

**San Francisco Board of Supervisors**  
**Budget and Appropriations Calendar**  
**Wednesday, June 21, 2023 - Friday, June 23, 2023**

**All meetings start at 10:00 am in the Board of Supervisors Chambers in room 250.**

The charts below break down how the schedule for department hearings and additional budget trailer items will flow each day this week. The bolded department name corresponds to the order listed on the [committee agendas](#) for this week. All departments have made their [budget presentations](#) last week. This week, they will be responding to the Committee members' questions and the Budget and Legislative Analyst recommendations for further reductions and reappropriations.

Public comment for this week's presentations will occur on Monday, June 26, 2023. Procedures for "[Public Comment Day](#)" can be found on the Board's [budget website](#).

**Wednesday, June 21, 2023**

Agenda #	Item Description	
<b>6, 7</b>	<a href="#">230711</a> Accept and Expend Grant - Retroactive - Centers for Disease Control and Prevention - National Human Immunodeficiency Virus Behavioral Surveillance (NHBS) - San Francisco - \$2,223,299	Department of Public Health
	<a href="#">230662</a> Health Code - Patient Rates for Fiscal Years 2023-2024 and 2024-2025	
<b>1 &amp; 2</b>	<a href="#">230644</a> Proposed Budget and Annual Appropriation Ordinance (AAO)	
	<a href="#">230645</a> Proposed Annual Salary Ordinance (ASO)	
<b>Department of Human Resources</b>		
<b>Department of Technology</b>		
<b>Assessor/Recorder</b>		
<b>Planning Department</b>		
<b>Department of Elections</b>		
<b>Retirement Board</b>		
<b>General City Responsibility budget</b>		
<b>Office of the Controller</b>		
<b>4</b>	<a href="#">30672</a> Prop J Contract Certification Contracted-Out Department Services Previously Approved	

<b>Office of the City Administrator</b>	
<b>3</b>	<a href="#">230647</a> Admin & Environment Codes - Reducing Reporting Burdens
<b>Public Works</b>	
<b>5</b>	<a href="#">230709</a> Project List Approval - Senate Bill 1 Local Streets and Road Program Road Maintenance and Rehabilitation Account Funds
<b>Mayor's Office/Mayor's Office of Housing and Community Development budget</b>	
<b>Board of Supervisors</b>	

**Thursday, June 22, 2023**

Agenda #	Item Description
<b>1 &amp; 2</b>	<a href="#">230644</a> Proposed Budget and Annual Appropriation Ordinance (AAO)
	<a href="#">230645</a> Proposed Annual Salary Ordinance (ASO)
<b>Asian Art Museum</b>	
<b>Fine Arts Museum</b>	
<b>Arts Commission</b>	
<b>War Memorial</b>	
<b>Department of Children, Youth, and Their Families</b>	
<b>Department of the Status of Women</b>	
<b>Human Rights Commission</b>	
<b>Department of Public Health</b>	
<b>Human Services Agency</b>	
<b>Department of Recreation and Park</b>	
<b>Treasurer and Tax Collector</b>	
<b>Department of Building Inspection</b>	
<b>4</b>	<a href="#">230658</a> Building Code - Increase Fees
<b>Department of Homelessness and Supporting Housing</b>	
<b>Department of Early Child Care</b>	

<b>Office of Economic and Workforce Development</b>	
<b>3, 5, 6, 7, 8, 9, 10, 11, 12</b>	<a href="#">230312</a> Public Works, Administrative Codes - Curbside Shared Spaces Permit and License Fees
	<a href="#">230664</a> Business and Tax Regulations Code - Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses
	<a href="#">230657</a> Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Prevent Homelessness - \$60,000,000
	<a href="#">230675</a> Homelessness and Supportive Housing Fund - FYs 2023-2024 and 2024-2025 Expenditure Plan
	<a href="#">230680</a> Grant Agreement Amendment - San Francisco Tourism Improvement District Management Corporation - Downtown Welcome Ambassador Program - Not to exceed \$21,377,000
	<a href="#">230681</a> Grant Agreement Amendment - Mid-Market Foundation - Mid-Market/Tenderloin Community-Based Safety Program - Not to Exceed \$61,090,570
	<a href="#">230155</a> Business and Tax Regulations Code - Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location
	<a href="#">230660</a> Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Sublessor Deduction
	<a href="#">230661</a> Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline

**Friday, June 23, 2023**

<b>Agenda #</b>	<b>Item Description</b>
<b>1 &amp; 2</b>	<a href="#">230644</a> Proposed Budget and Annual Appropriation Ordinance (AAO)
	<a href="#">230645</a> Proposed Annual Salary Ordinance (ASO)
<b>Public Library</b>	
<b>Office of City Attorney</b>	
<b>Department of Emergency Management</b>	
<b>Superior Court</b>	
<b>Juvenile Probation</b>	
<b>Adult Probation</b>	

<b>Department of Police Accountability</b>
--

<b>Sheriff's Department/Office of the Inspector General</b>
---

<b>Sheriff's Department</b>
-----------------------------

<b>Fire Department</b>
------------------------

<b>Office of the Public Defender</b>
--------------------------------------

<b>Office of the District Attorney</b>
--

<b>Police Department</b>
--------------------------