

Draft Spending Plan as of 6.22.21

Description	Total FY 21-22	Total FY 22-23
Racial Equity Investments in API, Latinx, and Black communities	\$6,000,000	\$4,000,000
LGBTQ+	2,000,000	2,000,000
Housing stability, homelessness prevention, and anti-displacement	3,000,000	3,000,000
Restoration of funding to current community based contracts through various departments	1,500,000	1,500,000
Climate Justice and Equity	\$1,400,000	\$960,000
Investments in MHSF, EMS 6, Alternatives to Police Response	\$5,500,000	
24 Hour Bathrooms	\$5,000,000	
TOTAL	\$24,400,000	\$11,460,000
TOTAL for both FY 21-22 and FY 22-23		\$35,860,000

*Note that numbers are initial draft estimates and are subject to change