

**San Francisco Board of Supervisors**  
**Budget and Appropriations Calendar**  
**Wednesday, June 14, 2023 - Friday, June 16, 2023**

**All meetings of the Budget and Appropriation Committee start at 10:00 am.**

This chart breaks down how the schedule for department hearings and additional budget trailer items will flow each day. Opportunities for public comment are noted with an asterisk and details on the item number(s) it applies to. Files that have multiple items grouped together will have one joint public comment opportunity for all item numbers named.

**Wednesday, June 14, 2023**

| Item #   | Description   | Department Presenting            |
|--|---|----------------------------------|
| 1  | 230720 Hearing - Controller's FY 2023-24 and FY 20024-25 Revenue Letter   | Controller's Office              |
| 2&3  | 230644 Proposed Budget and Annual Appropriation Ordinance (AAO)<br>230645 Proposed Annual Salary Ordinance (ASO)  |                                  |
| <b>Treasurer Tax Collector budget</b>          |   | Treasurer/Tax Collector          |
| 4  | <a href="#">230664</a> Business & Tax Regulations Code - Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses<br><br><i>* Public comment opportunity (item 4)</i> | Office of Small Business         |
| <b>Department of Technology budget</b>         |   | Department of Technology         |
| <b>Assessor/Recorder budget</b>                |   | Assessor/Recorder                |
| <b>Board of Appeals budget</b>                 |   | Board of Appeals                 |
| <b>Health Service System budget</b>            |   | Health Service System            |
| <b>Office of the City Administrator budget</b> |   | Office of the City Administrator |
| 5, 6, 7  | <a href="#">230647</a> Admin & Environment Codes - Reducing Reporting Burdens   | Office of the City Administrator |
|  | <a href="#">230648</a> Admin Code - Eliminating Annual Joint Fundraising Drive  | Office of the City Administrator |
|  | <a href="#">230649</a> Admin Code - Technology Commodities and Services Procurements<br><br><i>* Public comment opportunity (item 5-7)</i>  | Office of the City Administrator |

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| <b>Department of Human Resources budget</b>                                      |   | Department of Human Resources                                      |
| <b>Ethics Commission budget</b>  |   | Ethics Commission  |
| <b>Department of Elections budget</b>  |   | Department of Elections  |
| 8  | <a href="#">230663</a> Municipal Elections Code - Supporters and Opponents in Ballot Questions for Local Measures<br><br><i>* Public comment opportunity (item 8)</i> | Department of Elections  |
| <b>Retirement Board budget</b>   |   | Retirement Board   |
| <b>Mayor's Office/Mayor's Office of Housing and Community Development budget</b> |   | Mayor's Office/Mayor's Office of Housing and Community Development |
| <b>Office of the Controller budget</b>   |   | Office of the Controller   |
|  | <a href="#">230684</a> Hearing - Administrative Provisions - Contained in the Proposed Appropriation Ordinance for Departments - FYs 2023-2024 and 2024-2025          | Office of the Controller   |
|  | <a href="#">230685</a> Hearing - Administrative Provisions - Contained in the Proposed Annual Salary Ordinance - FYs 2023-2024 and 2024-2025                          | Office of the Controller   |
| 9, 10, 11, 12, 13  | 230672 Prop J Contract Certification Contracted-Out Department Services Previously Approved   | Office of the Controller   |
|  | 230676 Adjusting the Access Line Tax with the Consumer Price Index of 2023  | Office of the Controller   |
|  | 230668 Neighborhood Beautification and Graffiti Clean-Up Fund Tax Designation Ceiling   | Office of the Controller   |
|  | <i>* Public comment opportunity (items 9-13)</i>  |  |
| <b>General City Responsibility budget</b>  |   | Office of the Controller   |
| <b>Planning Department budget</b>  |   | Planning Department  |
| <b>Public Works budget</b>   |   | Public Works   |
| 14   | <a href="#">230312</a> [Public Works, Administrative Codes - Curbside Shared Spaces Permit and License Fees]<br><br><i>* Public comment opportunity (item 14)</i>     | Supervisor Safai   |
| <b>Department of Building Inspection budget</b>                                  |   | Department of Building Inspection                                  |

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| 15  | <a href="#">230658</a> Building Code - Fees<br>* <i>Public comment opportunity (items 15)</i>   | Department of Building Inspection         |
| <b>Board of Supervisors budget</b>                |   | Board of Supervisors                      |
| * <i>Public comment opportunity (items 1-2)</i>   |   |   |
| 16, 17,<br>18, 19,<br>20, 21,<br>22               | <a href="#">230652</a> : Supplemental Appropriations for the Hetch Hetchy Water & Power Capital Program   | SF Public Utilities Commission            |
|   | <a href="#">230653</a> : Supplemental Appropriations for CleanPowerSF Capital Program   | SF Public Utilities Commission            |
|   | <a href="#">230654</a> : Supplemental Appropriations for Water Capital Program  | SF Public Utilities Commission            |
|   | <a href="#">230655</a> : Supplemental Appropriations for Wastewater Capital Program   | SF Public Utilities Commission            |
|   | <a href="#">230665</a> : Authorization to issue Water Revenue Bonds   | SF Public Utilities Commission            |
|   | <a href="#">230666</a> : Authorization to issue Wastewater Revenue Bonds  | SF Public Utilities Commission            |
|   | <a href="#">230667</a> : Authorization to issue Power Revenue Bonds   | PUCSF Public Utilities Commission         |
| * <i>Public comment opportunity (items 16-22)</i> |   |   |
| 23  | <a href="#">230656</a> Appropriation - Port Commission - \$501,908 - PUC - \$97,057,341 - FY2023-24<br>* <i>Public comment opportunity (items 9-13)</i>   | SF Public Utilities Commission<br>SF Port |
| 24  | <a href="#">230669</a> Public Employment - Amendment to the Salary Ordinance for the Port Commission and the Airport Commission - FY2023-24<br>* <i>Public comment opportunity (items 9-13)</i> | SF Port/SF Airport                        |

**Thursday, June 15, 2023**

| Item # | Description   | Department Presenting |
|--------|---|-----------------------|
| 1 & 2  | 230644 Proposed Budget and Annual Appropriation Ordinance (AAO) |                       |

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|---|--|---|
|   | 230645 Proposed Annual Salary Ordinance (ASO)  |   |
| <b>Asian Art Museum budget</b>                              |  | Asian Art Museum                              |
| <b>Human Services Agency budget</b>                         |  | Human Services Agency                         |
| <b>3</b>  | <a href="#">230646</a> Admin Code - Minimum Compensation Ordinance   |   |
|   | * <i>Public comment opportunity (item 3)</i>   | Human Services Agency                         |
| <b>Human Rights Commission budget</b>                       |  | Human Rights Commission                       |
| <b>Fine Arts Museum budget</b>                              |  | Fine Arts Museum                              |
| <b>Academy of Sciences budget</b>                           |  | Academy of Sciences                           |
| <b>Arts Commission budget</b>                               |  | Arts Commission                               |
| <b>War Memorial budget</b>                                  |  | War Memorial                                  |
| <b>Office of Children, Youth, and Their Families budget</b> |  | Office of Children, Youth, and Their Families |
| <b>Child Support Services budget</b>                        |  | Child Support Services                        |
| <b>Department on the Status of Women budget</b>             |  | Department on the Status of Women             |
| <b>Recreation and Park Department budget</b>                |  | Recreation and Park Department                |
| <b>Office of Economic and Workforce Development budget</b>  |  | Office of Economic and Workforce Development  |
| <b>4, 5</b>   | 230651 Admin Code - Film Commission Programs   | Office of Economic and Workforce Development  |
|   | 230660 Business & Tax Regulations Code - Early Care and Education Commercial Rents Tax Sublessor Deduction |   |
|   | * <i>Public comment opportunity (items 4-5)</i>  | Office of Economic and Workforce Development  |
| <b>Department of Public Health budget</b>                   |  | Department of Public Health                   |
| <b>6, 7, 8, 9,10, 11</b>                                    | 230650 Admin Code - DPH Managed Care Contracts   | Department of Public Health                   |
|   | 230662 Health Code - Patient Rates for FY 2023-24 and 2024-25  | Department of Public Health                   |
|   | 230673 MOU - The San Francisco Public Health Foundation  | Department of Public Health                   |
|   | 230674 MOU - The San Francisco General Hospital Foundation   | Department of Public Health                   |
|   | 230677 A&E Grants - Recurring State Grant Funds - DPH - FY2023-24  | Department of Public Health                   |

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|   | 230679 Agreement - Retroactive - Advocates for Human Potential Inc. - Mobile Crisis Services - Anticipated Revenue to City - \$1,977,500<br><br>* <i>Public comment opportunity (items 6-11)</i> | Department of Public Health               |
| <b>Office of Homeless and Supportive Housing budget</b> |  | Office of Homeless and Supportive Housing |
| <b>12, 13</b>   | 230657 Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax   | Office of Homeless and Supportive Housing |
|   | 230675 HSH Housing Fund - Fys 2023-2024 and 2024-2025 Expenditure Plan<br><br>* <i>Public comment opportunity (items 12, 13)</i>   | Office of Homeless and Supportive Housing |
| <b>Department of Early Child Care budget</b>            |  | Department of Early Child Care            |
| <b>14</b>   | 230661 Business & Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline<br><br>* <i>Public comment opportunity (item 14)</i>   | Department of Early Child Care            |
| * <i>Public comment opportunity (items 1&amp;2)</i>     |  |   |

**Friday, June 16, 2023**

| <b>Item #</b>                             | <b>Description</b>   | <b>Department Presenting</b> |
|---|--|------------------------------|
| <b>1&amp;2</b>                            | 230644 Proposed Budget and Annual Appropriation Ordinance (AAO)  |                              |
|   | 230645 Proposed Annual Salary Ordinance (ASO)  |                              |
| <b>Fire Department budget</b>             |  | Fire Department              |
| <b>Office of the City Attorney budget</b> |  | Office of the City Attorney  |
| <b>Department of Environment budget</b>   |  | Department of Environment    |
| <b>Law Library budget</b>                 |  | Law Library                  |
| <b>Public Library budget</b>              |  | Public Library               |
| <b>3</b>                                  | 230678 A&E Grant - Friends of the SF Public Library - Annual Grant Award - Up to \$1,030,400 of In-Kind Gifts, Services, and Cash Monies - FY2023-24<br><br>* <i>Public comment opportunity (item 3)</i> | Public Library               |
| <b>Civil Service Commission budget</b>    |  | Civil Service Commission     |

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| <b>Rent Board budget</b>   |  | Rent Board   |
| <b>Department of Emergency Management budget</b>                   |  | Department of Emergency Management                   |
| 4  | 230659 Business & Tax Regulations, Health Codes -<br>Emergency Medical Services Fees<br><br><i>* Public comment opportunity (item 4)</i> | Department of Emergency Management                   |
| <b>Juvenile Probation budget</b>                                   |  | Juvenile Probation                                   |
| <b>Adult Probation budget</b>                                      |  | Adult Probation                                      |
| <b>Superior Court budget</b>                                       |  | Superior Court                                       |
| <b>Sheriff's Department budget</b>                                 |  | Sheriff's Department                                 |
| <b>Office of Police Accountability budget</b>                      |  | Office of Police Accountability                      |
| <b>Office of the Inspector General Sheriff's Department budget</b> |  | Office of the Inspector General Sheriff's Department |
| <b>Office of the Public Defender budget</b>                        |  | Office of the Public Defender                        |
| <b>Office of the District Attorney budget</b>                      |  | Office of the District Attorney                      |
| <b>Police Department budget</b>                                    |  | Police Department                                    |
| <i>* Public comment opportunity (items 1&amp;2)</i>                |  |  |