

Citywide or District	Description	Dept	Priorities	Year 1	Year 2	Category Total Both Years
<b>Housing, Homelessness &amp; Eviction Prevention</b>				<b>\$1,499,862</b>	<b>\$349,862</b>	<b>\$1,849,724</b>
Citywide	Expanded Emergency Housing Flexible Fund for TAY	DHSH	Housing, Homelessness & Eviction Prevention	\$150,000		
citywide	New Need- based Subsidies for Families	DHSH	Housing, Homelessness & Eviction Prevention	\$300,000		
citywide	Expand Rent Subsidies for Seniors & People with Disabilities	MOHCD	Housing, Homelessness & Eviction Prevention	\$500,000		
citywide	Expand Aftercare Services for Formerly Homeless Families	DHSH	Housing, Homelessness & Eviction Prevention	\$149,862	\$149,862	
Citywide	Mobile Showers for the homeless	MOHCD	Housing, Homelessness & Eviction Prevention	\$200,000		
citywide	Safe Parking Program Pilot and Vehicle Navigation Center case management and social services provision	HSB	Housing, Homelessness & Eviction Prevention	\$200,000	\$200,000	
<b>Seniors &amp; People with Disabilities</b>				<b>\$325,000</b>	<b>\$325,000</b>	<b>\$650,000</b>
Citywide	Dementia Day Care Programs	DAAS	Seniors & People with Disabilities	\$175,000	\$175,000	
Citywide	Community Connector Programs	DAAS	Seniors & People with Disabilities	\$150,000	\$150,000	
<b>Nonprofit Support</b>				<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>\$2,200,000</b>
Citywide	Minimum Compensation Ordinance	Citywide	Nonprofit Support	\$1,100,000	\$1,100,000	
<b>Clean, Green &amp; Safe Streets</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,300,000</b>
citywide	Tree planting expansion	DPW	Clean, Green & Safe Streets	\$500,000		
citywide	Open Air Drug Dealing Task Force	DPH	Clean, Green and Safe Streets	\$250,000		
citywide	Oversight and prevention of illegal dumping	DPW	Clean, Green & Safe Streets	\$250,000		
citywide	Connecting Sunset Boulevard irrigation system to recycled water line from Oceanside Treatment Plant	DPW	Clean, Green & Safe Streets	\$300,000		
<b>Support for Marginalized Communities- LGBT</b>				<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,000,000</b>
Citywide	Additional support services (employment, mental health, legal and housing) for disconnected transgender community not being served elsewhere	MOHCD	Support for Marginalized Communities- LGBT	\$150,000	\$150,000	
Citywide	Information/Referral/Navigation for LGBTQ Community	MOH	Support for Marginalized Communities- LGBT	\$150,000	\$150,000	
Citywide	TGNC TAY Two-Year Fellowship	DCYF	Support for Marginalized Communities- LGBT	\$100,000	\$100,000	
citywide	Transitional Housing for Trans Youth	HSB	Support for Marginalized Communities- LGBT	\$100,000	\$100,000	
<b>Support for Marginalized Communities- Immigrant Population</b>				<b>\$450,000</b>	<b>\$550,000</b>	<b>\$1,000,000</b>

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Citywide	Specialized wraparound services for recent Latinx immigrant families and asylum seekers	OCEIA, MOHCD, DPH	Support for Marginalized Communities-Immigrant Population	\$100,000	\$100,000	
Citywide	Language support services, including an immersion teacher for the Tenderloin Arab community, serves over a 100 people mostly monolingual Arab speaking women.	OCEIA	Support for Marginalized Communities-Immigrant Population	\$100,000	\$100,000	
citywide	Non-citizen parent voter outreach for upcoming elections	OCEIA	Support for Marginalized Communities-Immigrant Population	\$100,000	\$200,000	
Citywide	African Immigrant legal and social services	MOHCD	Support for Marginalized Communities-Immigrant Population	\$150,000	\$150,000	
<b>Support for Marginalized Communities- Economically Marginalized</b>				<b>\$1,145,000</b>	<b>\$997,000</b>	<b>\$2,142,000</b>
Citywide	Peer-Based Street Outreach for sex workers & Emergency Safe Lodging for Persons at Risk of Harm/Sex Workers & Violence Prevention System Coordinator	DPH	Support for Marginalized Communities-Economically Marginalized	\$200,000	\$200,000	
Citywide	Indigent Legal Defense in adult criminal and juvenile delinquency cases	Superior Court	Support for Marginalized Communities-Economically Marginalized	\$945,000	\$797,000	
<b>Children, Youth and Families</b>				<b>\$400,000</b>	<b>\$400,000</b>	<b>\$800,000</b>
Citywide	Life skills/youth resiliency services that support the healthy development of Asian and Pacific Islander middle and high school aged youth in San Francisco, through consortium model	DPH	Children, Youth and Families	\$150,000	\$150,000	
Citywide	Hands-on bilingual science activities/workshops for underserved youth from low-income communities	DCYF	Children, Youth and Families	\$175,000	\$175,000	
citywide	Youth science education programs at Academy of Science	Academy of Science	Children, Youth and Families	\$75,000	\$75,000	
<b>Public Health</b>				<b>\$832,000</b>	<b>\$832,000</b>	<b>\$1,664,000</b>
citywide	Pop Up Mental Health	DPH	Public Health	\$250,000	\$250,000	
Citywide	Hepatitis C Point-of-Care Cures	SFDPH	Public Health	\$250,000	\$250,000	
Citywide	Enhanced Mental Health Services for Long Term HIV Survivors	SFDPH	Public Health	\$200,000	\$200,000	
citywide	Data Analysis to strengthen mental health service provision	DPH	Public Health	\$100,000	\$100,000	
citywide	Family Planning Health Center Security Guard	DPH	Public Health	\$32,000	\$32,000	
<b>Juvenile Justice Reform</b>				<b>\$400,000</b>	<b>\$400,000</b>	<b>\$800,000</b>
citywide	Juvenile detention diversion and case management	DCYF	Juvenile Justice Reform	\$150,000	\$150,000	
citywide	Juvenile Hall Closure Implementation Working Group	HRC	Juvenile Justice Reform	\$250,000	\$250,000	
<b>Community and Economic Development</b>				<b>\$1,375,000</b>	<b>\$725,000</b>	<b>\$2,100,000</b>
Citywide	Dia De Los Muertos Cultural Event	ARTS, MOHCD	Arts & Culture	\$75,000	\$75,000	
citywide	Visitor Center to reinvigorate tourism in Chinatown	OEWD	Community and Economic Development	\$150,000	\$150,000	
citywide	Historic Preservation Survey	Planning	Community and Economic Development	\$250,000	\$250,000	

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citywide	Legacy Business Fund expansion	OSB	Community and Economic Development	\$500,000		
citywide	Planning Support for Long-Range Planning and Development in Western Neighborhoods	Planning	Community and Economic Development	\$250,000	\$250,000	
citywide	Southeast gun violence/safety plan	SFPD	Community and Economic Development	\$150,000		
<b>District-Specific Priorities</b>				<b>\$7,000,000</b>	<b>\$4,000,000</b>	<b>\$11,000,000</b>
citywide	District Priorities	x	District-Specific Priorities	\$7,000,000	\$4,000,000	
<b>Other</b>				<b>\$1,699,552</b>	<b>\$1,767,174</b>	<b>\$3,466,726</b>
citywide	Office of Emerging Technology	GSA	Miscellaneous	\$250,000		
citywide	Administrative Assistant for Board of Supervisor offices	BOS	Miscellaneous	\$1,326,249	\$1,326,249	
citywide	Office of Racial Equity Staffing	HRC	Miscellaneous	\$123,303	\$440,925	
<b>Total</b>				<b>\$18,026,414</b>	<b>\$11,946,036</b>	<b>\$29,972,450</b>