

# BUDGET AND APPROPRIATIONS COMMITTEE CITY AND COUNTY OF SAN FRANCISCO

## MEETING MINUTES - FINAL DRAFT

Monday, June 26, 2023 - 10:00 AM

City Hall, Legislative Chamber, Room 250

### Recessed Meeting

Members: Connie Chan, Rafael Mandelman, Ahsha Safai, Hillary Ronen, Shamann Walton

Clerk: Brent Jalipa

(415) 554-7712 ~ [brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)

Angela Calvillo, Clerk of the Board

### BOARD COMMITTEES

#### Committee Membership

##### **Budget and Appropriations Committee**

Supervisors Chan, Mandelman, Safai, Ronen, Walton

##### **Budget and Finance Committee**

Supervisors Chan, Mandelman, Safai

##### **Government Audit and Oversight Committee**

Supervisors Preston, Stefani, Chan

##### **Homelessness and Behavioral Health Select Committee**

Supervisors Ronen, Mandelman, Walton

##### **Land Use and Transportation Committee**

Supervisors Melgar, Preston, Peskin

##### **Public Safety and Neighborhood Services Committee**

Supervisors Stefani, Engardio, Dorsey

##### **Rules Committee**

Supervisors Dorsey, Walton, Safai

#### Meeting Days

Wednesday

1:30 PM

Wednesday

10:00 AM

1st and 3rd Thursday

10:00 AM

2nd and 4th Friday

10:00 AM

Monday

1:30 PM

2nd and 4th Thursday

10:00 AM

Monday

10:00 AM

First-named Supervisor is Chair, Second-named Supervisor is Vice-Chair of the Committee.

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**Members Present:** Connie Chan, Rafael Mandelman, Ahsha Safai, Hillary Ronen, and Shamann Walton

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*The Budget and Appropriations Committee met in a recessed session, in-person with remote access and public comment via telephone, on June 26, 2023, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:11 am.*

## **Remote Access to Information and Participation**

*The Board of Supervisors ([www.sfbos.org](http://www.sfbos.org)) and its committees convene hybrid meetings that allow in-person attendance, in-person public comment (prioritized before remote public comment), remote access (watch: [www.sfgovtv.org](http://www.sfgovtv.org)), and remote public comment via teleconference (<https://sfbos.org/remote-meeting-call>). Members of the public may also submit their comments by email to the Clerk listed above; all comments received will be made a part of the official record.*

## **ROLL CALL AND ANNOUNCEMENTS**

*On the call of the roll, Chair Chan, Vice Chair Mandelman, and Members Ronen, Safai, and Walton were noted present. A quorum was present.*

## **COMMUNICATIONS**

*Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public, that when general public comment is called, to contribute live comments in-person or by dialing the telephone number published on the agenda and scrolling across the screen. Clerk Jalipa further announced that in-person public comment will be taken before remote public comment is called.*

*(Those who are providing public comment remotely must dial \*3 to be added to the remote queue to speak. Written comments may be submitted through email ([brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.)*

## **AGENDA CHANGES**

*There were no agenda changes.*

## **REGULAR AGENDA**

*Chair Chan requested File Nos. 230644 and 230645 be called together.*

### **SPECIAL MEETING OF THE BOARD OF SUPERVISORS**

*Supervisor Peskin was noted present at 5:44 p.m.; thereby constituting a quorum of the Board of Supervisors. A special meeting of the Board of Supervisors was convened at 5:44 p.m.; although, the meeting was conducted in all respects as a committee meeting for items on the agenda and any substantive decisions constitute a recommendation of the committee and not action taken by the board.*

*Present: Supervisors Chan, Mandelman, Safai, Ronen, Walton, and Peskin.*

### **ADJOURNMENT OF THE BOARD OF SUPERVISORS**

*At the hour of 5:48 p.m., Member Safai was noted not present for the remainder of the meeting, thereby adjourning the Special Meeting of the Board of Supervisors.*

**230644 [Budget and Appropriation Ordinance for Departments - FYs 2023-2024 and 2024-2025]**

**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2023, for the Fiscal Years (FYs) ending June 30, 2024, and June 30, 2025.  
(Fiscal Impact)

*Heard in Committee. Speakers: Orkid Sassouni; Sam Rainer; Ronnie Nottage; Erica Drateyan, Olivia Dickinson, McKenna Morgan, Ruby Contreras, Maria Bellinger, Jessie Rogel, Felicia Torrez, Felicia Houston, and Mr. Langston Bartow (Community Forward); Julie Margaret; Annie Sullivan; Rebecca Jackson (Women's Housing Coalition); Yan Fengliu; Pan Chuiping; Katie Ullman; Speaker; Jack Chang; Holly Xin; Zhang Zhiying; Li Qingwu; Cecilia Condon; Lee Jinyuan; Ya Zangwu; Ari Zaragoza (Hummingbird Farms); Art Savangsy (Coleman Advocates); Crystal Van (Chinese for Affirmative Action); Annie; Ah Feng; Luis Gomez; Marco (Central American Resource Center); Nick Gee (Chinese for Affirmative Action); Kate Durham, Executive Director, Marta Rivas, Stephanie Brown, Laura Lioski (San Francisco Casa); Dennis Brown (San Francisco Food Bank); Ben Ma (Community Youth Center); Richard Preitus (Lower Nob Hill Neighbors Alliance); Roberto Ordenana, Executive Director (San Francisco GLBT Center); Rachel Gross; Harry Grow; Ms. Bob Davis (Louise Lawrence Transgender Archive); Marc Stein; Becca (Fabulous Books); Greg Pennington; Eleana Binder (GLIDE); Dr. Emily Murase, Executive Director (Japantown Task Force); Antonia Levine (SF Collaborative Against Human Trafficking); Madeline Phoenix; Rebecca Cormack; Emily Gordetsky; Ben Levine (United Nations Association of the USA, San Francisco Chapter); Mae (SFO Families United Collaborative); Shin Li; Ji Wei; Young Ni Fan; Angela; Dr. Jamie Chan (Sisterhood Gardens); Poi San Sow; Tao Lansei; Li Ting Hua; Huan Dah Ho; Amy Nguyen (Sisterhood Gardens); Meijin Low; Xiao Kin Ma; Yen Tsao Ten; Li Shan Huong (Chinese Progressive Association); Yu Fun Li (SRO Collaborative); Ethan Liu; Frank; Hu Pin Jun; Pei Ling Dai; Wipu Yee; Speaker (Chinese Progressive Association); Wugun Mei; Noyi Situ; Yau Liang; Wu Yulian; Yu Yuling; Ana Lisa (Chinese Progressive Association); Ying Yunwing; Wa Wu Won; Yo Wan Wui; Ai Zhao; Speaker; Han Tsanghsu; Tam Longde; Mey Yi Cheng; Gina Baker (Homeless Prenatal Program); Rosana Reyes; Rachel Inoe; Renee; Darla Wal; Martha Ryan (Homeless Prenatal Program); Aaron Rodriguez (Homeless Prenatal Program); Kimberly Mora (Jelani House); Tiara Vandergrift; Rachel Stoltzfus (Homeless Prenatal Program); Shellena Eskridge, Executive Director (Homeless Prenatal Program); Elia Fernandez (Parent Voices San Francisco); Maria Luz Torre (Parent Voices San Francisco); Yuanyuan Zhu (Chinese Cultural Center San Francisco); Eugenia Lau; Frances Tsang (Chinese Cultural Center San Francisco); June; Hoi Leung (Chinese Cultural Center San Francisco); Josh; Stephan Xie (Chinese Cultural Center San Francisco); Alex Bertran; Patricia Xu; Dr. Edward Morales, Executive Director (Aguilas el Ambiente); Speaker; Speaker; Gustavo; Emilio Alaniz (Aguilas el Ambiente); Josh Rosen; Mateo; Li Xiaolin; Amy Collander (San Francisco Parks Alliance); Paul Aguilar; Becki Hom (Causa Justa : Just Cause); Araceli Catalan (Causa Justa : Just Cause); Lucia Real (Causa Justa : Just Cause); Speaker; Maria Toleche; Ivan Prado (Latino Task Force); Marta Gomez (Latino Task Force); Speaker; Speaker; Sofia; Antonia Medrano (Casa de Apoyo); Jose "Chuy" Arellano; Damien; Nancypili Hernandez (Casa de Apoyo); Michael Rouppet (Harvey Milk Democratic Club); Omar; Rosario; Jessie Woletz (Compassionate Alternative Response Team CART); Speaker; Jillian Tse; Speaker; Beverly Upton (San Francisco Domestic Violence Consortium); Speaker; Speaker; Margaret Yu; Brandon Lee; Elaine Villasper; Speaker; Kelsey Pimentel (Larkin Street Youth Services); Alisa Albee (Larkin Street Youth Services); Sarah Hebert Johnson (Larkin Street Youth Services); Lizelli Stearn (Larkin Street Youth Services); Anton; Brian Palma; Patty Yau (Larkin Street Youth Services); Rosie; Gezel Frederick (Larkin Street Youth Services); Danielle Martinez (Larkin Street Youth Services); Betty Traynor (Senior and Disability Action); Irene; Amparo Alcorn (Hummingbird Farm Community Garden); Gilbert Williams (Hummingbird Farm Community Garden); Guadalupe Benitez, Xochitl Flores, and Juana Teillo (PODER); Speaker; Nayla; Marisol; Antonio Diaz (PODER); Delian; Fernando Marti; Reina Tello*

(PODER); Alisa; Vito; Speaker; Lucia; Amanda Alvarado; Ana Rivera; Catherine Marroquin (Community Well); Jennifer Larga; Astrid Bonilla and Kenneth Cabrera (Community Well); Efrain; Andrea Aiello; Li Ling; Sean Huff (California for Safety and Justice); Brian Craig; Skyler Home-Grinley; Theresa Orime-Sui; Li Leh Ko; Speaker; Bruce Wong; Li Tse; Won Ki Wong; Julius; Liu Wung; Wei Teng Chen; Li Yang; Chi Len Wu; Yu Wei Li; Li Shi Mui; Speaker; Bing Xunguan; Qi Youngxitu; Trem King; Rebecca Moreno; Jenny Fung; Maria Aguinadli; Sophia Cervantes; Tracey Mixon (San Francisco Living Wage Coalition); Juanita, Rachel, Tony Guire, Krista, Jaime Lane, Sonya Bratis (Homeless Prenatal Program); Jordan Davis; Miguel Herrera (Coalition on Homelessness); Marnie Regen (Larkin Street Youth Services); Rose and Karin Adams (Homeless Youth Alliance); Karl Kramer (San Francisco Living Wage Coalition); Janeli; Myra Gonzalez; Christian Jimenez (Coalition on Homelessness); Easter Calvit (Wu Yee Children's Services); Connie Jew and Praya (Wu Yee Children's Services); Maggie Lee; Mark Tao (Wu Yee Children's Services); Liz Winograd; Virginia Cheung (Wu Yee Children's Services); Sherilyn Adams (Larkin Street Youth Services); Daniel (Bar Association of San Francisco); Monica Howell, Carlos Hamilton, Vanessa Spran, Megan Noor (San Francisco Immigrant Legal Defense Coalition); Alex Rodriguez; Marina Myers (Workers Rights Collaborative); Roberto Luis and Ramon Vasquez (United Workers); Norma; Speaker; Diego; Jackie Gonzalez; Speaker; Myrta; Brenda; Leslie Zamora; Jaqueline Beltran; Michelle Lundy; Ellen Grantz (Mothers Against Drug Addiction and Deaths); Aracelli Lara; Abigail Chilaca; Abril (Mission SRO Collaborative); Melissa Gomez (Dolores Street Community Services); Diego (Dolores Street Community Services); Mimi Chan (Asian Law Caucus); Jenny Huang (Chinese Progressive Association); Speaker; Vanessa (Dolores Street Community Services); Annika Hom (Dolores Street Community Services); Speaker; Jessica Chan; Mercedes Cordero; Yuan Huiso; Xi Wuling; Yi Wanglin; Loy Soohing; Lai Guili; Hao Lingjun; Javier Quijano; Kyler Rodriguez; Noelle (Excelsior Works); Tes Wellborn; Andie Sobrepeña, Co-Executive Director (Farming Hope); Haley Nielson (Farming Hope); Elias; Juanita Bruton (Booker T. Washington Community Service Center); Jade Quizon (API Council); Cody Keane; JM Jaffe; Gregory Bell; Charles Deffarges (Episcopal Community Services); David Elliot Lewis (Central City SRO Collaborative); Brandie (Coleman Advocates); Lauren Harris (Coleman Advocates); Speaker; Jaylyn; Kevine Boggess (Coleman Advocates); Nicole Rivera; Asia Becarri; John Avalos, Executive Director (Council for Community Housing Organizations); Pixie; Rithik; Adrian; Maliya; Speaker; Sophie; Michelle; Nielo; Rachel; Speaker; Kai (Gabriela Youth Excelsior); Vivian Lopez, Emily Nguyen, Gabbie Listana, Allister Adair, Ann Anish, Astrid Utting, and Ewan Barker Plummer (San Francisco Youth Commission); Speaker; Speaker; Wendy; Amy; Anna; Lihe Montañó; Speaker; Lai Ji Jeung; Phan Concit; Young Gee Mai; Sui; Speaker; Speaker; Michelle Hughes; Rob Ayeval; Sirius; Charlotte Halifax; Jamie Eng; Alyssa Scott; Grant Schwall; Alex Gunning; Nicolas B.; Matteo; Valeria Lara; Jacob Mata; Bailey Gonzalez; Rosa Tomacayo; Maria Romero; Amy Catayuran; Joy Ree; Natalie Kim; Kimberly Ty; Sean D.; Tadd Buckner; Jamie Huang; Speaker; Speaker; Speaker; Janice Callen; Dean Taylor (API Council); Frank Gallo; Hu Ying; Oscar; Delia Suarez; Leticia Ornelias; Delia; Sierra Fisher; Forrest; Speaker; Kierill; Gage; Jennifer Friedenbach (Coalition on Homelessness); Speaker; Naeema Charles (Children's Council San Francisco); Alex M (Coalition on Homelessness); Anna Wolde Yohannes (Early Care Educators); Debbi Lerman; Speaker; Fatima Ramirez (Accion Latina); Judy Gorsky; Nisha; Vasquez; Tremicia Garner; Speaker; Steven Gorsky; Eric Puntos; Celeste Perrin; Susan Macawski; Jenna Gamble; Francesca Pastine; Keely; Milli Atkinson (Legal Defense Collaborative); Lea Maldewey; Barbara Walden; Emberly Cross (Cooperative Restraining Order Clinic); Junebug; Lili Marquez; Jamie Brown; Rosario Cervantes (Coleman Advocates); Francisco Da Costa; Jenny Plum (Safe and Sound); Matt Makowski; Esmeralda Martin Singh; Phyllis; Maria Cambres; Jeff; Speaker; Speaker; Speaker; Solanne Visa; Lourdes Valancon; Jim; Larry Ackerman; Michael Goodwin; Alice Sayer; spoke on various concerns relating to the hearing matter.

**230645 [Annual Salary Ordinance - FYs 2023-2024 and 2024-2025]**

**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2024, and June 30, 2025, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

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**230312 [Public Works, Administrative Codes - Curbside Shared Spaces Permit and License Fees]**

**Sponsor: Safai**

Ordinance amending the Public Works Code to eliminate permit fees for a Curbside Shared Spaces permit approved before June 30, 2025; amending the Administrative Code to increase the gross receipts threshold from \$2,000,000 to \$2,500,000 for reductions to annual Curbside Shared Spaces permit and license fees; and affirming the Planning Department's determination under the California Environmental Quality Act.

(Fiscal Impact)

**230658 [Building Code - Increase Fees]**

**Sponsor: Mayor**

Ordinance amending the Building Code to increase fees charged by the Department of Building Inspection by 15%; and affirming the Planning Department's determination under the California Environmental Quality Act.

(6/9/23 - Pending further review for Economic Impact)

**230664 [Business and Tax Regulations Code - Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses]**

**Sponsors: Mayor; Ronen, Engardio, Dorsey and Mandelman**

Ordinance amending the Business and Tax Regulations Code to waive, retroactively to July 1, 2023, certain first-year permit, license, and business registration fees for specified small businesses that newly form or that open a new location; and refunding any waived fees that have been paid to the City.

(Fiscal Impact)

**230657 [Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Prevent Homelessness - \$60,000,000]**

**Sponsor: Mayor**

Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax for certain types of services to prevent homelessness; and finding that the reallocation is necessary to achieve purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

(Pursuant to Business and Tax Code, Section 2811, the Board of Supervisors may amend Article 28 by ordinance, by a two-thirds vote and only to further the overall findings and intent of Proposition C.)

(Fiscal Impact)

**230675 [Homelessness and Supportive Housing Fund - FYs 2023-2024 and 2024-2025 Expenditure Plan]**

**Sponsor: Mayor**

Resolution approving the Fiscal Years (FYs) 2023-2024 and 2024-2025 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.



**230680 [Grant Agreement Amendment - San Francisco Tourism Improvement District Management Corporation - Downtown Welcome Ambassador Program - Not to exceed \$21,377,000]**

**Sponsor: Mayor**

Resolution approving Amendment No. 5 to a grant agreement between the Office of Economic and Workforce Development and the San Francisco Tourism Improvement District Management Corporation, for management of the Downtown Welcome Ambassador Program; to increase the grant amount by \$5,150,000 for a total not to exceed amount of \$21,377,000 and to increase the term for one year and eight months for a new term from July 1, 2021, through June 30, 2025; effective upon approval of this Resolution; and to authorize the Director of the Office of Economic and Workforce Development to enter into amendments or modifications to the contract prior to its final execution by all parties that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the contract. (Department of Economic and Workforce Development)  
(Fiscal Impact)

**230681 [Grant Agreement Amendment - Mid-Market Foundation - Mid-Market/Tenderloin Community-Based Safety Program - Not to Exceed \$61,090,570]**

**Sponsor: Mayor**

Resolution approving Amendment No. 3 to a grant agreement between the Office of Economic and Workforce Development and Mid-Market Foundation, for management of the Mid-Market /Tenderloin Community-Based Safety Program; to increase the grant amount by \$31,000,000 for a total not to exceed amount of \$61,090,570 and to extend the term from October 15, 2023, for a total period of July 1, 2022, through June 30, 2025; effective upon approval of this Resolution; and to authorize the Director of the Office of Economic and Workforce Development to enter into amendments or modifications to the contract prior to its final execution by all parties that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the contract.  
(Fiscal Impact)

**230155 [Business and Tax Regulations Code - Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location]**

**Sponsors: Mayor; Engardio**

Ordinance amending the Business and Tax Regulations Code to extend through December 31, 2024, the Gross Receipts Tax rates in effect on January 1, 2022, for the business activities of retail trade, certain services, manufacturing, food services, accommodations, and arts, entertainment and recreation, and postpone to January 1, 2025, the imposition of the Gross Receipts Tax rates otherwise set to go into effect beginning January 1, 2023, for those business activities; and to provide for businesses that open a physical location in the City on or after January 1, 2023, through December 31, 2027, and that did not have a physical location in the City for at least three years prior to that opening, an annual Gross Receipts Tax credit equal to 0.45% of the business's San Francisco taxable gross receipts from one or more of the business activities of information, administrative and support services, financial services, insurance, and professional, scientific and technical services, for businesses not engaged in business in the City as an administrative office, or 0.7% of the taxable payroll expense of a business that engages in business in the City as an administrative office, for each of up to three tax years immediately following the tax year in which the business opened the physical location in the City, but no later than the 2028 tax year, and not to exceed \$1,000,000 per tax year.

(Economic Impact)

(Fiscal Impact)

**230660 [Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Sublessor Deduction]**

**Sponsor: Mayor**

Ordinance amending the Business and Tax Regulations Code to allow a sublessor to deduct rent for commercial space the sublessor pays up to the amount of rent the sublessor receives for that space when determining its Early Care and Education Commercial Rents Tax for the tax years 2023 through and including 2029.  
(Fiscal Impact)

**230661 [Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline]**

**Sponsor: Mayor**

Ordinance modifying the baseline funding requirements for early care and education programs in Fiscal Years 2023-2024 and 2024-2025, to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs.  
(Fiscal Impact)

## MEETING RECESSED

Chair Chan, seconded by Vice Chair Mandelman, moved that the undecided items, File Nos. 230644, 230645, 230312, 230658, 230664, 230657, 230675, 230680, 230681, 230155, 230660, and 230661 be considered at the recessed Budget and Appropriations Committee meeting on June 28, 2023. The motion carried by the following vote:

Ayes: 4 - Chan, Mandelman, Ronen, Walton  
Absent: 1 - Safai

Chair Chan, seconded by Member Walton, moved to recess this meeting to June 28, 2023. The motion carried by the following vote:

Ayes: 4 - Chan, Mandelman, Ronen, Walton  
Absent: 1 - Safai

*The Budget and Appropriations Committee recessed at the hour of 6:55 p.m.*

*N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.*