

Sequential #	Original Item number	Item ID	Description	Dept	Category	Total FY 23-24				Total FY 24-25 <i>Correct formula</i>				Both years Total		
						FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNING TOTAL						74,888,699	-		74,888,699	75,300,979	-		75,300,979	150,189,678	-	150,189,678
1	C-1	A-1	Capacity building for nonprofits with an expertise serving the Asian American Pacific Islander community	ADM	Continuing	175,000	-		175,000	175,000	-		175,000	350,000	-	350,000
2	C-2	A-2	Anti human trafficking prevention	WOM	Continuing	60,000	-		60,000	60,000	-		60,000	120,000	-	120,000
3	C-3	A-3	Supporting Japantown small business and anti-hate services	ECN	Continuing	300,000	-		300,000	300,000	-		300,000	600,000	-	600,000
4	C-4	A-4	Annual youth media workshop	ECN	Continuing	25,000	-		25,000	25,000	-		25,000	50,000	-	50,000
5	C-5	A-5	Connecting seniors to community services in Chinatown and SRO buildings	HSA/DAS	Continuing	56,000	-		56,000	56,000	-		56,000	112,000	-	112,000
6	C-6	A-6	Chinatown Artist-in-resident initiative	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
7	C-7	A-7	Culturally competent and language accessible service center in the Richmond District	MYR	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
8	C-8	A-8	Art and culture programming uplifting the Japanese diaspora	ART	Continuing	30,000	-		30,000	30,000	-		30,000	60,000	-	60,000
9	C-9	A-9	Filipino-American arts and economic sustainability hub	MYR	Continuing	75,000	-		75,000	75,000	-		75,000	150,000	-	150,000
10	C-10	A-10	Cultural programming to showcase Chinatown and Manilatown	MYR	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
11	C-11	A-11	Health ambassadors with expertise working with Southeast Asian communities	DPH	Continuing	200,000	-	x	200,000	-	-		-	200,000	-	200,000
12	C-12	A-12	Adult Day Services for seniors	HSA	Continuing	120,000	-		120,000	120,000	-		120,000	240,000	-	240,000
13	C-13	A-13	Small business development, training and technical assistance for family child care	MYR	Continuing	258,321	-		258,321	258,321	-		258,321	516,642	-	516,642
14	C-14	A-14	Workers Rights Community Collaborative	OLSE	Restoration	400,000	-	x	400,000	-	-		-	400,000	-	400,000
15	C-15	A-15	Restoring cut to neighborhood community garden/farm in District 11	ADM	Restoration	115,000	-	x	115,000	-	-		-	115,000	-	115,000
16	C-16	A-16	SRO Collaboratives and Code Enforcement Outreach Program	DBI	Restoration	5,200,000	-		5,200,000	5,200,000	-		5,200,000	10,400,000	-	10,400,000
17	C-17	A-17	Immigrant civic participation	ADM	Restoration	400,000	-		400,000	400,000	-		400,000	800,000	-	800,000

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<b>RUNNING TOTAL</b>						74,888,699	-		74,888,699	75,300,979	-		75,300,979	150,189,678	-	150,189,678
18	C-18	A-18	Chinatown Promotion and Small Business Assistance Program	ECN	Expansion	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
19	C-19	B-1	Emotional intelligence workshops for underserved communities	CHF	Restoration	50,000	-		50,000	75,000	-		75,000	125,000	-	125,000
20	C-20	B-2	Halal food vouchers	HSA	Expansion	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
21	C-21	B-3	Health and wellness promoters	DPH	Restoration	593,340	-		593,340	595,000	-		595,000	1,188,340	-	1,188,340
22	C-22	B-4	HOPE SF subsidies to decrease rent burden	MYR	Expansion	722,000	-		722,000	758,100	-		758,100	1,480,100	-	1,480,100
23	C-23	B-5	Rental subsidies for survivors of sexual exploitation	HSH	Expansion	-	-		-	850,000	-	x	850,000	850,000	-	850,000
24	C-24	B-6	Immediate access to hotel rooms and emergency services for homeless families	HSH	Expansion	57,500	-		57,500	57,500	-		57,500	115,000	-	115,000
25	C-25	B-7	Site-based behavioral health services at shelters and drop ins	DPH	Expansion	448,500	-		448,500	448,500	-		448,500	897,000	-	897,000
26	C-26	B-8	Job readiness and employment preparation for transitional age youth	ECN	Expansion	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
27	C-27	B-9	Tenant assistance, counseling, case management for Filipino-speaking residents	MYR	Restoration	-	-		-	130,000	-	x	130,000	130,000	-	130,000
28	C-28	B-10	Quality of life improvements in permanent supportive housing	HSH	Expansion	7,000,000	-		7,000,000	7,000,000	-		7,000,000	14,000,000	-	14,000,000
29	C-29	B-11	Pilot for peer-led overdose response in supportive sites	DPH	Expansion	683,500	-		683,500	1,367,000	-		1,367,000	2,050,500	-	2,050,500
30	C-30	B-12	Cost of living increases for workers in community based organizations	GEN	Expansion	7,500,000	-		7,500,000	7,500,000	-		7,500,000	15,000,000	-	15,000,000
31	C-31	B-13	Nonprofit sustainability - Staff, tech equipment, support services, rent, supplies	MYR	Expansion	120,000	-		120,000	120,000	-		120,000	240,000	-	240,000
32	C-32	B-14	Community Connector program for Chinese-speaking seniors and people with disabilities	DAS	Expansion	85,000	-		85,000	85,000	-		85,000	170,000	-	170,000

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RUNNING TOTAL						74,888,699	-		74,888,699	75,300,979	-		75,300,979	150,189,678	-	150,189,678
33	C-33	B-15	Legal assistance or ongoing representation to veterans with disabilities to access veterans benefits	MYR	Expansion	205,000	-		205,000	205,000	-		205,000	410,000	-	410,000
34	C-34	B-16	Monthly housing subsidies for marginalized communities at \$1,500 month	MYR	Expansion	4,669,575	-		4,669,575	4,669,575	-		4,669,575	9,339,150	-	9,339,150
35	C-35	B-17	Workforce support and assistance for homeless single adults	ECN	Expansion	1,327,500	-		1,327,500	1,327,500	-		1,327,500	2,655,000	-	2,655,000
36	C-36	B-18	Native plant restoration, urban agriculture, traditional land practices and environmental justice education on city-owned farms/land	ADM	Expansion	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
37	C-37	B-19	Youth civic engagement outreach to register voters ages 16-34	ADM	Expansion	50,000	-		50,000	50,000	-		50,000	100,000	-	100,000
38	C-38	B-20	Advocates to connect foster care clients to resources	DCYF	Expansion	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
39	C-39	B-21	Support for school-based clubhouses	DCYF	Expansion	115,000	-		115,000	115,000	-		115,000	230,000	-	230,000
40	C-40	B-22	Free general family law legal services to low-income San Franciscans	MOHCD	Expansion	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
41	C-41	B-23	24/7 drop-in center for cis and trans women and gender nonconforming individuals	DPH	Continuing	2,260,845	-		2,260,845	2,260,845	-		2,260,845	4,521,690	-	4,521,690
42	C-42	C-1	Staffing and operations for TGNC transitional housing program and rental subsidy program for TGNC residents	MYR	Continuing	350,000	-		350,000	350,000	-		350,000	700,000	-	700,000
43	C-43	C-2	Wellness services for formerly incarcerated Transgender community members	MYR	Continuing	250,000	-		250,000	500,000	-		500,000	750,000	-	750,000
44	C-44	C-3	LGBTQ Enhanced I&R, Community Building, and Cultural Programs	MYR	Continuing	244,000	-		244,000	264,000	-		264,000	508,000	-	508,000
45	C-45	C-4	Transgender and Gender-Nonconforming Community dance and performance festival	ART	Continuing	-	-		-	50,000	-	x	50,000	50,000	-	50,000
46	C-46	C-5	Transgender and Gender-Nonconforming Community performing arts festival and artist commissions	ECN	Continuing	-	-		-	50,000	-	x	50,000	50,000	-	50,000

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47	C-47	C-6	Transgender/ Gender-Nonconforming Community Film Festival	ECN	Continuing	100,000	-		100,000	150,000	-		150,000	250,000	-	250,000
48	C-48	C-7	Inter-Generational Trans and Queer Curatorial Residency and Live Performance Event	ART	Continuing	-	-		-	32,500	-	x	32,500	32,500	-	32,500
49	C-49	C-8	Transgender and Gender Non-Binary Asian and Pacific Islander Leadership Development	MYR	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
50	C-50	C-9	Educational Case Management, Group Support, and Data Analysis for Transgender, Nonbinary, and Gender Variant Student Population	DCYF	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
51	C-51	C-10	Support for guaranteed income pilot program for Transgender, Nonconforming low-income residents	MYR	Expansion	324,000	-		324,000	1,124,000	-		1,124,000	1,448,000	-	1,448,000
52	C-52	C-11	Primary care, gynecological care, and mental health services for transgender, gender nonconforming and intersex people, and LGBTQ women	DPH	Expansion	800,000	-		800,000	800,000	-		800,000	1,600,000	-	1,600,000
53	C-53	C-12	Violence Prevention Program for Spanish-speaking monolingual transgender immigrants	HRC	Expansion	17,000	-		17,000	67,000	-		67,000	84,000	-	84,000
54	C-54	C-13	Support Trans & GNB Immigrant & Refugee Global South API Diaspora	MYR	Expansion	25,000	-		25,000	150,000	-		150,000	175,000	-	175,000
55	C-55	C-14	Asylum immigration legal services for TGNC immigrants	ADM	Expansion	25,000	-		25,000	175,000	-		175,000	200,000	-	200,000
56	C-56	C-15	Transgender and Gender-Nonconforming Community year-round arts programs, events, arts education, artist	ADM	Expansion	100,000	-		100,000	125,000	-		125,000	225,000	-	225,000
57	C-57	C-16	Transgender and Gender-Nonconforming Community film festival	ADM	Expansion	50,000	-		50,000	70,000	-		70,000	120,000	-	120,000
58	C-58	C-17	LGBT Museum Operations & Org Name Change	MYR	Expansion	211,200	-		211,200	136,200	-		136,200	347,400	-	347,400
59	C-59	C-18	LGBT Museum Long-Term Org Sustainability	MYR	Expansion	272,270	-		272,270	162,500	-		162,500	434,770	-	434,770
60	C-60	C-19	Residency arts programs and events for BIPOC trans and	ADM	Expansion	75,000	-		75,000	75,000	-		75,000	150,000	-	150,000
61	C-61	D-1	Two visual arts classes for seniors and adults with disabilities in D7		Expansion	25,000	-		25,000	30,000	-		30,000	55,000	-	55,000

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62	C-62	D-2	Safety Network to provide resource connections in D1	MYR	Restoration	78,000	-		78,000	78,000	-		78,000	156,000	-	156,000
63	C-63	D-3	Multiethnic, multilingual alliance in District 11 to foster civic engagement	MYR	Expansion	140,000	-		140,000	140,000	-		140,000	280,000		280,000
64	C-64	D-4	Capacity building for family service organizations	MYR	Expansion	405,000	-		405,000	405,000	-		405,000	810,000	-	810,000
65	C-65	D-5	District and community events in Castro District	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
66	C-66	D-6	Convening of social workers in District 11	DPH	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
67	C-67	D-7	Street cleaning in the Mission	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000		500,000
68	C-68	D-8	Security improvements for Mission-district based	DEC	Continuing	20,000	-		20,000	-	-		-	20,000		20,000
69	C-69	D-9	Bernal Heights neighborhood greening	DPW	Expansion	125,000	-		125,000	125,000	-		125,000	250,000		250,000
70	C-70	D-10	Portola neighborhood greening and beautification construction costs	DPW	Expansion	107,955	-		107,955	193,133	-		193,133	301,088		301,088
71	C-71	D-11	District 10 safety implementation	HRC	Continuing	500,000	-		500,000	500,000	-		500,000	1,000,000		1,000,000
72	C-72	D-12	Instruction and support group facilitation for HIV Health Services	DPH	Continuing	25,000	-		25,000	25,000	-		25,000	50,000		50,000
73	C-73	D-13	QTAPI Week Activations	ECN	Expansion	30,000	-		30,000	30,000	-		30,000	60,000		60,000
74	C-74	D-14	D7 Youth Council Administration	CHF	Restoration	45,000	-		45,000	45,000	-		45,000	90,000		90,000
75	C-75	D-15	Expanded activation and events at Jerry Garcia	ECN	Expansion	470,608	-		470,608	470,608	-		470,608	941,216		941,216
76	C-76	D-16	Capital funding for Core and Shell construction for health clinic in City owned facility	ADM/RE D	Expansion	850,000	-	x	850,000	-	-		-	850,000		850,000
77	C-77	D-17	Expanded after-school and summer programming in District 11	CHF	Expansion	100,000	-		100,000	100,000	-		100,000	200,000		200,000
78	C-78	D-18	Commercial corridor vacancy supprt and funding for community events in D11	ECN	Continuing	160,000	-		160,000	160,000	-		160,000	320,000		320,000

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79	C-79	D-19	Nature programming at Stow Lake in Golden Gate Park	RPD	Restoration	15,000	-		15,000	15,000	-		15,000	30,000		30,000
80	C-80	D-20	Richmond District neighborhood and commercial corridor activation	ECN	Restoration	125,000	-		125,000	125,000	-		125,000	250,000		250,000
81	C-81	D-21	Activations at Noe Valley Town Square and corridor beautification	REC	Continuing	139,000			139,000	-			-	139,000		139,000
82	C-82	D-22	Urban Rest and Sleep Center to combat homelessness, the center would provide a safe and comfortable place to sleep, shower, eat and access support services	HSH	Expansion	876,400			876,400	-			-	876,400		876,400
83	C-83	D-23	Support for afterschool and camp arts programming for SFUSD youth at Mission neighborhood-based community theater	CHF	Continuing	50,000			50,000	50,000			50,000	100,000		100,000
84	C-84	D-24	24/7 ADA compliant portable pitstop in Bernal Heights	DPW	Expansion	640,000			640,000	640,000			640,000	1,280,000		1,280,000
85	C-85	E-1	Occupational skills training program for adults facing barriers to employment	ECN	Restoration	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
86	C-86	E-2	Citywide afterschool programs at high schools	CHF	Restoration	729,774	-		729,774	729,774	-		729,774	1,459,548	-	1,459,548
87	C-87	E-3	Legal and social services for communities affected by criminal trial backlog	PDR	Expansion	1,850,718	-		1,850,718	2,406,782	-		2,406,782	4,257,500	-	4,257,500
88	C-88	E-4	Assist artists whose work explores the Black experience to secure funding and access to social services	ART	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
89	C-89	E-5	Services for Spanish-speaking individuals at high risk for HIV infection and those diagnosed and receiving treatment	DPH	Continuing	600,000	-		600,000	690,000	-		690,000	1,290,000	-	1,290,000
90	C-90	E-6	Maintain existing personnel for social services for underserved communities in Visitacion Valley	MYR	Continuing	50,000	-		50,000	50,000	-		50,000	100,000	-	100,000
91	C-91	E-7	Investing in communities in the Southeast quarter of the City, including the Pacific Islander community	ECN	Expansion	3,746,600	-		3,746,600	3,746,600	-		3,746,600	7,493,200	-	7,493,200

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92	C-92	E-8	Connect unhoused individuals in District 10 to services	ECN	Continuing	300,000	-		300,000	300,000	-		300,000	600,000	-	600,000
93	C-93	E-9	Workforce development training for people in recovery with HIV/AIDS and substance use disorder/mental health challenges	DPH	Expansion	85,000	-		85,000	85,000	-		85,000	170,000	-	170,000
94	C-94	E-10	Bilingual staffing and operations for residential alternative sentencing program for women and children	SHF	Restoration	-	-		-	950,000	-	x	950,000	950,000	-	950,000
95	C-95	E-11	Office of Reparations creation and programming	HRC	Expansion	2,000,000	-		2,000,000	2,000,000	-		2,000,000	4,000,000	-	4,000,000
96	C-96	E-12	Mission neighborhood based daytime sleeping program	DPH	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
97	C-97	E-13	Paraeducator workforce pipeline and workforce	CHF		250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
98	C-98	E-14	Trainings, mentorsip, mental health services and healing for labor and postpartum doulas	DPH		1,000,000	-		1,000,000	1,000,000	-		1,000,000	2,000,000	-	2,000,000
99	C-99	E-15	Gender-Based Violence direct-services restoration	WOM	Restoration	1,670,000	-		1,670,000	1,670,000	-		1,670,000	3,340,000	-	3,340,000
100	C-100	E-16	SFUSD queer youth theatre program	ART	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
101	C-101	E-17	Buyback program for public to eliminate gas powered	ENV	Expansion	1,700,000	-		1,700,000	3,380,000	-		3,380,000	5,080,000	-	5,080,000
102	C-102	E-18	Safer Schools Sexual Assault Task Force	HRC	Expansion	186,000	-	x	186,000	186,000	-		186,000	372,000	-	372,000
103	C-103	E-19	Continuation of City fleet electrification process	ADM	Continuing	-	-		-	100,000	-	x	100,000	100,000	-	100,000
104	C-104	E-20	Housing Innovation Fund for childcare providers	MYR	Restoration	5,000,000	-	x	5,000,000	-	-		-	5,000,000	-	5,000,000
105	C-105	E-21	Installation of commerative Judy Heumann plaque in UN Plaza	DPW	New	20,000	-	x	20,000	-	-		-	20,000	-	20,000
106	C-106	E-22	LBE Program Evaluation Study	ADM	Expansion	400,000	-	x	400,000	-	-		-	400,000	-	400,000
107	C-107	E-23	Neighborhood Projects Permit Program	DPW	Expansion	393,252	-		393,252	368,252	-		368,252	761,504	-	761,504

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108	C-108	E-24	Expansion of recovery focused transitional housing and infrastructure support for individuals who have		Expansion	2,134,498	-		2,134,498	2,650,946			2,650,946	4,785,444	-	4,785,444
109	C-109	E-25	Restore community development funding	MYR	Restoration	1,500,000	-		1,500,000	1,500,000			1,500,000	3,000,000	-	3,000,000
110	C-110	E-26	Staffing to operate Community Opportunity to Purchase Act listings and capacity building	MYR		300,000	-	x	300,000	-			-	300,000	-	300,000
111	C-111	E-27	Ethics Commission compliance and enforcement	DPW	Restoration	749,000			749,000	2,360,000			2,360,000	3,109,000	-	3,109,000
112	C-112	E-28	San Francisco Reinvestment Working Group administration	BOS	Restoration	173,000			173,000	173,000			173,000	346,000	-	346,000
113	C-113	F-1	Buseinss program and tax assistance for Spanish-speaking businesses and immigrants	ECN	Expiring	103,711	-		103,711	103,711	-		103,711	207,422	-	207,422
114	C-114	F-2	Support for vulnerable Spanish-speaking small businesses and vendors	ECN	Expiring	182,250	-		182,250	182,250	-		182,250	364,500	-	364,500
115	C-115	F-3	Hospitality Dislocated Worker program	ECN	Expiring	350,000	-		350,000	350,000	-		350,000	700,000	-	700,000
116	C-116	F-4	Training initiative and employment placement for underemployed individuals	ECN	Expiring	500,000	-		500,000	500,000	-		500,000	1,000,000	-	1,000,000
117	C-117	F-5	Economic vitality and tech assistance funding to support small business and vendors obtain permits and technical assistance for economic support and recovery	ECN	Expiring	742,382	-		742,382	742,382	-		742,382	1,484,764	-	1,484,764
118	C-118	F-6	Case Management and services for transitional age youth impacted by violence and caught in the criminal/immigration court system	CHF	Continuing	150,000			150,000	150,000			150,000	300,000	-	300,000
119	C-119	F-7	Recovery hubs in Mission, Excelsior, Visitacion Valley, and Bayview	ECN	Expiring	4,000,000	-		4,000,000	4,000,000	-		4,000,000	8,000,000	-	8,000,000