

## Budget Calendar FY 2016-2017 and FY 2017-2018

**Proposed Budget Hearing Schedule, through July 2016**

**6/1/2016**

*Starting May 18th, meetings begin at 10:00 am*

	Date of Hearing: 2016*
Five Year Financial Plan Overview & Budget Instructions (information item)	February 10 - Wednesday
Controller's Six Month Report (information item)	March 2 - Wednesday
Capital Plan Amendment, Proposed Supplemental Appropriation	March 9 - Wednesday
PUC, MTA, PRT Proposed Budget Overview	March 16 - Wednesday
Rescheduled subcommittee meeting ( building code, contracts)	March 23 - Wednesday
DPW & REC Proposed Budget Overview; Five Year Financial Plan Forecast (information item)	April 6 - Wednesday
POL, FIR Proposed Budget Overview	April 20 - Wednesday
DCYF, CFC Proposed Budget Overview	April 27 - Wednesday
SHF, HSA Proposed Budget Overview	May 4 - Wednesday
Technology & Capital Plans (information item), DPH Proposed Budget Overview	May 11 - Wednesday
Proposition J Resolution - May Departments, Controller's Nine Month Report (information item)	May 18 - Wednesday
AIR, PRT, CSS, ENV, LIB, LLB, MTA, PUC, PAB, RET, RNT, USD, DBI - first hearing	May 18 - Wednesday
AIR, PRT, CSS, ENV, LIB, LLB, MTA, PUC, PAB, RET, RNT, USD, DBI - second hearing	May 25 - Wednesday

*Meetings begin at 10:00 am*

	First Hearing	Second Hearing
(Mayor's Proposed Budget issued)	May 31 - Tuesday	n/a
Citywide Interim AAO and ASO	June 8 - Wednesday	n/a
TIDA Interim Budget	June 8 - Wednesday	n/a
CII Interim Budget	June 8 - Wednesday	n/a
Controller's Revenue Letter (information item)	June 16 - Thursday	n/a
Proposition J Resolution - June Departments	June 16 - Thursday	June 22 - Wednesday
CSC - Civil Service	June 16 - Thursday	n/a
ASR - Assessor/Recorder	June 16 - Thursday	June 22 - Wednesday
CON - Controller	June 16 - Thursday	June 22 - Wednesday
GEN - General City Responsibility	June 16 - Thursday	June 22 - Wednesday
CAT - City Attorney	June 16 - Thursday	June 22 - Wednesday
HRC - Human Rights Commission	June 16 - Thursday	n/a
WOM - Status of Women	June 16 - Thursday	n/a
BOS - Board of Supervisors	June 16 - Thursday	June 22 - Wednesday
MYR - Mayor's Office	June 16 - Thursday	June 22 - Wednesday
ETH - Ethics	June 16 - Thursday	n/a
REG - Elections	June 16 - Thursday	June 22 - Wednesday
HSS - Health Service System	June 16 - Thursday	June 22 - Wednesday
DHR - Human Resources	June 16 - Thursday	June 22 - Wednesday
FAM - Fine Arts Museum	June 16 - Thursday	June 22 - Wednesday
AAM - Asian Art Museum	June 16 - Thursday	n/a
SCI - Academy of Sciences	June 16 - Thursday	n/a
TIDA - Treasure Island	June 16 - Thursday	June 22 - Wednesday
CII - Community Investment & Infrastructure	June 16 - Thursday	June 22 - Wednesday
GSA ADM - City Administrator	June 16 - Thursday	June 22 - Wednesday
GSA DT - Technology	June 16 - Thursday	June 22 - Wednesday
GSA DPW - Public Works	June 16 - Thursday	June 22 - Wednesday
REC - Recreation & Park	June 16 - Thursday	June 22 - Wednesday

## Budget Calendar FY 2016-2017 and FY 2017-2018

*All meetings begin at 10:00 am*

	First Hearing	Second Hearing
FIR - Fire	June 17 - Friday	June 23 - Thursday
DEM - Emergency Management	June 17 - Friday	June 23 - Thursday
POL - Police	June 17 - Friday	June 23 - Thursday
CRT - Superior Court	June 17 - Friday	June 23 - Thursday
ADP - Adult Probation	June 17 - Friday	June 23 - Thursday
JUV - Juvenile Probation	June 17 - Friday	June 23 - Thursday
PDR - Public Defender	June 17 - Friday	June 23 - Thursday
DAT - District Attorney	June 17 - Friday	June 23 - Thursday
SHF - Sheriff	June 17 - Friday	June 23 - Thursday
TTX - Treasurer/Tax Collector	June 17 - Friday	June 23 - Thursday
ECN - Economic/Workforce Development	June 17 - Friday	June 23 - Thursday
CPC - City Planning	June 17 - Friday	June 23 - Thursday
ART - Arts Commission	June 17 - Friday	June 23 - Thursday
WAR - War Memorial	June 17 - Friday	June 23 - Thursday
CFC - Children & Families Commission	June 17 - Friday	June 23 - Thursday
DCYF - Children, Youth & Families	June 17 - Friday	June 23 - Thursday
DPH - Public Health	June 17 - Friday	June 23 - Thursday
H.S.A. - Human Services	June 17 - Friday	June 23 - Thursday
HOM - Homelessness and Supportive Housing	June 17 - Friday	June 23 - Thursday
Public Hearing on Budget	June 20 - Monday	Begins at 10:00 a.m. and continues until public testimony is completed.
		Hearing
Full Board first vote on the budget		July 19 - Tuesday
Full Board second vote on the budget		July 26 - Tuesday

\* Additional meetings and hearings can be added at the request of the Committee Chair.