Festival
District Asks	Center for Asian American Media	B025	CAAMFest Youth Media and Performance Project	D8	\$50,000	\$50,000	Y	CAAMFest Youth Media and Performance Project is a new workshop	New	OEWD	Ask 025: CAAMFest Youth Media and Performance Project

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District Asks	Chinese Culture Foundation of San Francisco	B028	Chinatown History and Art Tour	D3	\$175,500	\$175,500	Y	Chinatown History and Art Tour is a free educational tour for SFUSD students to	New	DCYF	Ask 028: Chinatown History and Art Tour	
District Asks	Chinese Historical Society of America	B031	Joy on Joice - Asian American and Pacific Islander Street Fair	D3	\$50,000	\$50.000	Y	The street fair will host AAPI and POC makers, community organizations,	New	MTA	Ask 031: Joy on Joice - Asian American and Pacific Islander Street Fair	
District Asks	Chinese Historical Society of America	B032	Peace Movements Public Program	D3	\$50,000	\$50,000	Y	Peace Movements seeks positive health and community development	New	ART/ECN	Ask 032: Peace Movements Public Program	
District Asks	Community Youth Center of San Francisco	B036	Chinatown Pressure Washing and Workforce	D3	\$250,000	\$250,000	Y	Extend a D3 2018 addback for sidewalk cleaning of Chinatown commercial	Expiring funding	DPW	Ask 036: Chinatown Pressure Washing and Workforce Development	
District Asks	Japantown Task Force, Inc.	B042	Japantown Task Force Core Operating Expenses	D5	\$75,000	\$75,000	Y	Inclues facilitation of the Japanese Cultural Heritage and Economic	Expiring funding	OEWD	Ask 042: Japantown Task Force Core Operating Expenses	
District Asks	Kultivate Labs	B043	Balay Kreative (Filipino for House of the Creatives)	Citywide	\$275,000	\$275,000	Y	The creation of a new Filipino Cultural Center in SOMA called Balay	Expiring funding	MOHCD	Ask 043: Balay Kreative (Filipino for House of the Creatives)	
District Asks	SoMa Pilipinas	B048	Operational and programming support for	D6	\$100,000	\$100,000	Y	Keep the core operations and programming of the cultural district whole from	Expiring funding	MOHCD	Ask 048: Operational and programming support for Filipino Cultural Heritage	
District Asks	SoMa Pilipinas	B049	Permanent parol lighting fixtures installed on Mission Street and around	D6	\$350,000	\$150,000	Y	Commissioning and installation of Permanent Parol lighting fixtures on	New		Districts Ask 049: Permanent parol lighting fixtures installed on Mission Street and around	
District Asks	SoMa Pilipinas	B050	SOMA Pilipinas Archive and Living Legacy Project		\$150,000	\$150,000	Y	Support the development and staffing of a Filipino- American Archive and	New	SFPL	Ask 050: SOMA Pilipinas Archive and Living Legacy Project	
District Asks	Japantown Task Force and Japantown Cultural	B198	Two city-wide events for Japanese Americans	D5	\$100,000	\$100,000	Y	This request is to fund two city-wide public-facing events that will encourage	Expansion	MOHCD		
District Asks	Self-Help for the Elderly	B314	Sunset Job Training	D4	\$100,000	\$100,000	Y	Sunset Job Training	Expansion	ECN	Ask 314: Sunset Job Training	
District Asks	\$25 from D11 and \$50k from D9 last year, IFR	F095	Developing a Network of Latinx Service Providers	D9, D11	\$75,000	\$75,000	Y	This request will serve the Latinx and Migrant community by enhancing a	Expiring funding	CHF	Ask 095: Developing a Network of Latinx Service Providers	
District Asks	Marigold Project	F101	Day of the Dead Celebrations	D9	\$0	\$332,000	Y	This ask is to support one of the largest and longest (40+) City of San	Expansion	ART	Ask 101: Day of the Dead Celebrations	
District Asks	Mission Graduates	F109	College Prep for John O' Connell High School	D9	\$80,000	\$80,000	Y	Providing college preparation and success programming to all John O'	Expiring funding	CHF	Ask 109: College Prep for John O'Connell High School	
District Asks	D11 Mental Health Stakeholders	M153	Mental health Needs of D11	D11	\$500,000	\$500,000	Y	Prioritize the mental health needs of students, residents and service	New	DPH	Ask 153: Mental health Needs of D11	
District Asks	Pin@y Educational Partnerships (PEP)	M163	Anti-violence projects Inspired by Brandon Cheese	D6, D11	\$60,000	\$60,000	Y	Request is to fund anti- violence projects inspired by the life of Brandon	New	ART/ECN	Ask 163: Anti-violence projects Inspired by Brandon Cheese	
District Asks	Friends of the OMI Mini Parks	M167	OMI Mini Parks	D11	\$100,000	\$50,000	NO	The OMI Mini parks including Randolph Bright, Brotherhood Head and	New	DPW, HSA, REC	Ask 167: OMI Mini Parks	
District Asks	SF Black Wall Street	M177	Capital improvement projects to anchor black spaces	D3, D8	\$500,000	\$500,000	Y	Funds for capital improvement projects to anchor black space. Funds	Expansion	MYR	Ask 177: Capital improvement projects to anchor black spaces	
District Asks	Portola Family Connections	M179	Family support services to low-income, immigrant Latinx and APA families in	D9	\$75,000	\$75,000	Y	Family support services to low-income, immigrant Latinx and APA families in	Expiring funding	MYR	Ask 179: Family support services to low-income. immigrant Latinx and APA	
District Asks	Bay Area QTAPI Coalition	M182	Queer and Transgender Asian and Pacific Islander Celebration in the Castro	D8	\$30,000	\$30,000	Y	We hope to celebrate Queer and Transgender Asian and Pacific Islander	New	HRC	Ask 182: Queer and Transgender API Celebration in the Castro	
District Asks	Richmond Neighborhood Center	M185	One Richmond Network of Neighbors	D1	\$125,000	\$125,000	Y	One Richmond: building a network of neighbors, businesses and community	Expiring funding	ECN or MYR	Ask 185: One Richmond Network of Neighbors	

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District Asks	Golden Gate Senior Services	M186	Coordinators and Outreach for Golden Gate Senior Services	D1	\$126,736	\$126,736	Y	Continued funding needed to provide seniors and adults with disabilities with	Expiring funding	HSA	Ask 186: Coordinators and Outreach for Golden Gate Senior Services
District Asks	Richmond District YMCA	M188	Before School Care due to Schools Late Start b/c of COVID	D1, D2	\$100,000	\$100,000	Y	SFUSD's schools that changed to a late start school is impacting many	New	CHF	Ask 188: Before School Care due to Schools Late Start b/c of COVID
District Asks	SF Housing Development Corporation, Fillmore Merchants	M198	Black-Led Retail Marketplace, Fillmore Corridor Manager, Capacity Building	D5	\$205,000	\$110,000	Y	\$25,000 to support the production of two culturally important and historical events: the Fillmore Jazz	New	ECN	Ask 198: Black-Led Retail Marketplace, Fillmore Corridor Manager, Capacity Building
District Asks	SF Housing Development Corporation,	M199	Juneteenth and Jazz Festival Event Production	D5	\$50,000	\$50,000	Y		Expansion	CHF	Ask 199: Juneteenth and Jazz Festival Event Production
District Asks	Southwest Community Corporation	M214	Congregate Meal Program in Lakeview/OMI	D11	\$200,000	\$300,000	Y	Request to expand funding for B/AA and monolingual Cantonese speaking older	Expansion	HSA	Ask 214: Congregate Meal Program in Lakeview/OMI
District Asks	NCLF	M217	Workforce Development/Small	D5, D10	\$250,000	\$250,000	Y	We would like to request a funding request for workforce development	Expansion	Citywide	Ask 217: Workforce Development/Small Business Resource Hub for BIPOC
District Asks	Youth 1st	M218	Youth 1st Afterschool	D11	\$75,000	\$75,000	Y	Youth 1st operates a year around Afterschool Program which also	Expansion	CHF	Ask 218: Youth 1st Afterschool Program
District Asks	Bernal Heights Neighborhood Center	M223	Bernal Heights Mobile Senior Services Program	D9, D11	\$60,000	\$60,000	Y	Program Assistant - Mobile Senior Services Program	Expansion	HSA	Ask 223: Bernal Heights Mobile Senior Services Program
District Asks	YMCA urban services denman beacon	M224	James Denman Beacon Expansion	D11	\$80,000	\$80,000	Y	James Denman starts school at 9:30 with a limited Beacon budget and	Expiring funding	?	Ask 224: James Denman Beacon Expansion
District Asks	Mid-Market Coalition (MMC) /Filipino	M283	2nd year of LEAd Training Program, JAS, FAIR, and URSC	D5, D6	\$93,105	\$93,105	Y	Mid-Market Coalition (MMC) is an organization of 11 resident-led groups	Expansion	MYR	Ask 283: 2nd year of LEAd Training Program, JAS, FAIR, and URSC
District Asks	Planned Parenthood Northern California	M287	Security at Planned Parenthood Clinic	D2	\$500,000	\$0	NO	We are requesting a total of \$500,000 for security purposes at 1522 Bush St.	Expansion	?	Ask 287: Security at Planned Parenthood Clinic
District Asks	Telegraph Hill Neighborhood Association	M315	Dreamers Program Staffing	D5	\$25,000	\$25,000	Y	We hope to expand our services to latinx and newcomer students by	Expansion		Ask 315: Dreamers Program Staffing
District Asks	Justice & Diversity Center of the Bar Association of SF	M319	Restore Justice & Diversity Center Funding	D6	\$30,000	\$120,000	Y	In FY21-22, our agency was awarded a \$100,000 contract that ran for 10	Restore cut	MYR	Ask 319: Restore Justice & Diversity Center Funding
District Asks	Visitacion Valley Middle School	M321	Visitacion Valley ESL Class	D10	\$100,000	\$100,000	Y	Visitacion Valley community is asking for English language classes	Expansion	SFUSD	Ask 321: Visitacion Valley ESL Class
District Asks	San Francisco CASA	M324	Court Appointed Advocates to Youth	Citywide	\$200,000	\$200,000	Y	To provide court appointed advocates and mentors to youth in the foster care and	Expansion		Ask 324: Court Appointed Advocates to Youth
District Asks	OMI Cultural Participation Project	M327	OMI Community Events	D7, D11	\$91,800	\$91,800	Y	Request for funding to support annual and monthly community events including monthly block parties, community breakfasts to build	Expansion	HRC	Ask 327: OMI Community Events
District Asks	Desilient Dietal 144	M328	Desilient D44	D44	\$250.000	60	NO	The goal of Resilient D11 is to build on the best practices and lessons learned from the pandemic and create a district wide		DEM	
	Resilient District 11	IVIJZO	Resilient D11	D11	\$250,000	\$0	NO	Transition studio space into	New	DEM	Ask 328: Resilient D11
District Asks	Youth Art Exchange	M330	Small Business Popup in D11	D11	\$115,000	\$115,000	Y	a space that can support small businesses through pop up activities and subleases of the space.	New	ECN	Ask 330: Small Business Popup in D11

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District Asks	Excelsior Action Group	M331	Small business support in D11	D11	\$300,000	\$300,000	Y	Funding to support organizational capacity growth to support small businesses along the District 11 comparcial	Expansion	ECN	Ask 331: Small Business Support in D11	
District Asks		M332	Crocker Amazon					Funds to re-pave basketball court on upper playground at Crocker Amazon Park and enhance existing lighting in upper			Ask 332: Crocker Amazon	
	D11	WI332	Improvements	D11	\$75,000	\$0	One-Time	minument area	New	REC	<u>Improvements</u>	
District Asks	Richmond Neighborhood Center	M354	Late start schools Morning childcare	D1	\$90,000	\$90,000	Y	Changes in school start time impacted working families at late start schools leaving families	Expiring funding	CHF	Ask 354: Late start schools Morning childcare	
District Asks	Sheridan Elementary	M361	Projectors in the Sheridan classrooms	D11	\$45,000	\$0	One-Time	The Budget request would allow for projectors in the Sheridan classrooms	New	SFUSD	Ask 361: Projectors in the Sheridan classrooms	
District Asks	Portola Neighborhood Association	M367	Study Phase 2 of the Portola Green Plan	D9	\$140,333	\$140,333	One-Time	Funding to study phase 2 of the Portola Green Plan as well as the 2nd phase of	Expansion	MTA	Ask 367: Study Phase 2 of the Portola Green Plan	
District Asks	SWANA Alliance Coalition, CBDs, SOMBA	M372	RFP Merchant Corridor & Technical Services for Businesses in SOMA Equity Neighborhood	D6	\$60,000	\$60,000	Y	The second secon	New	ECN		
District Asks	SWANA Alliance Coalition	M373	RFP Arab/SWANA/Immigrant Small Business Triage &	D6	\$100,000	\$100,000	Y		New	ECN		
District Asks	SWANA Alliance, Boys and Girls Club-TL	M375	Arab youth mentorship (5th-10th grade) program	D6	\$150,000	\$150,000	Y		New	DCYF, SFUSD		
District Asks	SWANA Alliance Coalition	M376	Expansion of college counseling for Arab high school youth	D6	\$100,000	\$100,000	Y		New	DCYF, SFUSD		
District Asks	SWANA Alliance Coalition, AWS	M377	Funding for Arabic speaking mental health services	D6	\$200,000	\$200,000	Y		New	DPH, WOM		
District Asks	HOMEY	M387	Mission Family and TAY Services	D9	\$75,000	\$75,000	Y	Supporting TAY and family wellness in the Lower Mission through outreach	Expiring funding	MYR		
District Asks	HOMEY	M388	Emergency Services to Immigrants	D9	\$75,000	\$75,000	Y	Funding for emergency services to Latinx and immigrant families in the	New	MYR		
District Asks	Mission Graduates	M391	Cleveland Elementary School Services	D11	\$75,000	\$50,000	Y	Provide academic support/student wellness before school day and	New	CHF		
District Asks	Mission Graduates	M392	June Jordan School Services	D11	\$80,000	\$80,000	Y	Provide enrichment, academic support, and college access	Expansion	SFUSD		
District Asks	Tenderloin Community Benefit District	M393	Tenderloin Big Belly Art	D5	\$85,000	\$85,000	Y	Local artist decorating of TL Big Bellies with maintainance of the pieces	Expiring funding	ART		
District Asks	Tenderloin Walking Tours	M394	Tenderloin Walking Tours	D5	\$75,000	\$75,000	Y	Uniforms, marketing, and compensation for the 14 year old organization	Expiring funding	ECN		
District Asks	Mission 415	M394	We Can All Be Heroes'	D5	\$480,000	\$480,000	Y	6 festivals honoring D5 heroes and artists with art productions and unveiling	Expansion	ART		
District Asks	Demonstration Gardens	M395	D5 Music Program, Garden Activation, Internships, and	D5	\$147,400	\$147,400	Y	Hyde St Community Music Program, Environmental Justice Internship program,	New	ART/ECN		
District Asks	D5 Office	M396	Midtown Task Force Facilitator	D5	\$50,000	\$0	NO	Funds to stipend facilitate Midtown ownership/resident control	New	BOS		

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District Asks	Demonstration Gardens	M396	Green Mosaic of the Tenderloin and SoMa	D5, D6	\$510,000	\$510,000	Y	Living Waters Environmental Justice Center and Green Mosaic Capacity Building	Expansion	ART/ECN	
District Asks	D5 Office	M397	Small Business Public Safety Program	D5	\$45,000	\$45,000	Y	Pool of money to help small businesses meet with SF SAFE regarding best	New	DAT	
District Asks	D5 Office	M398	Fillmore Meals for Youth	D5	\$35,000	\$35,000	Y	Continuation of pandemic- time meal programs	Expansion	HSA	
District Asks	Friends of the Urban Forest	M399	D5 Street Tree Replacement and Sidewalk Gardens	D5	\$60,000	\$60,000	Y	Over 50 replacement street trees in empty basins in the Lower Haight	New	DPW	
District Asks	Lower Haight Merchant & Neighbors	M400	Lower Haight Power Washing	D5	\$16,200	\$32,400	Y	We are asking for the City to prioritize power washing funding in its budget, and	Expiring funding	DPW	
District Asks	Richmond District	M407	Senior Programming Expansion Richmond YMCA	D1	\$50.000	\$50,000	Y	To expand to reach the increase need demanded by more seniors in the	Expansion	HSA	
District Asks	Community Living Campaign	M410	Home Delivered Meals for OMI	D11	\$25,000	\$25,000	Y	poidhbarbood	Expansion	HSA	
District Asks	Alemany Residents Management	M425	Community Services to Alemany Apartments	D9	\$229,550	\$23,000	Y	"ARMC has provided years of services to the Alemany Apartments, including job	New	MYR	
District Asks	Homeless and covid outreach to AA in Bayview	N289	homeless and covid outreach in D10	D10	\$300,000	\$300,000	Y	COVID outreach in D-10	Expansion	ECN	COVID outreach in D-10
District Asks	MegaBlack	N293	Sports league	D10	\$100,000	\$100,000	Y	Sports league	Expansion	CHF	Sports league
District Asks	-	N294	Family resource centers at HOPE SF sites in D-10	D10	\$1,000,000	\$1,000,000	Y	Family resource centers at HOPE SF sites in D-10	Expiring funding	CHF	Family resource centers at HOPE SF sites in D-10
District Asks	-	N298	Small business storefront in D-10	D10	\$1,000,000	\$1,000,000	Y	Small business storefront in D-10	New	ECN	Small business storefront in D-
Youth & Education	-	N300	Support for newcomer at Thurgood and Everertt	Citywide	\$150,000	\$150,000	Y	Support for newcomer schools	Expiring funding	CHF	Support for newcomer school in D-10 to serve immigrant students
District Asks	-	N301	Entertainment small business venues	D10	\$100,000	\$100,000	Y	Entertainment small business venues	Expiring funding	ECN	Entertainment small business venues in D-10
District Asks	_	N302	Visitacion Valley ESL program	D10	\$30,000	\$30,000	Y	Visitacion Valley ESL program	New	HSA	Visitacion Valley ESL program
District Asks	-	N303	Capacity building Westpoint	D10	\$50,000	\$50,000	Y	Capacity building Westpoint	New	?	Capacity building Westpoint
District Asks	_	N304	Visitacion Valley capacity builders	D10	\$25,000	\$50,000	Y	Visitacion Valley capacity builders	Expansion	ECN/MYR	Visitacion Valley capacity builders
District Asks	-	N305	Capacity building Alice Griffith	D10	\$50,000	\$50,000	Y	Capacity building Alice Griffith	New	?	Capacity building Alice Griffith
District Asks	Wah Mei School	P338	Summer Program D4	D4	\$75,000	\$75,000	Y	Expand and increase access for 8-week summer program service for 125	Expiring funding	CHF	Ask 338: Summer Program D4
District Asks	Supervisor Gordon Mar	P344	SDA Housing Master Plan	Citywide	\$150,000	\$150,000	One-Time	The Housing Master Plan for Seniors and People with Disabilities is a	New	HSA	Ask 344: SDA Housing Master Plan

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District Asks	D4 Youth and Families Network (D4YFN)	P346	D4 Asset Map	D4	\$175.000	20	0 T	Development of an assets map and resource guide in the Sunset community.	N	5011	
District Asks	Sunset Chinese Cultural District	P347			, .,	\$0	One-Time	One-time funds to develop an Arts Master Plan for the Sunset Community,	New	ECN	Ask 346: D4 Asset Map
District Asks	(SCCD) Friends of Sunset	-	Sunset Arts Master Plan	D4	\$125,000	\$0	One-Time	To bring Sunset Boulevard to the standard of care	New	ART Department of Streets and	Ask 347: Sunset Arts Master Plan
	Boulevard	P348	Sunset Blvd Support	D4, D7	\$1,646,437	\$2,107,911	Y	seen at Park Presidio To continue to offer Mental	Expansion	Sanitation	Ask 348: Sunset Blvd Support
District Asks	Sunset Youth Services	P350	Mental Health Supports to TAY	D4	\$32,000	\$32,000	Y	Health Supports to TAYA through individual therapy	Expiring funding	CHF	Ask 350: Mental Health Supports to TAY
District Asks	People of Parkside Sunset	P351	Mini-grants program in the Sunset and Parkside	D4	\$180,000	\$180,000	Y	Mini-grants program supporting community building events in the	Expiring funding	ECN	Ask 351: Mini-grants program in the Sunset and Parkside
District Asks	Self-Help for the Elderly	P374	Sunset Neighborhood Job Center	D4	\$100,000	\$100,000	Y	We propose to serve as the Sunset Neighborhood Job Center operator to deliver a	Expansion	ECN	Ask 374: Sunset Neighborhood Job Center
District Asks	Self-Help for the Elderly	P379	Expansion of Taraval Senior Center	D4	\$425,000	\$0	NO	We are requesting \$425,000 to complete the expansion of our Taraval	Expansion	ECN	Ask 379: Expansion of Taraval Senior Center
District Asks	Senior Power	P409	Sunset Senior Mental Health Supports	D4	\$20,000	\$20,000	Y	Conint contor in 114 Tillio to	Expansion	HSA	
olistic Health and Wellness		A015	Family Therapy On Demand at Shelters	Citywide	\$711,525	\$711,525	Y	Family Therapy for 185 families on Demand at Shelter & Drop-Ins (New)	New	HSH	Ask 015: Family Therapy at Shelters
olistic Health and Wellness		A016	Mobile Therapy for Homeless Children + Youth	Citywide	\$218,903	\$218,903	Y	Mobile Therapy for 75 Homeless Children and Youth (Expansion)	Expansion	HSH	Ask 016: Mobile Therapy for Homeless Children + Youth
olistic Health and		A017	Clinical Support for Homeless TAY	,	\$1,380,000	\$1,380,000	Y	Clinical Support for TAY Across Settings for 300 unhoused youth (New)		HSH	Ask 017: Clinical Support for
Wellness olistic Health and Wellness	Community Youth Center of San Francisco	B034	Richmond District Service	Citywide D1	\$1,380,000	\$1,380,000	Y	Culturally competent and language accessible service center esp. for our	New  Expiring funding	MOHCD	Homeless TAY  Ask 034: Richmond District Service Hub
District Asks	Community Youth Center of San Francisco	B035	Excelsior Service Hub	D11	\$200,000	\$200,000	Y	Community hub for Asian families in Excelsior district is to offer all-around	Expiring funding	DCYF	Ask 035: Excelsior Service Hub
olistic Health and Wellness	Bayanihan Equity	B313	Innovative Neighborhood Food Support Program	D6, D11	\$250,000	\$250,000	Y	Supplemental Grocery Program: The Innovative Neighborhood Food	Expiring funding	HSA	Ask 313: Innovative Neighborhood Food Support Program
olistic Health and Wellness	-	C056	Enhanced Mental Health Services for Long Term Survivors of HIV	Citywide	\$1,000,000	\$1,000,000	Y	Enhancing the system of mental health services to benefit long term survivors	Expansion	DPH	Ask 056: Enhanced Mental Health Services for Long Term Survivors of HIV
olistic Health and Wellness	-	C057	Increasing the HIV Intensive Case Management Workforce	Citywide	\$1,000,000	\$1,000,000	Y	To expand behavioral health services to address people living with HIV who	Expansion	DPH	Ask 057: Increasing the HIV Intensive Case Management Workforce
olistic Health and Wellness	San Francisco Community Health Center	D066	Restore SF Community Health Center HRC Grant		\$70,000	\$70,000	Y	To restore our grant from Human Right Commission from \$30,000 to \$100,000.	Expiring funding	HRC	Ask 066: Restore SF Community Health Center HRC Grant
olistic Health and Wellness	Lyon-Martin Community Health Services	D067	Mobile COVID-19 Testing/Vaccination for the Unhoused	Citywide	\$1,500,000	\$0	NO	Mobile COVID-19 testing and vaccination for unhoused and marginally	Expiring funding	DPH	Ask 067: Mobile COVID-19 Testing/Vaccination for the Unhoused
olistic Health and Wellness	Swords to Plowshares	E209	Veterans Community Center	Citywide	\$207,238	\$913,826	Y	This ask will help develop a comprehensive Veterans Community Center, which	New	HSA, HSH	Ask 209: Veterans Community Center
olistic Health and Wellness	IFR, COVID Collaborative	F112	Culturally Competent Responsive COVID Services for Latinx	Citywide	\$1,425,000	\$1,425,000	Y	This funding was provided to help the City address the gap of providing culturally	Expiring funding	DPH	Ask 112: Culturally Competent Responsive COVID Services for Latinx Community

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Holistic Health and Wellness		F44F	Mission District Community Wellness					Mission District Community Wellness Team (CWT):			Ask 115: Mission District	
	MLVS	F115	Team	D9	\$771,000	\$771,000	Y	Continue partnering and	Restore cut	DPH	Community Wellness Team	
Holistic Health and Wellness	MLVS	F116	City Wide Community Wellness Team	Citywide	\$250,000	\$250,000	Y	City Wide Community Wellness Team (CWT): Continue partnering and	Restore cut	DPH	Ask 116: City Wide Community Wellness Team	
Holistic Health and Wellness	MNHC and Excelsior Strong	F117	Excelsior Community Wellness Team	D11	\$800,000	\$800,000	Y	Excelsior Community Wellness Team (CWT): Continue partnering and	Restore cut	DPH	Ask 117: Excelsior Community Wellness Team	
Holistic Health and Wellness	El/La Para TransLatinas	F122	Sustaining Existing Latinx Programming	Citywide	\$75,000	\$75,000	Y	To sustaining existing programming such as violence prevention,	New	MYR	Ask 122: Sustaining Existing Latinx Programming	
Holistic Health and Wellness	NHRC, DOPE, DISH	G190	CBO Prevention and Response Pilot in PSH	Citywide	\$350,000	\$350,000	Y	Community Based Overdose Prevention and Response Pilot in PSH	Expansion	DPH	Ask 190: CBO Prevention and Response Pilot in PSH	
Holistic Health and Wellness	Magic Tooth Bus	M160	Oral Health Promotion, Education and Care for Seniors	Citywide	\$75,000	\$75,000	Y	We are requesting a budget to expand our programs to include oral	New	HSA/DPH	Ask 160: Oral Health Promotion, Education and Care for Seniors	
Holistic Health and Wellness	San Francisco African American Faith-Based	M168	Food Security Needs to Vulnerable Populations	Citywide	\$500,000	\$500,000	Y	We support to funding for organizations that provide food security needs (e.g.,	Expansion	DPH	Ask 168: Food Security Needs to Vulnerable Populations	-
Holistic Health and	EatSF - Vouchers	M175	Produce vouchers for food insecure pregnant and postpartum people,				Y	Fruit and vegetable vouchers distributed to food insecure pregnant and	Expansion/Expiri	DPH	Ask 175: Produce vouchers for food insecure pregnant and postpartum people, seniors.	
Wellness Holistic Health and	4 Veggies	M178	Grocery Vouchers w/a focus on culturally relevant food	Citywide	\$500,000	\$500,000 \$1,500,000	Y	Community grocery access program that distributes grocery vouchers through	ng		Ask 178: Grocery Vouchers W/a focus on culturally relevant	
Wellness Holistic Health and Wellness	EatSF  Vision to Learn	M363	Vision screening and free glasses to SFUSD students	Citywide	\$1,500,000 \$300,000	\$1,500,000	Y	Provide vision screening and free glasses to SFUSD students across school	Expiring funding  Expiring funding	HSA DPH	Ask 363: Vision screening and free classes to SFUSD students	
Holistic Health and Wellness	San Francisco Suicide Prevention	M390					· ·	Our request reflects a recent decrease in our State funding and an			HEC graves to OI OUD Students	
	/ Felton Institute	IVIOOU	Suicide Prevention	Citywide	\$110,468	\$110,468	Y	increase in enerating	Expiring funding	DPH		
Holistic Health and Wellness	AGUILAS	M150	HIV/AIDS Prevention Services to Latinx gay/bisexual men	Citywide	\$225,000	\$325,000	Y	Continued ongoing funding og AGUILAS for HIV/AIDS Prevention Services to	Restore cut	DPH	Ask 150: HIV/AIDS Prevention Services to Latinx gay/bisexual men	
Holistic Health and Wellness	Rafiki Coalition for Health and Wellness	M282	Rafiki COVID Response	D10	\$800,000	\$800,000	NO	Rafiki Coalition for Health and Wellness This is for 300 need based	Expiring funding	DPH	Ask 282: Rafiki Coalition for Health and Wellness	
Homelessness		A001	HIV/AIDS Housing Subsidies	Citywide	\$3,117,075	\$3,117,075	Υ	subsidy for people with HIV/AIDS who are at risk of	Expansion	MOHCD	Ask 001: HIV/AIDS Housing_ Subsidies	
Homelessness		A003	Black + Undocumented Families Fleeing Violence Housing Subsidies	Citywide	\$1,352,084	\$1,352,084	Y	24 Need-Based Subsidies for Black and Undocumented Families	New	HSH	Ask 003: Black + Undocumented Families Fleeing Violence Housing	
Homelessness		A004	RRH Family Flexible Funds Expansion	Citywide	\$1,380,000	\$1,380,000	Y	Flexible Funds for 100 Family RRH Subsidy Extensions (Expansion)	Expansion	HSH	Ask 004: RRH Family Flexible Funds Expansion	
Homelessness		A005	Housing Subsidies for TAY Fleeing Violence	Citywide	\$1,182,750	\$1,182,750	Y	Housing Subsidy for 30 TAY Fleeing IPV and Community Violence	New	HSH	Ask 005: Housing Subsidies for TAY Fleeing Violence	
Homelessness		A007	Homeless Families Flexible Hotel Voucher Expansion	Citywide	\$547,630	\$547,630	Y	100 Flexible Hotel Vouchers for Homeless Families (Expansion)	Expansion	HSH	Ask 007: Homeless Families Flexible Hotel Voucher Expansion	
Homelessness		A008	Family Shelter Intensive Case Management	Citywide	\$101,660	\$101,660	Y	Family Shelter Intensive Case Management in Shelter(District 9) (New)	New	HSH	Ask 008: Family Shelter Intensive Case Management	
Homelessness		A011	TAY Housing Navigation	Citywide	\$1,536,100	\$1,536,100	Y	Housing Navigation for TAY Subpopulations serving 300 unhoused	New	HSH	Ask 011: TAY Housing Navigation	

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Homelessness		A012	Homeless Black + Undocumented Guaranteed Basic Income Pilot	Citywide	\$1,773,243	\$0	NO	Guaranteed Basic Income of \$1,200 monthly Pilot for 100 Homeless Black and Undocumented Families (New)	New	HSA	Ask 012: Homeless Black + Undocumented Guaranteed Basic Income Pilot
nomelessiless		7.0.2	1 HOL	Oitywide	ψ1,773,243	ΨΟ	140	,	INGW	TIOA	Basic Income Fliot
Homelessness		A014	Adult Shelter Behavioral Health Services	Citywide	\$1,066,625	\$1,066,625	Y	Behavioral Health Services in Shelter and Drop-In for 700 homeless Adults (New)	Expansion	DPH	Ask 014: Adult Shelter Behavioral Health Services
Homelessness	Dolores	F309	Staffing of BIPOC LGBTQIA+ Shelter	Citywide	\$151,628	\$151,628	Y	To support staffing of the only BIPOC LGBTQIA+ shelter in the city and	New	DPH	Ask 309: Staffing of BIPOC LGBTQIA+ Shelter
Homelessness	San Francican0	M413	Pit-Stop Bathrooms/Showers	Citywide	\$2,000,000	\$2,000,000	Y	Pit-Stop program funds to continue and expand the to operate and staff	Expansion	DPW	
		M430	PAWS Pet Care for the				.,	Enroll half of the 500+ waitlist for emergency/routine			https://drive.google. com/file/d/1ySdgUY7QmFaKMf O4sy9sevjRnMegHhJT/view?
Homelessness	Shanti	101430	Unhoused	Citywide	\$150,000	\$150,000	Y	votorinary and animal care	Expansion	ADM	USD-sharing
Housing	SOMCAN	E420	Filipino Tenant Counseling Baseline	Citywide	\$132,000	\$237,000	Y	Culturally competent Tenant Counseling to Filipino speaking tenants.	Expiring funding	MYR	
Housing	From The Heart	M211	Coordinated Tenant Advocacy for Black Communities	D5, D6, D10, D11	\$547,828	\$1,049,156	Y	Coordinated Tenant Advocacy for Black Communities. Providing	New	MYR/RB	Ask 211: Coordinated Tenant Advocacy for Black Communities
Housing	Lower Polk Community Benefit District	M280	Lower Polk Tenant Landlord Clinic	Citywide	\$100,000	\$100,000	Y	Lower Polk Tenant Landlord Clinic. Lower Polk TLC's mission is to	Expiring funding	MYR	Ask 280: Lower Polk Tenant Landlord Clinic
Housing	San Francisco Community Land Trust	M322	Land Trust Capacity Funding	Citywide	\$404,999	\$0	NO	Capacity funding for scaling the land trust and co-op model in SF.	Expansion	MYR	Ask 322: Land Trust Capacity Funding
Housing	SRO Collaborative	M411	SRO Family Vouchers	Citywide	\$8,500,000	\$0	Y	Vouchers for families living in SRO to help them move into stable non-SRO	New	MYR	
Immigrants	Chinese for Affirmative Action	B030	Technical Assistance for Immigrant Voting Services	Citonida	\$250,000	\$250,000	Y	Adding technical assistance on non-citizen voting outreach and citizen engagement and referrals to immigration legal services.	Expansion	OCEIA	Ask 030: Technical Assistance for Immigrant Voting Services
illilligrants	Allimative Action		ininigrant voting services	Citywide	\$230,000	\$250,000		Socio-economic	Expansion	OCEIA	to minigrant voting Services
Immigrants	ParivarBayArea; LGBT Asylum Project; El/La Para TransLatinas	D069	Navigation Services for Transgender Immigrants	Citywide	\$200,000	\$215,000	<b>Y</b>	rehabilitation of Transgender Immigrants through legal, housing, healthcare support and social resources for Limited	New	OCEIA	Ask 069: Rehabilitation of Transgender Immigrants
			gunto	,ao	<b>\$200,000</b>	\$2.0,000		English Proficionay popula		002(	g
Immigrants	Dolores	F136	Workforce Development for Immigrants	Citywide	\$0	\$250,000	Y	Workforce development for immigrants and engagement in Co-op development.	Expiring funding	ECN	Ask 0136: Workforce Development for immigrants
Immigrants	SF Immigrant Legal Defense Collaborative	M144	Restore and Expand SFILDC Funding	Citywide	\$700,000	\$700,000	Y	Restore \$627k in funding that we are short in 22/23 that we relied on to hire 10 FTE in 21/22. Provide additional funding to increase capacity to provide a property to provide a property to the provide a property to provide a property to the provide a property to the provide a property to the provide a pr	Expansion	ECN	Ask 144: Restore and Expand SFILDC Funding
LGBTQIA+	San Francisco Transgender Film Festival [FS: Fresh Meat Productions]	D059	Transgender/ Gender- Nonconforming Community Film Festival OEWD	Citywide	\$0	\$50,000	Y	Will serve Trans, low- income, BIPOC, LGBTQI+, people with disabilities, immigrants, youth, elders, artists	Expansion	OEWD	Ask 059: Transgender/GNC Community-Film Festival OEWD Expansion

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LGBTQIA+	San Francisco Transgender Film Festival [FS: Fresh Meat Productions]	D060	Transgender/GNC film festival, plus year-round trans/GNC media arts and community arts programs ART Expansion	Citywide	\$35,000	\$40,000	Y	a) support urgently-needed staff infrastructure expansion and b) support BIPOC trans/GNC filmmakers Professional Development Initiative	Expansion	ART	Ask 060: Transgender/Gender- Nonconforming Community film festival ART Expansion
LGBTQIA+	Fresh Meat Productions	D062	Transgender/GNC Community dance and performance festival, plus year-round trans/GNC programs, education, artist commissions and	Citywide	\$0	\$25,000	Y	Transgender and Gender- Nonconforming Community Dance and Performance Festival serves: Trans, low- income, BIPOC, LGBTQI+, people with disabilities,	Expansion	ART	Ask 062: Transgender/Gender- Nonconforming Community dance and performance festival ART Pt 2
LGBTQIA+	Queer Rebels [FS: Queer Cultural Center]	D063	BIPOC Trans & Queer Arts Residency and Performance Event	Citywide	\$100,000	\$100,000	Y	Inter-Generational BIPOC Trans & Queer Professional Development Arts Residency and Performance Event Housed at the African	New	OEWD	Ask 063: BIPOC Trans & Queer Arts Residency and Performance Event
LGBTQIA+	TGI Justice Project	D065	Expand case management to add services, centering Black TGNC	Citywide	\$500,000	\$500,000	Y	Expand case management and life-skills workshops, to add clinical, behavioral, and substance use services, centering Black TGNC communities and	Expansion	MOHCD	Ask 065: Expand case_ management to add services. centering Black TGNC
LGBTQIA+	St James Infirmary	D071	Expand TGNC Housing Program Staffing at Bobbie Jean Baker House	Citywide	\$100,000	\$0	Y	TGNC housing program including transitional housing program at the Bobbie Jean Baker House (15 rooms with rotating residents), as well as staff for PLP house and rootal.	Expansion	MOHCD	Ask 071: Expand TGNC_ Housing Program Staffing at Bobbie Jean Baker House
LGBTQIA+	St James Infirmary	D073	St James Infirmary Relocation	Citywide	\$100,000	\$0	NO	St James Infirmary will have to relocate to a new clinic and office space. This will involve a significant increase in operations costs. Request is new one-	New	MOHCD	Ask 073: St James Infirmary Relocation
LGBTQIA+	The Transgender	D075	National Transgender Leadership Summit	Citywide	\$100,000	\$0	NO	National Transgender Leadership Summit: supporting wellbeing, healing justice and peer-led professional development for trans communities.	New	HRC	Ask 075: National Transgender Leadership Summit
LGBTQIA+	El/La Para TransLatinas	D077	Expansion of Violence Prevention/COVID-19 Rapid Response Program		\$250,000	\$250,000	Y	Continuation and Expansion of Violence Prevention and COVID-19 Rapid Response Program. FY22-23 is continuing; request is to continue and expend is FY22-4.	Expiring funding	HRC	Ask 077: Expansion of Violence Prevention/COVID-19 Rapid Response Program
LGBTQIA+	The LGBT Asylum Project and El/La Para TransLatinas	D079	Trans/GNC Legal Services and Representation	Citywide	\$150,000	\$175,000	Y	Legal Services and Representation. Funded at \$125K in FY21-22 as BOS one-time addback; request is to continue and expand in FY22-23 and FY23-24.	Expiring funding	OCEIA	Ask 079: Trans/GNC Legal Services and Representation
LGBTQIA+	SF LGBT Center	D156	Renewal of Funds to LGBTQ+ Community Building	D8	\$250,000	\$250,000	Y	LGBTQ+ Community Building: Provide Information & Referral, resource navigation, arts & culture, and community building, prioritizing BIPOC	Expiring funding	MYR	Ask 156: Renewal of Funds to LGBTQ+
LGBTQIA+	San Francisco Pride	M326	SF Pride	Citywide	\$1,000,000	\$1,000,000	NO	Funding to support annual LGBTQ+ pride events and year-round programming.	Expansion		Ask 326: SF Pride

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LGBTQIA+	TAJA Coalition	D081	Comprehensive Services for Transgender/GNC	Citywide	\$1,064,000	\$1,114,000	Y	Violence Prevention for Trans Women, Black Trans Initiative (Dream Keepers Initiative), Workforce Development for BIPOC TGNC People, TGNC	Expiring funding	MOHCD	Ask 081: Comprehensive Services for Transgender/GNC
	17 to Codilitori		ior transgender/cito	Oitywide	ψ1,004,000	Ψ1,114,000		Strengthen Public Safety	Expiring funding	WIGHED	Services for Transgender/SNO
Neighborhood Recovery, Street Conditions, & Small Business	Community Youth Center of San Francisco	B037	Coalition for Community Safety and Justice (CCSJ)	Citywide	\$600,000	\$600,000	Y	Systems - Partner with key city agencies and CBOs to develop culturally competent responses to harm, as well as	Expansion	DCYF	Ask 037: Coalition for Community Safety and Justice (CCSJ)
Neighborhood Recovery, Street Conditions, & Small Business	API Council	B421	API CBO Capacity Support	Citywide	\$300,000	\$300,000	Y	API Council Core Operation Expansion for CBO Capacity Building & Technical Assistance Program. API Council of San Francisco will continue	Expansion	OCEIA	
Neighborhood Recovery, Street Conditions, & Small Business	EI/La Para TransLatinas	D080	Violence Prevention for Translatinas	Citywide	\$85,429	\$95,000	Y	Violence prevention. Request to continue and restore previous funding in FY 22.23 to \$85.429 (was cut by 10% in FY 21.22) and expand in FY 23.24	Expiring funding	WOM	Ask 080: Violence Prevention for Translatinas
Neighborhood Recovery, Street Conditions, & Small Business	SOMCAN	E421	Filipino Case Managment Expansion	Citywide	\$150,000	\$150,000	Y	Culturally competent case management/work to the Filipino community and immigrant families	Expansion	MYR	
Neighborhood Recovery, Street Conditions, & Small Business	-	F113	Short/Long Term Mental Health Services + Clinical Case Management to those impacted by COVID	Citywide	\$425,000	\$425,000	Y	To provide Short and Long Term Mental Health Services and clinical case management to those impacted by COVID.	Expiring funding	DPH	Ask 113: Short/Long Term Mental Health Services + Clinical Case Management to those impacted by COVID
Neighborhood Recovery, Street Conditions, & Small Business	Dolores	F114	Continue Promotores Program for Community Services	Citywide	\$672,118	\$685,000	Y	Through our Promotores program, provide a range of services including CT/CI, service navigation and linkage, and health education and promotion,	Restore cut	DPH	Ask 114: Continue Promotores Program for Community Services
Neighborhood Recovery, Street Conditions, & Small	Dolores	J203			\$500,000	\$000,000	Y	Street Tree Planting: Funding for planting new street trees, including watering and maintenance during the three-year establishment period.	Expansion	DPW	
Neighborhood Recovery, Street Conditions, & Small Business	Friends of Alemany Farm	M154	Street Tree Planting  Urban agriculture projects in southeast San Francisco	Citywide	\$275,414	\$0 \$292,450	Y	establishment period.  Request for funding urban agriculture projects in southeast San Francisco that focus on food security and food justice by providing substantial	Expansion	HSA/ECN	Ask 203: Street Tree Planting  Ask 154: Urban agriculture projects in southeast San Francisco
Neighborhood Recovery, Street Conditions, & Small Business	Richmond Neighborhood Center	M184	Food Security Resource Connections in the Richmond	D1	\$210,000	\$210,000	Y	Food Security Resource Connections: providing additional resources to over 1,000 food pantry participants, including senior services, health,	Expiring funding	MYR	Ask 184: Food Security Resource Connections in the Richmond
Neighborhood Recovery, Street Conditions, & Small Business	San Francisco Public Bank Coalition	M284	Community Engagement on SF Public Bank	Citywide	\$35,000	\$0	NO	We need about 35k to provide language access both interpretation and translation in order to engage all communities to participate in establishing language activities of the San	Expansion	BOS	Ask 284: Community Engagement on SF Public Bank

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Neighborhood Recovery, Street Conditions, & Small Business	Central American Resource Center CARECEN SF	M288	Central American Resource Center	Citywide	\$300,000	\$0	NO	Resrouces to support infrastucture and build out of newly leased spaces for Non-profits serving immigrant youth in SOMA	New	MYR/ECN	Ask 288: Central American Resource Center	
Neighborhood Recovery, Street Conditions, & Small Business	Clecha	M312	Citywide Vendor Resources	Citywide	\$250,000	\$0	Y	Infrastucture and capacity support to for organizations that help move street vendors inside and education.	New	ECN		
Neighborhood Recovery, Street Conditions, & Small Business	SF Public Bank Coalition	M320	Public Bank Staffing	Citywide	\$124,000	\$510,000	Y	To continue to support the SF Reinvestment Working Group with a policy analyst position from Jan 2023 to June 2024 and consultants from FY 2023 to 2024 to	Expiring funding	BOS	Ask 320: Public Bank Staffing	
Neighborhood Recovery, Street Conditions, & Small Business		M378	Expanding legal services for Arabic speaking communities	Citywide	\$250,000	\$250,000	Y	advance attede to establish.	New	MYR		
Neighborhood Recovery, Street Conditions, & Small Business	Downtown Streets Team	M382	Street Cleaning expansion	Citywide	\$1,064,273	\$1,064,273	Y	Providing street cleaning services while simultaneously addressing homelessness/incarceration/poverty through workforce development - 47 specificans w/Z_FTE.	Expiring funding	ECN		
Neighborhood Recovery, Street Conditions, & Small Business	Calle 24	M412	Street Vendor CBO Grants	Citywide	\$350,000	\$350,000	Y	Grants for infrastructure and technical assistance for community-based organizations working with street vendors city-wide	New	ECN		
Neighborhood Recovery, Street Conditions, & Small Business	Plaza 16	M414	1979 Mission Street Community Plan	Citywide	\$150,000	\$0	NO	Grant to support community outreach and organizations to develop a community plan to for the 1979 Mission Street affordable housing project	Expiring funding	MYR		
Neighborhood Recovery, Street Conditions, & Small Business	D9 Office	M415	Marshall Elementary + Tiny homes Outreach Program	Citywide	\$150,000	\$0	NO	Marshall Elementary and the New Tiny homes site adjacent education and outreach program	New	MYR		
Neighborhood Recovery, Street Conditions, & Small Business					¥100,000	***		, and a second property of the second propert				
	D9 Office	M416	Portable Benefits Program	Citywide	\$350,000	\$350,000	Y	Portable Benefits Program	New	ECN		
Neighborhood Recovery, Street Conditions, & Small Business	D10 Office	N292	Safety Plan implementation	Citywide	\$500,000	\$500,000	Y	Safety Plan implementation Victim Services Language	Expansion	CHF	Safety Plan implementation	
Neighborhood Recovery, Street Conditions, & Small Business	Supervisor Gordon Mar	P352	Victim Services Language Bank	Citywide	\$1,500,000	\$1,500,000	Y	Bank for victims of crime that may not enter the criminal justice system. Provide interpretation and support for Limited English Proficient victims of crime	New	OCEIA	Ask 352; Victim Services Language Bank	

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Neighborhood Recovery, Street Conditions, & Small Business	SF Public Defender	R316	Public Defender Ask	Citywide	\$5,284,643	\$6,849,682	Y	This is a proposal to increase community wellness, address systemic racism, and ensure excellence in delivery of indigent legal services	Expansion	Public Defender	Ask 316: Public Defender Ask	
Seniors and People w/Disabilities Support	API Legal Outreach	B024	API Elder Abuse Prevention Project	Citywide	\$100,000	\$103,000	Y	Legal representation to 60 LEP senior and adults with disabilities who are survivors of financial or physical abuse.	New	HSA	Ask 024: API Elder Abuse Prevention Project	
Seniors and People w/Disabilities Support	Dignity Fund Coalition	E084	Bridge Digital Divide for Older Adults/Adults with Disabilities	Citywide	\$300,000	\$300,000	Y	Will support access to devices, broadband, and training.	Expansion	HSA	Ask 084: Bridge Digital Divide for Older Adults/Adults with Disabilities	
Seniors and People w/Disabilities Support	Community Living Campaign	E372	SDA Transit Subsidy Expansion	Citywide	\$50,000	\$50,000	NO	Since 2020, we have awarded over 800 transportation subsidies to over 150 seniors and	Expansion	HSA	Ask 372: SDA Transit Subsidy Expansion	
Seniors and People w/Disabilities Support	Senior Disability Action	E408	Wheelchair Repair	Citywide	\$200,000	\$200,000	Y	Thousands of San Francisco residents who use wheelchairs and	New	HSA		
Seniors and People w/Disabilities Support	Openhouse	E423	Mental health support program for LGBTQ seniors	Citywide	\$125,000	\$125,000	Y	This budget request is to provide needed mental health support program for	New	HSA		
Seniors and People w/Disabilities Support	Curry Senior Center	H192	Curry Senior Center Tenant Funds	Citywide	\$75,000	\$0	NO	Curry Senior Center	New	HSA	Ask 192: Curry Senior Center Tenant Funds	
Seniors and People w/Disabilities Support	LGBTQ+ Older Adults Service Providers Group	H197	Case Manager/Navigator for LGBTQ+ older adults/w/disabilities	Citywide	\$375,000	\$375,000	Y	3.0 FTE LGBTQ+ Case Manager and Care Navigator positions to	Expansion	HSA	Ask 197: Case  Manager/Navigator for  LGBTQ+ older	
Seniors and People w/Disabilities Support	Bernal Heights Neighborhood Center	M219	Capacity building for Bernal Heights Cortland Senior Program	D9	\$75,000	\$75,000	Y	Senior Program capacity building to provide a hybrid service model and	Expansion	HSA	Ask 219: Bernal Heights Senior Program	
Seniors and People w/Disabilities Support	SF Long Term Care Coordinating Council	M419	Tele-connectivity for Skilled Nursing Facility residents	Citywide	\$0	\$250,000	NO	Tele-connectivity for Skilled Nursing Facility residents to mitigate the negative	New	HSA		
Seniors and People w/Disabilities Support	SF Long Term Care Coordinating Council	M422	Interventions for Skilled Nursing Facility residents	Citywide	\$0	\$250,000	NO	Evidenced-based therapeutic interventions, including life review	New	HSA		
Seniors and People w/Disabilities Support	Self-Help for the Elderly	P380	Self-Help for Elderly RCFE Pilot	Citywide	\$2,425,000	\$425,000	NO	Due to the lack of Residential Care Facilities for the Elderly (RCFE) in	New	HSA	Ask 380: Self-Help for Elderly RCFE Pilot	
Women		A002	Woman Housing Subsidies	Citywide	\$1,000,000	\$1,000,000	Y	Housing Subsidies for 60 Homeless Women combined with services, to	New	HSH	Ask 002: Woman Housing Subsidies	
Women	SF Domestic Violence Consortium	M281	Direct Gender-Based Violence Services	Citywide	\$1,282,410	\$1,282,410	Y	We are submitting a budget request of \$1,282,410.00 direct Gender-Based	Expiring funding	WOM	Ask 281: Direct Gender-Based Violence Services	
Women	SF Domestic Violence Consortium	M317	Gender-Based Violence Services	Citywide	\$200,000	\$0	NO	DOSW is hoping to expand Gender-Based Violence Services into other City	New	WOM/HRC/ DPH	Ask 317: Gender-Based Violence Services	
Women	SF Domestic Violence Consortium	M318	Restore Gender-Based Violence Addback	Citywide	\$1,000,000	\$1,000,000	Y	In FY 22-23, the board saw fit to add-back \$1,000,000.00 to the	Restore cut	WOM	Ask 318: Restore Gender-Based Violence Addback	
Women	D9 Office	M417	Safe Abortion Access Program	Citywide	\$4,000,000	\$0	NO	Safe abortion access program for people living in an anti-choice state will	New	DPH		
Women	SF SafeHouse	M423	Rental subsidies for survivors of sexual exploitation	Citywide	\$450,000	\$450,000	Y	100	Restore cut	WOM		

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Women	Mary Elizabeth Inn	M424	PSH for INNRoads program	Citywide	\$1,098,824	\$1,120,800	Y	INNRoads program and HSH 58 unit program to include admin, operating,	Restore cut	WOM and HSA	
Women	Community Forward SF	M427	A Woman's Place Drop-In		\$2,201,995	\$2,279,064	Y	A Woman's Place Drop-in, a center that serves 3,000 women a year, is losing its lease at the end of June and the building is being sold. As a result, we are	Expansion	DPH	
Workforce Development	o mare o	A009	Professional Development for Adult Shelter Staff	Citywide	\$1,848,000	\$1,848,000	Y	Trauma-Informed Professional Development Training for 900 Adult	New	HSH	Ask 009: Professional Development for Adult Shelter Staff
Workforce Development		A018	Expansion of Flexible Pool for Earn and Learn Homeless Adults	Citywide	1,200,00	\$1,200,000	Υ	Flexible Pool for Earn and Learn (Expansion) for 200 homeless adults	Expansion	OEWD	Ask 018: Expansion of Flexible Pool for Earn and Learn Homeless Adults
Workforce Development		A020	Expansion of TAY Wages	Citywide	\$1,150,000	\$1,150,000	Y	TAY Wages (Expansion)	Expansion	OEWD	Ask 020: Expansion of TAY Wages
Workforce Development	Alliance for Social and Economic	E086	Community Center in Redstone Labor Temple	Citywide	\$90,000	\$120,000	Y	Preserve a community center in the Redstone	New		Ask 086: Community Center in Redstone Labor Temple
Workforce	Justice	E335	·					Labor Temple building as a "Earn and Learn" workforce development pilot program			Ask 335: Earn and Learn SRO
Development Workforce	SRO Collaborative Workers Right Community		Earn and Learn SRO Pilot  Expand workers rights		\$750,000	\$750,000	Y	for SRO residents  Expand workers rights outreach and education to	New	ECN	Pilot Ask 370: Expand workers rights
Development Workforce	Collaborative	E370	outreach  Maintain Services for Formally incarcerated	Citywide	\$505,000	\$520,150	Y	low-wage / POC workers in This request is to maintain career coaching, job	Expansion	OLSE	outreach Ask 0134: Maintain Services for Formally incarcerated
Development	BACR	F134	and/or undocumented Mission and Excelsior	Citywide	\$255,000	\$255,000	Y	placement, work This request will support	Expansion	ECN	and/or undocumented Youth Ask 0137: Mission and
Workforce Development	MEDA	F137	workforce training and support for a Latina	D9, D11	\$400,000	\$400,000	Y	the continuation of Mission and Excelsior based	Expansion	ECN	Excelsior workforce training and support for a Latina owned
Workforce Development	Rafiki Coalition for Health and Wellness	M210		D5, D6, D9, D10, D11	\$275,000	\$270,000	Y	Rafiki Coalition for Health and Wellness	Expiring funding	DPH	Ask 210: Rafiki Coalition for Health and Wellness
Workforce Development	Inner City Youth/Young	M213	Stipends for ICY Beauty Academy - space	Citywide	\$75,000	\$75,000	Υ	Funds requested would be to provide stipends for	Expiring funding	CHF, ECN, MYR	Ask 213: Stipends for ICY Beauty Academy
Workforce Development	African American Early Childhood	M216	Early Educator Standards Mentoring Cohort	D7, D10, D11	\$173,000	\$173,000	Υ	The goal of the Early Educator Standards	Expansion	ECE	Ask 216: Early Educator Standards Mentoring Cohort
Workforce Development	NexGeneGirls Richmond Area	M222	Inclusion of Young Women of Color in STEM	D9, D10, D11	\$75,000	\$50,000	Y	We need funding to expand our programming which  Unity Road Trip will take	Expansion	ECN	Ask 222: Inclusion of Young Women of Color in STEM
outh & Education	Multi-Services, Inc.	B045	Unity Road Trip	Citywide	\$119,915	\$125,100	Y	low-income, high school	New	HRC or DCYF	Ask 045: Unity Road Trip
outh & Education	Children's Council of San Francisco	E091	Increase Reimbursement Rate of Child Care Food Assist Low Income	Citywide	\$1,350,000	\$1,800,000	Y	Increase reimbursement rate and allow for Support for low income	Expansion	HSA	Ask 091: Increase Reimbursement Rate of Child Ask 106: Assist Low Income
outh & Education	BACR	F106	Families with School	Citywide	\$200,000	\$200,000	Y	families, assist with	Expansion	CHF	Families with School
outh & Education	Expect Respect SF Collaborative	M149	Gender based violence prevention education in Youth Apprentice	Citywide	75,00	\$75,000	Y	A collaborative of organizations that have Support youth workforce	New	WOM/CHF	Ask 149: Gender based violence prevention education
outh & Education	Jamestown Community Center	M170	Program/Arts Education	D8, D9, D10, D11	\$300,000	\$300,000	Υ	programming for high	Expiring funding	CHF/ART	Ask 170: Youth workforce/arts education programming
outh & Education	Young Community Developers, Inc	M285	Black Student Union led Historically Black	D10	\$52,000	\$52,000	Υ	Of this request, \$26,000 will support a Black	Expiring funding	CHF, MYR, ECN, HSA	Ask 285: Black Student Union led Historically Black
outh & Education	Para Educators	M366	Stipend for paraeducators	Citywide	\$3,000,000	\$0	One-Time	\$2000 retention stipend for paraeducators, stipend would be retention practice	New	SFUSD	Ask 366: Stipend for paraeducators
outh & Education	D1 + SFUSD	M420	Shared Schoolyards	Citywide	\$600,000	\$600,000	Y	Public access to schoolyards on weekends w/staffing	Expiring funding	SFUSD	https://drive.google. com/file/d/1LdUsPshqFHg7hL XrfUa934CgFwrGnLMQ/view? usp=sharing

Category	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	
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Youth & Education		N291	Accelerated learning and supports for southeast schools	Citywide	\$800,000	\$800,000	Y	Accelerated learning and supports for southeast schools	New	CHF	Accelerated learning and supports for southeast schools	
		N297	Youth and Family Ambassadors for Youth					Youth and Family Ambassadors; Citywide position to address youth			Citywide position to address youth on probation and work with YGC	
Youth & Education	-	NZ91	on Probation	Citywide	\$2,000,000	\$2,000,000	Y	on probation and work with	New	JPD	with YGC	
			Catergory	FY 1 Totals	FY 2 Totals	% of asks						
			Arts & Culture	\$2,815,000	\$1,340,000	2.06%						
			Basic Operations	\$1,100,000	\$1,100,000	1.09%						
			Climate Protection	\$5,372,874	\$6,745,666	6.00%						
			District Asks	\$14,272,061	\$13,706,735	13.85%						
			Holistic Health and Wellness	\$11,115,666	\$9,897,254	10.40%						
			Homelessness	\$11,115,000	\$9,697,254	11.52%						
			Housing	\$7,964,083	\$6,392,169	7.11%						
			Immigrants	\$8,950,000	\$715,000	4.78%						
			LGBTQIA+	\$3,285,000	\$3,090,000	3.16%						
			Neighborhood Recovery, Street Conditions, & Small									
			Business Seniors and People	\$9,305,234	\$8,395,723	8.76%						
			w/Disabilities Support	\$9,009,643	\$9,002,682	8.92%						
			Women	\$13,081,229	\$8,980,274	10.92%						
			Workforce Development	\$3,867,915	\$5,088,250	4.43%						
			Youth & Education	\$8,302,000	\$5,827,000	6.99%						
				\$110,030,712	\$91,970,760	\$202,001,472						
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