

	UPDATED AS OF 6/9/21 NOON Description	Amount requested for FY 21-22	Amount requested for FY 22-23	Dept	Restore Cut, Expansion, New, or Expiration
1	Public services for API public benefits	\$75,000		MOHCD	
2	Economic development for survivors of violence. Currently, provides one-on-one services to 200 families citywide. Funding will be used to target underserved districts by doing focused outreach working with district API CBO's.	\$65,000		MOHCD	
3	Housing counseling and eviction prevention for API in SOMA (esp. for Filipinos seniors and families, community to slow down displacement of API community/gentrification).	\$145,000		MOHCD	
4	Access to Housing for Arabic-speaking population: provides effective and sustainable services to the community through outreach, case management, and housing education. Since this program, the Arabic-speaking population clientele continues to grow and the need to maintain 1FT Arabic speaker housing counselor for case management is essential. Serves 100 Arabic-speaking households with pre-application assistance in affordable housing, post-lottery assistance, rent board hearings, recertification, tenants rights issues, applying for rental subsidies and referrals to other wrap around services.	\$50,000		MOHCD	
5	Outreach and Training with SFUSD students. Delivers strong value for SFUSD students and transitional age youth looking for employment, also collaborates with 3 CBOs. Serves 500 clients.	\$200,000		OEWD	
6	Japanese Sushi and Bartending training to low-income, unemployed and new immigrants paralleled by job readiness, job placement and retention wrap-around services. Serves 70 clients per year with 90% of graduates placed into unsubsidized job and 90% retention rates.	\$175,000		OEWD	
7	Western Cooking and Chinese Cooking Training: Serves 105 clients per year.	\$250,000		OEWD	
8	Construction Retention: Graduates receive intensive case management services, employment network services, barrier removal assistance, and soft skills training. Serves 400 clients per year.	\$200,000		OEWD	
9	Intergenerational Digital Hub: increase digital equity access for low-income residents, limited English proficient adults, and seniors through digital literacy courses and a Cyber Café at the Who Hei Yuen clubhouse. Also provide workforce development and internships for youth. Serves seniors, low-income, immigrant adults, SRO families. Target population SRO families and low-income, monolingual Chinese-speaking seniors. Summer Digital Literacy 101 classes on zoom. The issue of digital divide is so much more important now than it was before as people are often completely disconnected from their friends and relatives when they cannot use technology. Serves 160 clients.	\$100,000		MOHCD	
10	Educate youth leaders about Chinatown, train youth to develop and lead tours and employ youth to be tour guides. Training includes skills development, public speaking, presentation, outreach, business marketing skills and leadership development. Serves teens and TAY who are from low-income, API immigrant backgrounds. 25 youth and hundreds of tour goers. Chinatown economy is heavily dependent on Tourism and teaching our young people about their history so they can share it with people coming to Chinatown is a win win situation	\$100,000		MOHCD	
11	Service connection, youth programming, and family support at Community Center for SRO families in Chinatown. Serves 200 clients (75 families) per year.	\$83,500		MOHCD	
12	Comprehensive Service Connection and Core Skills Development for API SRO families: provide enhanced referrals, case management, drop-in for forms, application & translation support, ESL classes, enrichment and supports for SRO and public housing. Serves 150 clients	\$53,000		MOHCD	
13	Chinatown Music and Dance Festivals to promote Chinatown. CMF supports the economic vitality for 900 businesses and 27,000 residents. Will collaborate with businesses to encourage visitors to shop locally. Serves 5,000 residents and 20 Chinatown businesses.	\$60,000		OEWD	
14	Community Development in the Excelsior/OMI Neighborhoods and Farm: Over the last 5 years, the garden has become an anchor in the OMI neighborhood, serving as a community space and bringing together neighbors to increase access to food and community resources. The garden brings together people of all ethnic backgrounds who are invested in building a vibrant community across racial and ethnic differences. It has been especially significant for low-income Chinese elders who previously had limited access to fresh foods and vegetables. This garden provides nutrient dense, culturally familiar produce for the community by providing space for gardening, and hosting educational events to help community members develop their ecological knowledge, gardening skills, and sustainability practices.	\$147,734		MOHCD	
15	Community safety infrastructure. Provide culturally competent services including community outreach and victim support component.	\$700,000		DCYF	
16	Bayview Service Connection & Multicultural Engagement: Since 2011, vital service connections have been provided that increase opportunity for youth such as linkage and referral services, informational workshops, one-on-one short-term case management, multicultural engagement services and events through their existing MOHCD grant to over 8,000 (1000 annually) low income Bayview residents with our culturally diverse team of staff who are bilingual in Cantonese, Mandarin, Toisanese, Spanish. The intent was also to create opportunities for residents to engage in open dialogue and cultural exchanges between the neighborhood's diverse Asian and Pacific Islander (API), African American and Latino communities in their effort to raise awareness, promote racial harmony and prevent violence which continues to disrupt the healthy development of the neighborhood.	\$90,000		MOHCD	

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17	API Youth Leadership: aims to catalyze higher civic engagement and involvement of Asian and Pacific Islander (API) high school youth and transitional aged youth (TAY) across San Francisco. Facilitates young leaders with the tools and skills to advocate on behalf of San Francisco's API community on compelling issues. Some exciting issue areas include racial equity, voter registration and turnout, housing, safety, immigration, and economic self-sufficiency. Young leaders will also have opportunities to connect with other leadership organizations to strengthen and expand their network of experiences in working with the API community. We also recognized through this work that there are still many marginalized communities dismissed from the conversation. To create real change it is also necessary that we expand our services and outreach to adults, immigrant communities, and seniors. This program supports both the Access to Opportunity and Community Building strategies	\$120,000		MOHCD	
18	Senior Tablet and Smartphone Training Class: the Digital Literacy Program will have 12 cohorts and will target 25 participants per month who commit to three 2-hour sessions. A fourth session will focus on providing one-on-one coaching to address each participant's specific needs. We will train a total of 300 individuals annually, in collaboration with local non-profit organizations. Classes will be taught in English and Chinese. All classes will be conducted at our offices, community facilities such as public library, community organizations and public housing sites to ensure the accessibility of the residents.	\$50,000		MOHCD	
19	Seismic Safety Outreach: This program educates the hard to reach/monolingual community, including renters, business owners, youth, families and seniors in the program area on emergency preparedness and response and raise their awareness of the need to prepare for a seismic event through trainings, workshops, outreach & community events. It reaches out to 14,000 individuals in the target population during the program year through in person/virtual engagements, community activities, CPR/First Aid trainings and workshops.	\$700,000		DBI	
20	Chinatown Sidewalk Cleaning: keep Chinatown clean and sanitation for the community	\$240,000		DPW	
21	API Arts Programming for general operating costs. 600 clients for live presentations and thousands for live streaming and digital presentations.	\$85,000		OEWD	
22	Supporting Asian American Artists	\$50,000		Art	
23	D5 Youth Storytelling: serves constituents & thousands in live streaming and digital presentations.	\$10,000		Art	
24	Filipino bilingual afterschool and summer program providing culturally and language appropriate programming to a majority low-income students at Bessie Carmichael ES and MS.	\$57,500	\$57,500	San Francisco	Continuing support for a program that has expiring funding
25	Culturally competent, high-quality family/child engagement activities through developmentally appropriate playgroups designed to support early education, cognitive, and social-emotional development. Serves 90 clients per year. Provides a minimum of 50 playgroups for infants and toddlers for at least 45 infants/toddlers and their caregivers.	\$70,000		OECE	
26	Mental Health Services for DV women: provide mental health services for survivors of domestic violence women through monthly support groups & individual consulting. With COVID 19, there has been an increase in demand for this program. Provides monthly support groups to at least 15 women that are survivors of DV.	\$40,000		MOHCD	
27	Asian Youth Prevention Services: API youth substance abuse prevention. Over \$200k in cuts by DPH. Serves 50 youth. Funds are used to provide Life Skills Training Program to API youth with the goal of reducing the initiation of alcohol use.	\$150,000		DPH	
28	Japantown Visitor Center Kiosk: allocation for program and events expenditures to promote and sustain Japanese American culture and the arts. It would be a physical space in Japantown directing visitors to various programs and providing information on Japantown and a volunteer coordinator for marketing, programs, and events. However, due to the COVID-19 pandemic, we were not able to proceed with a physical space in Japantown. We plan to integrate the Visitor Center with a virtual Small Business & Artist Assistance Center. We will collaborate to assist existing small businesses and artists by directing them to resources such as financing, legal services, infrastructure support, permitting and marketing. It would start out as an online assistance and resource center for these groups and scale up capacity as it develops.	\$25,000		OEWD	
29	This add back would provide basic administrative infrastructure to help our support our Japantown community to survive and thrive in our future goals. In FY19-20, we received \$175,000 from MOEWD. For FY20-21, we received \$107,000, which is a \$68,000 deficit.	\$70,000	\$70,000	Mayors Office of Economic and Workforce Development (MOEWD)	Funding that is slated to be cut in the departmental or Mayor budget proposals
30	Implement a comprehensive service model that will serve the families of children 0-5, including pregnant women. Program includes: Prenatal Parenting Workshop Series, Designing of the Prenatal Curriculum for Parent Education, Recruitment & Case support, teacher and community partners support sessions, take home learning materials and supplies for pregnant moms. Serves 20 expectant and new parents. All the workshops are virtual now.	\$75,000		OECE	
31	Deep Cleaning and Sanitation Training for immigrants with limited English proficiency to support the growing need for standardized disinfection/sanitation services in SF. Serves 60 clients.	\$180,000		OEWD	

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32	Adult Day Program: offers a comprehensive package of services that includes nursing and personal care services, rehabilitative therapies, recreational activities, and social services. Dually licensed to provide ADHC and ADC.	\$100,000		DAS	
33	The funding requested is additional funding needed to operate a full service Community Learning Hub in SoMa. We are currently leveraging our organizations existing resources and funding. All funds asked for are 100% direct service costs.	\$350,000	\$350,000	DCYF	Continuing support for a program that has expiring funding
34	Case management program will ensure access to basic information, services & resources needed, including intake/assessment/referrals, service plans, and follow-up activities. Will serve 60 families.	\$75,000		MOHCD	
35	Tenant Counseling Program: a culturally-competent program offered in English and Tagalog that provides counseling, education, case management and referral services; including intake/assessment, service plans, and follow-up activities; and tenant rights representation to SF residents.	\$98,906		MOHCD	
36	Southeast Asian Support Services: Support limited English Southeast Asian adults with services navigation, case management, basic needs and life skills. Southeast Asian Americans(SEAA) live in extreme poverty and are vulnerable to housing displacement, lack of workforce and English skills. Two out of 3 SEAA live in households of 2 or more have combine income under \$35,000 or yer; 15% are unemployed. Without funding and resources, SEAA income and quality of life will deteriorate. Serves 300 clients.	\$237,375		MOHCD	
37	Specialized Access Point-English Proficiency Services for Southeast Asians: Provide workforce development services such as job placement, job preparation, VESL classes for Southeast Asian adults with barriers to employment. This will serve 100 clients. Been around for the last 8 years via OEWD.	\$150,000		OEWD	
38	Funding will be used to operate a full service Community Hub in SOMA. Serves 85 students.	\$350,000		DCYF	
39	Service Connection for the API Community will serve low-income monolingual immigrant Chinese families in San Francisco, providing resources and direct support to meet their needs for affordable child care, public benefits, below market rate housing, employment, and job training opportunities. Have long supported immigrant communities with experienced, bilingual/bi-literate Chinese speaking staff helping navigate systems and advocate for services. Families connect, seek support and build social circles at the welcoming, accessible, and child-friendly center, located in the heart of Chinatown. Through this project, will outreach to 2,000 families to increase their awareness of our programs via quarterly newsletters, program presentations and community events. Of these families, at least 200 will receive a referral for services or enroll into our programs. Also provide case management to 40 families to identify their various needs and work with them closely to ensure at least a 75% successful goal attainment.	\$120,000		MOHCD	
40	Technical assistance to low-mod income Family Child Care Micro-enterprises that are at either two business development levels (1. Pre-Start Up Preparation & 2. Start-Up & Existing businesses) with business plans that promote quality developmental environments for young children. Serves 900+ individuals with workforce related training & professional development and helped over 309 family child care businesses strengthen their workforce through noncredit & credit training.	\$100,000		OEWD	
41	Citywide Safety Initiative: Victim Services & Violence Prevention	\$3,000,000			
42	Arts & Culture	\$3,000,000			
43	Stop AAPI Hate Public Campaign	\$500,000			
44	Chinatown Vaccination	\$1,000,000			
45	Sanitation & Street Cleaning in Chinatown	\$1,000,000			
46	Chinatown Small Business Support	\$5,300,000			
47	Workforce Development	\$3,000,000			
48	Food Assistance	\$1,000,000			
49	Maintain Citywide AAPI Safety Net Social Services	\$5,520,000			
50	Housing Subsidies for low-income residents	\$5,000,000			
51	Immediate Childcare Needs	\$3,620,000			
52	Jobs for TAY in Pre-Apprentice Beauty & Tech Program	\$264,000	\$272,000	No. OEWD, DCYF, MOHCD	An expansion of an existing program or initiative
53	Workforce Education Recovery Fund	\$30,000,000	\$40,000,000	DCYF	Expansion
54	To establish a Center for Social and Economic Justice in the City landmark Redstone Labor Temple Building	\$90,000	\$120,000	Economic and Workforce Development	A new program or initiative (not previously funded by the City and County)
55	Embedded, culturally-responsive, trauma-informed, and community-based Behavioral Health supports for youth and families in the Tenderloin	\$100,000	\$100,000	DCYF	New
56	Community engagement and academic skill building, primarily for Filipino youth of the Excelsior	\$27,000	\$27,000	MOHCD	RFP Cut (Pending Cut-Difference in Allocation)
57	Compassionate Alternative Response to Homelessness (CART)	\$4,825,000	\$6,825,000	DPH	New
58	Citywide and Mission District Eviction Prevention through Tenant Counseling and Education	\$717,155	\$717,155	MOHCD	RFP Cut (Pending Cut-Difference in Allocation)
59	\$775,000 in add-back funding for fiscal year 2021-22 to provide housing stabilization funds for justice-involved women with children	\$775,000	\$0	San Francisco Sheriff's Department	Continuing support for a program that has expiring funding

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60	Restore OECE Baseline Non Profit Cuts, including R&R's	\$5,000,000	\$5,000,000	Office of Early Care & Education	Continuing support for a program that has expiring funding
61	Digital divide: Providing devices and internet services for seniors and people with disabilities. Will also pay for tech trainers.	\$600,000	\$600,000	DAS	A new program or initiative (not previously funded by the City and County)
62	Behavioral health: \$500,000 for two psychologists that can rotate through Community Service Centers twice monthly, for 4 hours each visit, providing on-site support and training for staff around challenging behavioral health needs of participants, and wellbeing of staff.	\$500,000	\$500,000	DAS	A new program or initiative (not previously funded by the City and County)
63	Permanent Water Fixtures for Unhoused People in the Tenderloin	\$100,000	\$0	San Francisco Public Utilities Commission	An expansion of an existing program or initiative
64	Targeted needs to recruit and hire Black* early childcare education professors to support the pipeline of Black early childcare education educators	\$500,000	\$500,000	OECE	A new program or initiative (not prev
65	Prenatal care for Black teen mothers	\$500,000	\$500,000	Office of ECE, soon to be Department of Early Childhood	A new program or initiative (not previously funded by the City and County)
66	Comprehensive impact work for Latino children 0-5, including prenatal care and medical home care	\$650,000	\$650,000	OECE, soon to be Department of Early Childhood (DEC)	A new program or initiative (not previously funded by the City and County)
67	Early childcare education life and environmental safety needs such as air filtration, additional indoor/outdoor space, water system upgrades	\$1,500,000	\$1,500,000	OECE, then Department of Early Childhood (DEC)	A new program or initiative (not previously funded by the City and County)
68	COVID Era Patch/Restoration	\$3,000,000	\$3,000,000	Department of Disability and Aging Services	Cut (program/service cut from Department)
69	Maintain Current Baseline Funding for Long-Term Sustainability (from First 5, DCYF & HSA): Ensure that baseline funding has long-term sustainability and compensate for anticipated loss of funds in current baseline funding.	\$14,900,000 (anticipated loss of at least \$300,000)	\$14,900,000 (anticipated loss of at least \$300,000)	First 5, DCYF & HSA/OECE	An expansion of an existing program or initiative
70	Connection to Essential Supports for Families -- Housing and Workforce Development	\$1,637,000	\$1,767,000		An expansion of an existing program or initiative
71	Intensive Case Management	\$1,920,000	\$2,115,000		An expansion of an existing program or initiative
72	Mental Health Services	\$1,227,000	\$1,310,000		An expansion of an existing program or initiative
73	Basic Concrete Needs for Families	\$1,550,000	\$1,550,000		An expansion of an existing program or initiative
74	Enhancements to Infrastructure	\$670,000	\$645,000		An expansion of an existing program or initiative
75	Other Anticipated Funding Needs	\$495,000	\$495,000		An expansion of an existing program or initiative
76	Need-Based Subsidy for Seniors and People with Disabilities	\$3,117,075	\$3,117,075	MOHCD	Expansion
77	Need-Based Subsidy for People with HIV/AIDS	\$3,117,075	\$3,117,075	MOHCD	Expansion
78	Displaced Tenants Housing Subsidy	\$1,039,025	\$1,039,025	MOHCD	New
79	Flexible Housing Subsidy Pool for Homeless Families	\$4,233,913	\$4,233,913	HSH	Expansion
80	Need-Based Family Housing Subsidy	\$655,453	\$655,453	HSH	Expansion
81	Flexible Funds for Family RRH Subsidy Extensions	\$1,380,000	\$1,380,000	HSH	New
82	Flexible Housing Subsidy Pool for Homeless TAY	\$1,862,654	\$1,862,654	HSH	Expansion
83	Flexible Funds for TAY RRH Subsidy Extensions	\$1,437,500	\$1,437,500	HSH	New
84	Flexible Hotel Funds for TAY	\$620,000	\$0	MOHCD	Continue
85	Bridge Housing for TAY	\$962,550	\$962,550	HSH	New
86	Emergency Needs for Unaccompanied Minors/Younger TAY	\$563,500	\$563,500	HSH	New
87	Flexible Hotel Funds for Homeless Families	\$1,660,600	\$1,660,600	HSH	New
88	Family Replacement Shelter	\$230,000	\$0	HSH	New
89	Congregate Shelter Reimagining	\$250,000	\$250,000	HSH	New
90	Direct Cash Assistance Pilot for Homeless Immigrant Families	\$462,243	\$462,243	HSH	New
91	Direct Cash Assistance Pilot for TAY	\$462,243	\$462,243	HSH	New
92	Behavioral Health Services in Shelter and Drop-In for Adults	\$2,133,250	\$2,133,250	DPH	New
93	Behavioral Health Services in Shelter and Drop-In for TAY	\$1,988,350	\$1,988,350	DPH	New
94	Mobile Therapy for Homeless Children and Youth	\$218,903	\$218,903	HSH	Expansion
95	Flexible Pool for Earn and Learn	\$2,117,208	\$2,117,208	OEWD	Expansion
96	Flexible Funds for Family RRH Workforce Supports	\$1,495,000	\$1,495,000	HSH	New
97	Flexible Funds for TAY Workforce Supports	\$884,925	\$884,925	DCYF	New
98	Backfill federal cuts to HIV programs; it looks like there will be minimal cuts this year and DPH has committed to backfilling the \$150,000 cut to the City's Ryan White grant.	\$300,000	\$300,000	SFDPH	Continuing support for a program that has expiring funding
99	3% CODB increase for Ryan White contracts, commensurate with General Fund CODB.	\$350,000	\$350,000	SFDPH	New

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100	HIV Prevention Safety Net services; maintain the system of care which may face significant unintended consequences as a result of new DPH RFP.	\$3,000,000	\$3,000,000	SFDPH	Cut (program/service cut from Department)
101	Housing Subsidies for People living with HIV; \$3,000,000 in new funding will provide housing subsidies to 300 households and over 5 years, provide housing to 1500 households living with HIV.	\$3,000,000	\$3,000,000	MOHCD	New
102	Mental Health Services for Long Term HIV Survivors; \$300,000 in new funding to expand and coordinate mental health services to long term HIV survivors.	\$300,000	\$300,000	SFDPH	New
103	Overdose Prevention Services; \$2,000,000 to open overdose prevention sites and save lives.	\$2,000,000	\$2,000,000	SFDPH	New
104	HUD tenant rights outreach	\$75,000	\$75,000	MOHCD	Expansion
105	To fund an intensive school based case management program with therapy, academic support and home visits	\$250,000	\$250,000	N/A	An expansion of an existing program or initiative
106	Housing assistance	\$100,000	\$200,000	HSH	RFP Cut (Pending Cut-Difference in Allocation)
107	Services for low income seniors in District 2	\$50,000	\$50,000	HSA (DAAS)	Continuing support for a program that has expiring funding
108	CODB/MCO add backs	\$100,000	\$0	DAS	Cut (program/service cut from Department)
109	Community Day Services/Adult Day Program	\$100,000	\$200,000	OEWD	New
110	Organic produce support in Southeast SF	\$250,000	\$0	MOHCD	New
111	Pilot program for municipal social housing	\$13,025,000	\$13,025,000	MOHCD	New
112	Sugary Drinks Distributor Tax Community Based Grants	\$3,260,000	\$3,260,000	Department of Public Health	RFP Cut (Pending Cut-Difference in Allocation)
113	Cost-of-doing-business increase	\$12,600,000	\$13,000,000	26 departments partner with nonprofits	Cut (program/service cut from Department)
114	Cost-of-doing-business increase	\$13,000,000	\$38,400,000	26 departments partner with nonprofits	Expansion
115	Minimum compensation ordinance	\$2,125,000	\$4,250,000	Citywide	Cut (program/service cut from Department)
116	Minimum compensation ordinance	\$2,200,000	\$4,450,000	Citywide	Expansion
117	Minimum compensation ordinance	\$21,100,000	\$21,100,000	Citywide	Expansion
118	Increasing Wages for city-funded non-profit workers under \$17.34 per hour	\$737,800	\$1,475,600	All	Expansion
119	Increasing Wages for city-funded non-profit workers under \$17.34 per hour	\$8,877,000	\$17,754,000	All	Expansion
120	Youth Civic Engagement and Voter Registration	\$50,000	\$50,000	OCEIA	Cut (program/service cut from Department)
121	\$3 million additional funding for Senior Operating Subsidies, \$3 million additional for portable senior and disability rental subsidies	\$6,000,000	\$6,000,000	MOHCD	An expansion of an existing program or initiative
122	Digital devices and training for seniors and people with disabilities	\$900,000	\$900,000	Dept of Disability and Aging Services (within HSA)	A new program or initiative (not previously funded by the City and County)
123	Pilot Wheelchair Repair Station	\$120,000	\$120,000	Dept of Disability and Aging Services (DAS)	A new program or initiative (not previously funded by the City and County)
124	Support for information and referrals for seniors in D4	\$16,000	\$12,000	DAS	New
125	LGBTQ+ Community Building focusing on transgender/non-binary & BIPOC community: art exhibits, cultural events, workshops, support groups conferences reaching 2000 people/year.	\$150,000	\$150,000	MOH/CD	Continuing support for a program that has expiring funding
126	DCYF Equitable Access Match and SFUSD Backfill funding	\$6,346,172	\$6,346,172	DCYF	Cut (program/service cut from Department)
127	Cost-of-doing-business increase for nonprofit youth workers	\$10,200,000	\$10,200,000	DCYF	New
128	SRO Families and Doubled Up Families Subsidies Expansion	\$600,000	\$600,000	MOHCD	Expansion
129	Supportive Housing & Rent Equity	\$6,695,600	\$6,100,000	HSH, MOHCD	New
130	Support to reduce the total percentage of income for rent to 30%	\$6,100,000	\$12,200,000	Homelessness and Supportive Housing (HSH)	New
131	Fiber to Affordable Housing Program (free internet)	\$2,400,000	\$2,400,000	Department of Technology	Cut (program/service cut from Department)
132	Restoring DCYF Equitable Access funds for 3 elementary afterschool programs, saving 167 subsidized afterschool program slots from being cut.	\$375,656	\$375,656	DCYF	Continuing support for a program that has expiring funding
133	Permanent Housing and support services for TGI community members who are in need of re-entry and diversion support	\$500,000	\$500,000	MOHCD	Expansion
134	Workforce development services for formerly incarcerated and houseless Transgender community members	\$250,000	\$250,000	OEWD	New
135	Funding for targeted youth outreach in the 94134 and 94132 zip codes to connect young women and gender-expansive youth to services and support citywide.	\$200,000	\$200,000		A new program or initiative (not previously funded by the City and County)
136	Funding for a housing subsidy program for special populations: transitional age youth, young mothers, survivors of human trafficking and former sex workers, transgender and GNC youth, survivors of community violence.	\$2,000,000	\$2,000,000		A new program or initiative (not previously funded by the City and County)

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137	Funding to implement the wellness committee and mentors who would support youth for special populations: transitional age youth, young mothers, survivors of human trafficking and former sex workers, transgender and GNC youth, survivors of community violence (on probation or at risk of being criminalized) and their families.	\$2,000,000	\$2,000,000		A new program or initiative (not previously funded by the City and County)
138	Funding to launch a Clean Energy/Climate Equity Hub: a centralized resource for information, assistance, resources for existing-building electrification	\$500,000	\$500,000	San Francisco Department of the Environment	A new program or initiative (not previously funded by the City and County)
139	Money to enable research of funding requirements and funding sources for implementation of SF Environment's Climate Action Plan.	\$335,000	\$0	San Francisco Dept of the Environment	A new program or initiative (not previously funded by the City and County)
140	Roll back cuts to the SF Department of the Environment's budget	\$346,000	\$346,000	San Francisco Department of the Environment	Funding that is slated to be cut in the departmental or Mayor budget proposals
141	Lower Fillmore & Upper Haight Joint Proposal for Storefront Vacancy Project - to fill multi year storefront vacancies in our communities	\$50,000	\$0	OEWD	A new program or initiative (not previously funded by the City and County)
142	Funding to build a solid organizational foundation so that we can continue to grow and flourish in the years to come.	\$100,000	\$100,000		An expansion of an existing program or initiative
143	The existing Market Street Railway Substation in the heart of the Fillmore has been vacant and there are no immediate plans for its future. We are requesting a study to bring the community together to decide the future of that building.	\$35,000	\$0		A new program or initiative (not previously funded by the City and County)
144	Funding to continue a community-based partnership program for more localized, accessible food security, through prepared meals and job training.	\$145,740	\$0	DPH if possible	Continuing support for a program that has expiring funding
145	Arts & Culture	\$3,850,000	\$3,850,000	OEWD, MOHCD, SFAC, GFTA	
146	Crisis Intervention & Violence Prevention TAY	\$500,000	\$500,000	DCYF, JPD	
147	Education: Community Learning Hubs & Community Resource Hubs	\$6,285,808	\$6,285,808	DCYF, SFUSD	
148	Essential Services HUBs: Mission, Excelsior, Bayview	\$6,200,000	\$6,200,000	OEWD	
149	Food Assistance	\$9,000,000	\$9,000,000	HSA	
150	Health: Mental Health/Community Health	\$3,685,000	\$3,685,000	SFDPH & HAS	
151	Health: Test-to-Community Care + Vaccination	\$4,100,000	\$4,100,000	SFDPH	
152	Housing: Eviction Prevention & Defense	\$1,315,444	\$1,315,444	MOHCD	
153	Immigrant Services: Family Resource Centers	\$1,650,000	\$1,650,000	First5, OEC, HSA, DCYF	
154	Immigrant Services: Immigrant Emergency Fund	\$300,000	\$300,000	MOHCD	
155	Latinx LGBTQI+	\$500,000	\$500,000	MOHCD & DPH	
156	Small Business (forgivable loans, business assistance, etc)	\$3,061,789	\$3,061,789	OEWD	
157	Workforce	\$6,720,253	\$6,720,253	OEWD	
158	Planning for Latino serving community organizations	\$200,000	\$200,000	MOHCD	
159	Migrant Emergency Financial Assistance	\$10,000,000	\$0	OEWD	
160	Migrant Emergency Financial Assistance	\$25,000,000	\$0	MOHCD	
161	Continued investments in SF Latinx Covid Recovery				
162	Project-based leadership program designed to build sustainable leadership, collective empowerment and advocacy while being output oriented	\$20,000	\$20,000		A new program or initiative (not previously funded by the City and County)
163	Resident-led organization that partners with other community organizations to provide training, resources, and a marketplace to showcase and promote the inherent talents, products, arts and culture, and diversity of our South of Market and Tenderloin Neighborhoods.	\$87,000	\$87,000		A new program or initiative (not previously funded by the City and County)
164	Aims to transform and revitalize 6th Street as a safe and clean place by improving cleanliness, traffic and public safety, wider sidewalks, walkable streets and alleyways, an available public lounge, vibrant street lights, events and activities.	\$123,240	\$123,240		A new program or initiative (not previously funded by the City and County)
165	Create a Urban Rest and Sleep Center (URSC) in empty and vacant buildings in SF aims to get homeless people off the streets. URSC is an innovation from the Urban Rest Stop (URS) project established in Seattle, WA and in Jacksonville, Florida.	\$1,272,840	\$990,840		A new program or initiative (not previously funded by the City and County)
166	Hot Meals: purchased from BIPOC small businesses	\$96,000	\$96,000		A new program or initiative (not previously funded by the City and County)
167	Seasonal Groceries & Dairy: assortment of seasonal produce, dairy & Latin American/Chinese specific food items	\$342,000	\$342,000		A new program or initiative (not previously funded by the City and County)
168	Commercial Space Rental	\$30,000	\$30,000		A new program or initiative (not previously funded by the City and County)
169	Staff: (1) full time salary for Program Supervisor	\$70,000	\$70,000		A new program or initiative (not previously funded by the City and County)

	UPDATED AS OF 6/9/21 NOON Description	Amount requested for FY 21-22	Amount requested for FY 22-23	Dept	Restore Cut, Expansion, New, or Expiration
170	Staff: (12) Youth Stipends	\$18,000	\$18,000		A new program or initiative (not previously funded by the City and County)
171	Commercial Supplies	\$20,000	\$20,000		A new program or initiative (not previously funded by the City and County)
172	I would like to open a Free food insecurity market at 5801 Mission for the community.	\$100,000	\$100,000		Continuing support for a program that has expiring funding
173	Market Match	\$700,000	\$700,000		
174	Fruit and vegetable voucher program	\$1,088,000	\$1,088,000		
175	Funding for CalFresh households to purchase local fruits & vegetables	\$150,000	\$400,000	SF Real Estate	Continuing support for a program that has expiring funding
176	Healthy Food Purchasing Supplement Administration (10%)	\$218,800	\$218,800		
177	Pacific Islander Arts & Culture	\$350,000	\$350,000	San Francisco	A new program or initiative (not previously funded by the City and County)
178	COVID-19 RESPONSE, Crisis Intervention & Violence Prevention and Public Safety	\$1,200,000	\$1,200,000	San Francisco	A new program or initiative (not previously funded by the City and County)
179	Education: Community Cultural Learning Hubs & Community Resource Hubs	\$500,000	\$500,000	San Francisco	A new program or initiative (not previously funded by the City and County)
180	Technology HUB	\$250,000	\$250,000	San Francisco	A new program or initiative (not previously funded by the City and County)
181	Essential Services HUBs: Bayview, Potrero Hill, Double Rock, Hunter's Point, Alemany and Sunnydale	\$250,000	\$250,000	San Francisco	A new program or initiative (not previously funded by the City and County)
182	Food Assistance	\$250,000	\$250,000	San Francisco	A new program or initiative (not previously funded by the City and County)
183	Health: Mental Health/Community Health, Wellness, Trauma Services	\$350,000	\$350,000	San Francisco	A new program or initiative (not previously funded by the City and County)
184	Service Space (5+ years to house 6 agencies for all year round service)	\$1,050,000	\$1,050,000	San Francisco	A new program or initiative (not previously funded by the City and County)
185	Housing/Shelter: Eviction Prevention & Defense	\$1,200,000	\$1,200,000	San Francisco	A new program or initiative (not previously funded by the City and County)
186	Elder/Senior/Matriarch Services	\$300,000	\$300,000	San Francisco	A new program or initiative (not previously funded by the City and County)
187	Immigrant Services: Immigrant Emergency Fund	\$150,000	\$150,000	San Francisco	A new program or initiative (not previously funded by the City and County)
188	Pacific Islanders LGBTQI+	\$300,000	\$300,000	San Francisco	A new program or initiative (not previously funded by the City and County)
189	Small Business (forgivable loans, business assistance, etc.)	\$400,000	\$400,000	San Francisco	A new program or initiative (not previously funded by the City and County)
190	Workforce	\$1,500,000	\$1,500,000	San Francisco	A new program or initiative (not previously funded by the City and County)
191	Conveining and foundation (association) for San Francisco Pacific Islanders	\$750,000	\$750,000	San Francisco	A new program or initiative (not previously funded by the City and County)
192	Support for Samoan commny development services	\$1,000,000	\$1,000,000	San Francisco	A new program or initiative (not previously funded by the City and County)
193	Support for Samoan commny development services in Pacifica, under a sub-provider	\$500,000	\$500,000	San Francisco	A new program or initiative (not previously funded by the City and County)
194	Rapid response system for immigrants facing ICE enforcement, including community education (prevention), a 24/7 hotline with attorney activation (intervention), and targeted resource development and out outreach (post-intervention)	\$182,000	\$182,000	MOHCD	RFP Cut (Pending Cut-Difference in Allocation)
195	Free immigration legal services and know your rights education for immigrant San Franciscos from African and Afro-Caribbean, Asian, Arab, and Latinx communities	\$386,006	\$386,006	MOHCD	RFP Cut (Pending Cut-Difference in Allocation)
196	Attorney representation to unaccompanied children, immigrant families, and immigrants in detention facing deportation proceedings	\$1,254,866	\$1,254,866	MOHCD	RFP Cut (Pending Cut-Difference in Allocation)
197	Restoring SFUSD Backfill funds for 2 High School afterschool programs, saving 141 afterschool program slots from being cut.	\$225,641	\$225,641	DCYF	Continuing support for a program that has expiring funding

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198	Culturally relevant community resource and service hub - located and targeting western addition and tenderloin neighborhoods	\$175,000	\$175,000	OEWD/DPH	A new program or initiative (not previously funded by the City and County)
199	Hands-on A.L.L. STEAM + Literacy for 1000 K-12 students during school day, after school, summers in outdoor themed Learning Zones they help create and maintain	\$150,000	\$150,000	Could be DCYF, SFPUC, or Community Challenge Grant Program	Funding that is slated to be cut in the departmental or Mayor budget proposals
200	Job Training Paid Internships for diverse cohorts: Middle School, High School To Age 24	\$200,000	\$200,000	SFPUC, DCYF, OEWD, or Community Challenge Grant Program	Funding that is slated to be cut in the departmental or Mayor budget proposals
201	Investing in arts, youth and community from District 5	\$75,000	\$75,000	Arts Commission	A new program or initiative (not previously funded by the City and County)
202	Case management, afterschool and summer programming and a Student Athlete Academy providing scholarship opportunities to aspiring athletes in the Lake view area.	\$75,000	\$75,000	San Francisco	An expansion of an existing program or initiative
203	Capacity academy and support for black-led agencies to support black residents	\$1,000,000	\$1,000,000		
204	Janitorial workforce	\$300,000	\$300,000		
205	Workforce in OMI	\$100,000	\$100,000		
206	Sustain services for survivors of Gender-Based violence in San Francisco with a small increase, add a couple of new culturally specific programs and help to expand the department.	\$1,000,000	\$500,000	Dept. on the Status of Women (DOSW)	Funding that is slated to be cut in the departmental or Mayor budget proposals
207	Funding reate a business plan for a San Francisco Public Bank (facilitating, drafting and advising on the formation of a bank business plan and bank governance plan)	\$350,000	\$0	Clerk of the BOS and/or LAFCo	A new program or initiative (not previously funded by the City and County)
208	Community engagement consultant for a San Francisco Public Bank	\$100,000	\$0	Clerk of the BOS and/or LAFCo	A new program or initiative (not previously funded by the City and County)
209	Administrative and clerical support for a San Francisco Public Bank	\$20,000	\$0	Clerk of the BOS and/or LAFCo	A new program or initiative (not previously funded by the City and County)
210	Miscellaneous costs including: printing, materials, design, and event space for a San Francisco Public Bank	\$5,000	\$0	Clerk of the BOS and/or LAFCo	A new program or initiative (not previously funded by the City and County)
211	Tenant Improvements to install an elevator and ADA accessible restrooms in a dance building in the Mission where 50,000 youth and adults will participate in classes and attend performances each year	\$200,000	\$0	OEWD	An expansion of an existing program or initiative
212	Staff to organize 100+ artists to teach and perform all forms of dance, from West African, Cuban, Samba, and Bhangra to Hip-Hop and Taiko drumming	\$50,000	\$75,000	OEWD	An expansion of an existing program or initiative
213	Tenant improvements at two new sites in affordable housing buildings to serve 1,500 immigrant youth and families	\$112,500	\$0	OEWD	An expansion of an existing program or initiative
214	Staff and stipends to provide programs for affordable housing residents, including youth engagement and outdoor cultural activities in District 9 and District 11	\$75,000	\$75,000	OEWD	An expansion of an existing program or initiative
215	Tenant improvements to reopen a community-based arts organization and gallery at two new sites serving 18,000 people annually. One site will present exhibitions & performances featuring Latinx artists, and the other will provide youth education programs.	\$125,000	\$0	OEWD	An expansion of an existing program or initiative
216	Staff to provide programs at a new Chicano/Latinx art annex, including art development and education programs for 1,300 youth and emerging artists	\$62,500	\$75,000	OEWD	An expansion of an existing program or initiative
217	Tenant improvements to provide ADA access, plumbing, windows, and electricity at two sites where 10,000 youth and families will be served annually. The focus of the program is to identify issues adversely affecting the BIPOC youth and young adults in our community and does something about it by empowering program participants.	\$137,000	\$0	OEWD	An expansion of an existing program or initiative
218	Staff to work with 10,000 youth and young adults to offer educational support and encourage youth to build new skills, gain job opportunities, and learn how to run a small business through a social enterprise. Staff also will provide food to those who are food insecure.	\$50,500	\$75,000	OEWD	An expansion of an existing program or initiative
219	Tenant improvements to create an ADA accessible youth storytelling arts hub at an affordable housing site. The construction will create multi-use classrooms, a darkroom, and a safe space for 2,000+ youth to convene each year.	\$100,000	\$0	OEWD	An expansion of an existing program or initiative
220	Staff to coordinate with neighboring high schools and youth programs to provide photography programming and collaborations for young people in the community.	\$43,750	\$75,000	OEWD	An expansion of an existing program or initiative
221	Staff to conduct spoken word and poetry workshops for youth and offer new program collaborations.	\$43,750	\$75,000	OEWD	An expansion of an existing program or initiative
222	Fully fund increased representation of tenant right to counsel to provide legal assistance to those facing eviction	\$10,750,000.00	\$10,750,000.00	MOHCD	An expansion of an existing program or initiative
223	To provide an experienced, full-time public/affordable housing organizer to conduct outreach, education, and assist residents on their housing needs in the Western Addition.	\$200,000	\$200,000	MOHCD	A new program or initiative (not previously funded by the City and County)

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224	Neighborhood Plan, Environmental Justice, improved access to social services, cultural celebrations and leadership development for the Tenderloin	\$229,000	\$154,000	Part of our request is for monies for the Planning Department SAN FRANCISCO	A new program or initiative (not previously funded by the City and County)
225	Transgender and Non-binary Asian and Pacific Islander Leadership Development Programs	\$100,000.00	\$100,000.00	HRC	New
226	LGBTQI+ Senior Mental Health Services	\$900,000.00	\$0.00	DAS	New
227	COVID-19 Rapid Response Program for monolingual, immigrant transgender Latinas	\$200,000.00	\$206,000.00	HRC, MOHCD	New
228	An Initiative for a Safer Mission for TransLatinas	\$465,908.00	N/A	HRC	Continuing existing from FY2020-21
229	Funding for violence prevention education and healing intervention for the translatina community within the unique safe space we have created, to cultivate their leadership and advocate for the safety and visibility of their community	\$85,429.00	N/A	DOSW	Continuing existing from FY2020-21
230	Legal Services and Representation for Trans & GNC Asylum Seekers	\$125,000.00	\$128,750.00	MOHCD	New
231	Arts and Wellness Programs for Transgender and Gender-Nonconforming Communities	\$50,000.00	\$50,000.00	SF Arts Commission	Expansion
232	Transgender and Gender-Nonconforming Community performing arts programs, events, festival, dance and wellness workshops and community engagement	\$85,000.00	\$85,000.00	Grants for the Arts	Expansion
233	Transgender and Gender-Nonconforming Community dance and performance festival	\$50,000.00	\$50,000.00	OEWD	Expansion
234	Rental Subsidy Program for Trans residents	\$1,500,000.00	\$1,700,000.00	MOHCD	Expansion
235	Housing services for LGBTQAA youth	\$286,937.00	\$286,937.00	HSB	Expansion
236	Violence Prevention Services for LGBTQAA Youth	\$658,318.00	\$658,318.00	DOSW	Expansion
237	Leadership Development Programming for LGBTQAA Youth	\$681,965.00	\$681,965.00	DCYF	Expansion
238	School-based Services for LGBQAA Youth in SFUSD Middle Schools and High Schools	\$549,970.00	\$549,970.00	DCYF	Expansion
239	Support for primary medical care, sexual and reproductive health care, and mental health services for women, gender non-conforming people, and transgender people, including a new building in the Trans District	\$2,200,000.00	\$0.00	DPH	Expansion
240	On-going support of primary care, gynecological care, and mental health services for TGI people and LGBQ women	\$1,600,000.00	\$1,600,000.00	DPH	Continuing existing from FY2020-21
241	Medical, Mental Health, and Recovery Housing Support Services for Transgender / Gender Affirmation Care	\$80,000.00	\$85,000.00	MOHCD	New
242	COVID-19 Relief for Transgender and GNC Communities	\$500,000.00	\$500,000.00	MOHCD, DPH	New
243	Trans Wellness, Healthcare, Mental Health	\$600,000.00	\$600,000.00	DPH, MOHCD	New
244	Trans Economic Development and Recovery	\$800,000.00	\$800,000.00	OEWD, MOHCD	New
245	Transgender and Gender-Nonconforming Community film festival	\$50,000.00	\$50,000.00	OEWD	Continuing existing from FY2020-21
246	Transgender and Gender-Nonconforming Community film festival	\$25,000.00	\$25,000.00	Grants for the Arts	Expansion
247	Leadership Academy for Trans and GNC Communities	\$30,000.00	\$30,000.00	HRC	Restoration of cut
248	Transitional Home for TGNC people	\$1,000,000.00	\$1,200,000.00	MOHCD	Expansion
249	Long-term and Emergency COVID-19 Safe and Secure Housing for Trans Women of Color	\$300,000	\$400,000	MOHCD	Expansion
250	Housing Subsidies and Economic Development for Trans Women of Color	\$250,000	\$50,000	HRC	Expansion
251	Data-driven Violence Prevention Initiatives for Transgender Women of Color	\$100,000	\$100,000	SFMOHCD	Expansion
252	Digital Literacy Professional Development for Trans Women of Color	\$250,000	\$250,000	OEWD	New
253	Rebuilding/reimagining juvenile hall after closure	\$1,500,000		HRC	Expansion
254	Street Crisis Response/Opioid Response Team/EMS 6 Outreach Teams for DPH and SFFD	\$5,000,000	\$5,000,000	DPH & SFFD	Expansion
255	24-hour bathrooms	\$10,000,000	\$10,000,000	Public Works	Expansion
256	Funding to hire more staff to increase the capacity of our Youth Programs and Social Services, which provide quality academic tutoring, homework assistance, and mentoring in addition to recreational activities to youth and families living in Visitacion Valley and surrounding areas during the school year and summer months	\$325,006	\$325,006		An expansion of an existing program or initiative
257	Funds to provide housing case management to older adults and adults with disabilities.	\$75,000	\$75,000	HSA-DAS or MOHCD	An expansion of an existing program or initiative
258	Support for senior program capacity	\$151,575	\$151,575	Department of Disability and Aging Services (DAS)	An expansion of an existing program or initiative
259	Arts programming for Women & girls from D5 Business Support for Startups	\$100,000	\$100,000		An expansion of an existing program or initiative
260	Fourth legislative aide for district offices to replace administrative aide position	\$653,609	\$669,240	BOS	An expansion of an existing program or initiative
261	Provide three nutritious meals a day, 364 days a year, to the city's poor, homeless and hungry.	\$700,000	\$700,000	Department of Disability and Aging Services	An expansion of an existing program or initiative

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262	This collaborative seeks to pilot an alternative to detention for undocumented unaccompanied youth in SF. Particularly those with criminal/immigration cases in SF courts. This wrap around project will provide housing, legal representation, education and job training, in addition to mental health and culturally informed system navigation support to youth that otherwise would remain in detention, or homeless	\$2,234,464	\$2,234,464	DCYF, HSA and DPH or other possible sources, including MOHCD	A new program or initiative (not previously funded by the City and County)
263	SRO Operating Subsidies to support Extremely Low Income Tenants	\$2,500,000	\$3,000,000	MOHCD	A new program or initiative (not previously funded by the City and County)
264	Funds to support street work on the north side of Market 7th to 10th	\$20,000	\$20,000		Continuing support for a program that has expiring funding
265	Funding would support a paid teen and TAY program that teaches environmental justice, gardening, and job skills.	\$20,000	\$20,000	n/a	Continuing support for a program that has expiring funding
266	Funding would support our garden program at Malcolm X Academy in Bayview/Hunters-Point; 15 hours/week garden maintenance and programming.	\$20,000	\$20,000	n/a	A new program or initiative (not previously funded by the City and County)
267	Funding to continue the SFMTA's Essential Trip Card program beyond the pandemic	\$1,500,000	\$2,500,000	SFMTA	An expansion of an existing program or initiative
268	Partial salary for staff to address digital access and education for older adults.	\$15,000	\$0		A new program or initiative (not previously funded by the City and County)
269	Crime Victim Hotline	\$650,000		District Attorney	New
270	Two Clinical Social Workers for Victim Services	\$223,312	\$223,312	District Attorney	New
271	Two Property Crime Advocates	\$198,842	\$198,842	District Attorney	New
272	Emergency Victim Fund	\$100,000		District Attorney	An expansion of an existing program or initiative
273	Innovation, Violence Prevention & Community Engagement Director	\$139,984	\$139,984	District Attorney	New
274	Parity for Legal Support	\$492,564	\$492,564	District Attorney	An expansion of an existing program or initiative
275	2 street beautification teams primarily comprised of unhoused individuals while building on personal & professional goals.	\$174,258	\$174,258	District 5	Continuing support for a program that has expiring funding
276	Small sites program	\$16,680,000	\$16,680,000	MOHCD	Expansion
277	Westside planning capacity	\$150,000	\$150,000	Planning	Restoration
278	Small business SFMTA construction mitigation	\$5,000,000	\$5,000,000	OEWD	Expansion
279	Senior public safety escort	\$100,000	\$100,000	HSA	Expansion
280	Recycled water infrastructure for Sunset Blvd	\$3,035,000	\$0	DPW	New
281	Sunset Blvd. hose bib installation	\$935,000	\$0	DPW	New
282	Sunset Blvd. Pilot Blocks	\$1,800,000	\$0	DPW	New
283	Sunset Blvd Center median maintenance	\$30,000	\$30,000	DPW	Restoration
284	Westside non-profit development capacity to expand services, acquire facilities, technical assistance	\$200,000	\$200,000	OEWD	A new program or initiative (not previously funded by the City and County)
285	Expand a senior nutrition program in D4	\$1,100,000	\$0	DAS	An expansion of an existing program or initiative
286	Citywide Small Business Victims of Crime Fund	\$0	\$1,000,000	OEWD	An expansion of an existing program or initiative
287	Expand greening work, specifically targeting the community that is growing at the Outer Sunset Farmers market as part of a multi-pronged approach to support open green space, play space, and small business, and a central community hub for neighbors to gather.	\$228,000	\$0	DPW	An expansion of an existing program or initiative
288	Tree planting - Citywide	\$6,000,000	\$6,000,000	DPW	Expansion
289	Parent support play group on the Westside	\$65,000	\$65,000	OECE	Restoration
290	Parent advocacy and leadership development in westside neighborhoods	\$25,000	\$25,000	DCYF	A new program or initiative (not previously funded by the City and County)
291	Climate equity capacity	\$338,000	\$0	SFE	A new program or initiative (not previously funded by the City and County)
292	Clean energy equity hub	\$1,041,000	\$841,000	SFE	A new program or initiative (not previously funded by the City and County)
293	Lincoln Blvd traffic calming/ design	\$1,000,000	\$1,000,000	SFMTA	A new program or initiative (not previously funded by the City and County)
294	Student support - Construction Management training for women	\$60,000	\$60,000	DCYF	An expansion of an existing program or initiative
295	Cleaning for commercial corridors citywide	\$3,300,000	\$3,300,000	DPW	An expansion of an existing program or initiative
296	Survey of 22 corridors citywide at \$50k each and a \$250k broker to solicit businesses appropriate for each survey	\$1,350,000	\$0	OEWD	A new program or initiative (not previously funded by the City and County)

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297	Dedicated funding for a grant writer for city partners and for OEWD to help small businesses navigate city funding	\$150,000	\$150,000	OEWD	A new program or initiative (not previously funded by the City and County)
298	A citywide mailer informing renters and tenants about how to access rent relief and free legal help through Prop F	\$100,000	\$0	MOHCD	A new program or initiative (not previously funded by the City and County)
299	Funding Subsidies to bring down the affordability of affordable units specifically for seniors	\$5,000,000	\$5,000,000	DAAS	Expansion
300	Co-Op Capacity Building	\$250,000		MOHCD	New
301	D7 based non profit to serve justice youth citywide	\$100,000	\$100,000	JUV	Expansion
302	Land acquisition OR production of new 100% affordable housing projects in geographies underserved by affordable housing investments	\$25,020,000		MOHCD	New
303	Pilot affordable housing projects	\$10,000,000		MOHCD	New
304	Castro and Valencia shared spaces staffing	\$240,000	\$240,000	OEWD	Expansion
305	Citywide broken window fund	\$500,000	\$1,000,000	OEWD	New
306	Diamond Heights safety wall repairs	\$100,000		SFAC	New
307	Duboce Park bathroom	\$1,000,000		Rec Park	New
308	MUNI forward quick-build projects	\$15,000,000		SFMTA	Expansion
309	Noe Valley Town Square Bathroom	\$1,000,000		Rec Park	New
310	Noe Valley Town Square Improvements	\$120,000		OEWD	Expansion
311	Outdoor events fund	\$500,000	\$500,000	ENT	New
312	Staffing for citywide shared spaces program	\$1,500,000	\$1,500,000	CPC	Expansion
313	Street treet watering support	\$200,000	\$200,000	DPW	Expansion
314	Public Saftey Plan for D5, D6, D9, and D10	\$800,000			Expansion
315	Safety plan implementation - ambassadors for D5, D6, D9, and D10	\$3,200,000	\$3,200,000		New
316	This request is to support a Need-Based Financial Assistance program, ensuring access to programming & mentorship for low-income youth.	\$250,000	\$250,000		A new program or initiative (not previously funded by the City and County)
317	To provide a longstanding service for the children of SF by giving quality education.	\$100,000	\$100,000		An expansion of an existing program or initiative
318	We're requesting continued MOHCD funding based on 12 months of the 2020-2021 funded amounts to serve the immigrant, transition age youth, workers and families in the Filipino community, concentrated in Districts 11 and 6, but also throughout the City of SF.	\$511,347	\$511,347	MOHCD	Continuing support for a program that has expiring funding
319	To present a summer series of jazz concerts, employing local musicians on Fulton Street	\$40,000	\$40,000		A new program or initiative (not previously funded by the City and County)
320	Staff to sustain essential contributions to food security and facilitate youth education programming in southeast SF	\$197,734	\$210,158		Continuing support for a program that has expiring funding
321	Requesting funding to make the cash match of a community challenge grant that serves the low income community residents living in the Housing Authority and surrounding community on the south side of Potrero Hill	\$30,000	\$0		A new program or initiative (not previously funded by the City and County)
322	Gardens to replace concrete with drought-tolerant and native plants and permeable pavers; the best way we can demonstrate environmental leadership and build resilient neighborhoods	\$455,000			Expansion
323	These funds are necessary for continued capacity-building efforts to establish a new museum of LGBTQ history in San Francisco.	\$300,000	\$300,000	San Francisco OEWD	Funding that is slated to be cut in the departmental or Mayor budget proposals
324	Provide programming for low-income urban neighborhoods to tell their stories, speak the truth about waste, and mobilize many thousands of residents to recycle and compost for the first time in the Fillmore/Western Addition	\$90,000	\$90,000		A new program or initiative (not previously funded by the City and County)
325	Healthy Food Purchasing Supplement (HFPS) funding has not kept up with demand. A critical gap exists between levels of increased need and current funding.	\$2,406,800	\$2,406,800	DPH	An expansion of an existing program or initiative
326	Since 2013 the Haight has been without a drop-in center for PEH which is deeply needed to improve the lives and connection to resources people need to exit homelessness.	\$90,000	\$180,000	San Francisco	Continuing support for a program that has expiring funding
327	Funding for pubic housing residents	\$2,000,000			
328	Two additional staff positions to coordinate case management and case advocacy, housing and behavioral health access for community members facing barriers in navigating these systems	\$140,000	\$140,000	DPH	An expansion of an existing program or initiative
329	Funds to provide tailored assistance to Ingleside's merchant community for equitable recovery	\$100,000	\$100,000	San Francisco Office of Economic and Workforce Development	An expansion of an existing program or initiative
330	Exposure to tangible relief in marginalized communities, especially Black San Franciscans.	\$50,000	\$0	Mental Health/Art	A new program or initiative (not previously funded by the City and County)
331	Funds to support youth and families and Longfellow Elementary	\$157,661	\$157,661	DCYF Match funds / SFUSD ExCEL + addback	Continuing support for a program that has expiring funding

	UPDATED AS OF 6/9/21 NOON Description	Amount requested for FY 21-22	Amount requested for FY 22-23	Dept	Restore Cut, Expansion, New, or Expiration
332	Public radio newsroom that will teach teenagers to produce a podcast by high school students.	\$22,000	\$0	OEWD and Arts Commission	A new program or initiative (not previously funded by the City and County)
333	\$100K to keep whole our operations—to support Pilipinx artists and make visible our community stories and history.	\$50,000	\$50,000	San Francisco Arts Commission	Continuing support for a program that has expiring funding
334	Request to make funding available for San Francisco Filipinos' economic development needs in SOMA. The City has invested so much in our plans in the past 5 years and we have shown year after year amazing, visible, and measurable results. It's a shame to see our support dry up and the progress we've made slide backwards.	\$200,000			Expansion
335	Provide family-friendly open space and recreation to Tenderloin residents.	\$87,000	\$87,000		An expansion of an existing program or initiative
336	Uplift the spirits of all San Franciscans and boost neighborhood economic activity with hundreds of grassroots activations and block parties citywide to celebrate streets as places for community health, healing, and dreaming big for the future	\$400,245	\$0		An expansion of an existing program or initiative
337	Continued supported for landscaping and maintenance on the Lombard Crooked St	\$50,000	\$50,000	OEWD	Continuing support for a program that has expiring funding
338	Redding Elementary Safe Passage to School Program	\$170,396	\$143,396	SFMTA	A new program or initiative (not previously funded by the City and County)
339	Budget to allow us to continue providing anti-eviction services to interesectionally challenged tenants in D6 and D3.	\$102,425	\$102,425	MOHCD	Continuing support for a program that has expiring funding
340	Jazz musician and venue revitalization	\$540,000	\$0	The appropriate City department will administer this program	A new program or initiative (not previously funded by the City and County)
341	Funds to extend street work on the south side of Market Street 5th to 10th	\$20,000	\$20,000		Continuing support for a program that has expiring funding
342	Expansion of the Community Ambassador Program in District 5	\$895,483	\$895,483	Office of Civic Engagement and Immigrant Affairs	An expansion of an existing program or initiative
343	Funds will be used to support the delivery of a youth health and wellness education theatre program, at no cost, to at least 15,000 K-12 SFUSD students during the 2021/22 academic year.	\$50,000	\$50,000	Supervisor Mandelman add-back	Continuing support for a program that has expiring funding
344	Budget request for continued family-friendly and Black-affirming community events in the Lakeview/OMI community	\$146,800	\$146,800		An expansion of an existing program or initiative
345	\$500 through District 5 addbacks to fund our annual Halloween event, serving hundreds of families in D5 and beyond.	\$500	\$0		An expansion of an existing program or initiative
346	Zero displacement due to covid initiative	\$500,000	\$500,000		An expansion of an existing program or initiative
347	Funding to support the production of the 55th Annual Northern California Cherry Blossom Festival in Japantown	\$10,000	\$10,000	San Francisco	Continuing support for a program that has expiring funding
348	Funding to continue a housing program for justice involved young adults in the Mission District.	\$726,562	\$726,562	Reentry Division, San Francisco Adult Probation Department	Continuing support for a program that has expiring funding
349	Continue the successful pilot of Chinatown Walkway Weekends	\$131,712	\$131,712		An expansion of an existing program or initiative
350	Funding to increase museum education programs, make building improvements, and create a satellite location	\$102,500	\$100,000	San Francisco	A new program or initiative (not previously funded by the City and County)
351	Funds dedicated to SF's long languishing media sector for community news outlet tech upgrades and assistance	\$120,000	\$120,000	San Francisco Office of Economic and Workforce Development	An expansion of an existing program or initiative
352	I am requesting that the city appropriate funds to help support infrastructure updates to the 6th floor ballet studio at the War Memorial Opera House.				New
353	Rapid Rehousing rental subsidies for unhoused women experiencing sexual exploitation.	\$360,000	\$360,000	Department on the Status of Women	An expansion of an existing program or initiative
354	Youth employment	\$47,000	\$100,000		A new program or initiative (not previously funded by the City and County)
355	Classes, supplies, equipment and language access for seniors at Aquatic Park	\$35,000	\$35,000	HSA DAAS	Continuing support for a program that has expiring funding
356	Racial Equity and Justice Addback Proposal that includes 1) expansion of Pretrial Release Unit and 2) equity and services for BIPOC Indigent Clients	\$1,166,688	\$1,646,106	SF Public Defender	An expansion of an existing program or initiative
357	Hot Meals for Older Adults in Lakeview/OMI	\$200,000	\$300,000	Department on Aging/Nutrition	Continuing support for a program that has expiring funding
358	Bedbug Laundry Fund for SRO Residents	\$30,000	\$30,000	MOHCD	Continuing support for a program that has expiring funding
359	Please fund us to grow and distribute fresh produce while educating the next generation of BIPOC farmers in SF.	\$217,023	\$258,172		A new program or initiative (not previously funded by the City and County)
360	To provide year round support to our youth with diverse abilities. 2 part time staff.	\$55,000	\$55,000		An expansion of an existing program or initiative

	UPDATED AS OF 6/9/21 NOON Description	Amount requested for FY 21-22	Amount requested for FY 22-23	Dept	Restore Cut, Expansion, New, or Expiration
361	To provide personal protective equipment /essential supplies to seniors	\$1,500	\$0		A new program or initiative (not previously funded by the City and County)
362	To provide seniors resources, technology to feel safe from threats	\$10,000	\$10,000		A new program or initiative (not previously funded by the City and County)
363	Access To Broadband in marginalized communities and Affordable Housing Properties	\$1,000,000	\$1,000,000	San Francisco	A new program or initiative (not previously funded by the City and County)
364	Staffing and technology to support the implementation of the Sunshine Ordinance	\$200,000	\$150,000	Clerk of the Board of Supervisors	An expansion of an existing program or initiative
365	Program to provide Tenderloin kids, families, seniors, and residents with access to clean, safe, and inviting parks and open spaces.	\$1,679,225	\$1,000,000		Continuing support for a program that has expiring funding
366	Continue the successful pilot of Larkin Street Outdoor Dining	\$452,654	\$452,654		An expansion of an existing program or initiative
367	This is for hiring local TL residents in the TL Walking Tour project	\$60,000	\$60,000	San Francisco ARTS	A new program or initiative (not previously funded by the City and County)
368	Supplemental funding for programs in the East Cut neighborhood to support the completion of Under Ramp Park (placeholder name)	\$660,000	\$60,000		A new program or initiative (not previously funded by the City and County)
369	Supplemental funding for programs in the East Cut neighborhood to provide pressure washing to cover all 9-miles of sidewalks in the neighborhood within a 5-week timeframe	\$25,000	\$25,000		Continuing support for a program that has expiring funding
370	Supplemental funding for programs in the East Cut neighborhood to allow the CBD to maintain 10 Bigbelly trashcans in the neighborhood	\$0	\$30,000		Continuing support for a program that has expiring funding
371	This funding restores the Safety Network in D1 that connects nonprofits and residents to vital resources in the community.	\$85,000	\$85,000	MOHCD	Continuing support for a program that has expiring funding
372	This funding restores a program with expanded outreach efforts to neighbors to create a more engaged, inclusive, compassionate, and economically vibrant Richmond neighborhood.	\$125,000	\$125,000	OEWD	Continuing support for a program that has expiring funding
373	Support the funding gap for the food security deficit	\$100,000	\$100,000	DAS	Continuing support for a program that has expiring funding
374	Funding for a food pantry (seniors & low income) and employee benefits for youth programs	\$75,000	\$80,000		An expansion of an existing program or initiative
375	Continue the successful pilot of Valencia Shared Spaces	\$374,187	\$374,187		An expansion of an existing program or initiative
376	Veterans Alley block parties/flea market and basic mural upkeep	\$30,000	\$30,000	SAN FRANCISCO	Continuing support for a program that has expiring funding
377	Greenway Plaza/Leland Ave. Improvements	\$15,000	\$0	The Greenway/Leland Project is funded by OEWD, but more funding is needed to adequately complete.	A new program or initiative (not previously funded by the City and County)
378	McLaren Park Native Plant Garden	\$25,000	\$0	Funding will benefit Recreation and Parks Dept, but be administered by V V Greenway GOAL Program.	A new program or initiative (not previously funded by the City and County)
379	Funding for a free clinic core program of volunteer-powered health clinic providing high-quality, primary care to the hard working uninsured in our community	\$25,000	\$25,000	Add-back for District 11	An expansion of an existing program or initiative
380	Neighborhood pride, beautification, safety, unification and vibrancy for ALL residents of the OMI	\$5,000	\$5,000	San Francisco	A new program or initiative (not previously funded by the City and County)
381	A cohort of community based organizations that is working to increase affordable housing on the Westside in Districts 1, 4 and 7	\$320,000	\$320,000	Mayor's Office of Housing (MOH)	Continuing support for a program that has expiring funding
382	Westside open space activation to develop community hub/farmers market/play space	\$100,000	\$100,000	OEWD	A new program or initiative (not previously funded by the City and County)
383	Purchase of additional cleaning equipment and re-engagement with the Yerba Buena neighborhood to help keep the streets and sidewalks clean around the Moscone Center and along the walking routes to and from hotels	\$95,450	\$0	San Francisco	An expansion of an existing program or initiative
384	Legacy Business Program	\$3,000,000.00	\$3,000,000.00	ECN	Expansion
385	Neighborhood Anchor Business staffing & implementation	\$336,718.00	\$256,718.00	ECN	New
386	Seismic Retrofit for Yerba Buena Island West Side Bridges	\$3,000,000.00	\$0	TA	New
	TOTAL:	\$545,262,042	\$454,115,602		