Member, Board of Supervisors District 1



City and County of San Francisco

## SANDRA LEE FEWER

李麗嫦 市參事

June 19, 2019 For Immediate Release

## **Introduction of Proposed Spending Plan**

The attached proposed spending plan reflects my intention, as Chair of the Budget and Finance Committee, to put forth a draft that reflect priorities that I have heard articulated from my colleagues as well as the public. This is a conservative draft proposal, totaling \$30 million over two years, as the Committee is in the midst of accepting reductions to departmental budgets and we will likely not know until the end of this week how much funding is available for reallocation.

I think we all understand that every year, the demand for budget allocations that the Board receives far exceeds the available funding, and this year is no different; our office has received budget requests totaling more than \$400 million. While we have a staggering \$12.6 billion budget, the Board of Supervisors each year has limited ability to reallocate funding that comes to us as the Mayor's proposed budget. As a result, the Board of Supervisors must make difficult choices about budget priorities in the coming days.

That said, I have worked to create a draft that prioritizes many of the different communities and policy areas that I think my colleagues and the public are invested in. As I've noted, this initial spending plan totals \$30 million, and so I look forward to hearing both from my colleagues and the public about how to improve upon this spending plan in the next week.

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