

Budget Hearing Calendar FY 2018-19 and FY 2019-20

Proposed Budget Hearing Schedule, through July 2018

6/1/2018

Meetings begin at 1:00 PM unless **

	Date of Hearing
Overview of Spring Budget Hearing Process	March 1 - Thursday (**10 AM meeting)
Overtime Supplemental(s)	March 8 - Thursday
Controller's Six Month Report (information item) Proposed Budget Overview: Police Department, Fire Department, Sheriff	March 15 - Thursday
Update on Policy Priority Process Proposed Budget Overview: Public Health, Human Services Agency, Department of Aging & Adult Services, OECE Federal Budget Update with Federal Select Committee	March 22 - Thursday
No Meeting - Legislative Recess	March 29 - Thursday
Five Year Financial Plan Update	April 5 - Thursday
Budget Priority Hearing: #1 Clean Streets	April 12 - Thursday
Budget Priority Hearing: #2 Homelessness & Affordable Housing	April 19 - Thursday
Budget Priority Hearing: #3 Public Safety	April 26 - Thursday
Budget Priority Hearing: #4 Other Policy Priorities Federal Budget Update with Federal Select Committee	May 3 - Thursday
Overtime Supplemental (if needed) Proposition J Resolution - May Departments	May 10 - Thursday
Controller's Nine Month Report (informational item) AIR, PRT, CSS, ENV, LIB, LLB, MTA, PUC, PAB, RET, RNT, USD, DBI - first hearing	May 17 - Thursday**
AIR, PRT, CSS, ENV, LIB, LLB, MTA, PUC, PAB, RET, RNT, USD, DBI - second hearing	May 24 - Thursday**
Special Meeting -- Seawall Bond	May 31 - Thursday

Meetings begin at 10:00 am

	First Hearing	Second Hearing
Friday June 1, Mayor's Proposed Budget issued]		n/a
Citywide Interim AAO and ASO	June 13 -Wednesday	n/a
TIDA Interim Budget	June 13 -Wednesday	n/a
CII Interim Budget	June 13 -Wednesday	n/a
Mayor's Budget Update	June 13 -Wednesday	n/a
Controller's Revenue Letter (information item)	June 13 -Wednesday	n/a
CSC - Civil Service	June 13 -Wednesday	n/a
HRC - Human Rights Commission	June 13 -Wednesday	n/a

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	First Hearing	Second Hearing
WOM - Status of Women	June 13 -Wednesday	n/a
ETH - Ethics	June 13 -Wednesday	n/a
SCI - Academy of Sciences	June 13 -Wednesday	n/a
USD - Unified School District	June 13 -Wednesday	n/a
HSS - Health Service System	June 13- Wednesday	June 21 - Thursday
BOS - Board of Supervisors	June 13 - Wednesday	June 21 - Thursday
ASR - Assessor/Recorder	June 14 -Thursday	June 21 - Thursday
CON - Controller	June 14 -Thursday	June 21 - Thursday
GEN - General City Responsibility	June 14 -Thursday	June 21 - Thursday
CAT - City Attorney	June 14 -Thursday	June 21 - Thursday
MYR - Mayor's Office	June 14 -Thursday	June 21 - Thursday
REG - Elections	June 14 -Thursday	June 21 - Thursday
DHR - Human Resources	June 14 -Thursday	June 21 - Thursday
FAM - Fine Arts Museum	June 14 -Thursday	June 21 - Thursday
AAM - Asian Art Museum	June 14 -Thursday	June 21 - Thursday
TIDA - Treasure Island	June 14 -Thursday	June 21 - Thursday
CII - Community Investment & Infrastructure	June 14 -Thursday	June 21 - Thursday
GSA ADM - City Administrator	June 14 -Thursday	June 21 - Thursday
GSA DT - Technology	June 14 -Thursday	June 21 - Thursday
GSA DPW - Public Works	June 14 -Thursday	June 21 - Thursday
REC - Recreation & Park	June 14 -Thursday	June 21 - Thursday
FIR - Fire	June 15-Friday	June 21 -Thursday / June 22 - Friday
DEM - Emergency Management	June 15-Friday	June 21 -Thursday / June 22 - Friday
POL - Police	June 15-Friday	June 21 -Thursday / June 22 - Friday
DPA - Department of Police Accountability	June 15-Friday	June 21 -Thursday / June 22 - Friday
CRT - Superior Court	June 15-Friday	June 21 -Thursday / June 22 - Friday
ADP - Adult Probation	June 15-Friday	June 21 -Thursday / June 22 - Friday
JUV - Juvenile Probation	June 15-Friday	June 21 -Thursday / June 22 - Friday
PDR - Public Defender	June 15-Friday	June 21 -Thursday / June 22 - Friday

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	First Hearing	Second Hearing
DAT - District Attorney	June 15-Friday	June 21 -Thursday / June 22 - Friday
SHF - Sheriff	June 15-Friday	June 21 -Thursday / June 22 - Friday
TTX - Treasurer/Tax Collector	June 15-Friday	June 21 -Thursday / June 22 - Friday
ECN - Economic/Workforce Development	June 15-Friday	June 21 -Thursday / June 22 - Friday
CPC - City Planning	June 15-Friday	June 21 -Thursday / June 22 - Friday
ART - Arts Commission	June 15-Friday	June 21 -Thursday / June 22 - Friday
WAR - War Memorial	June 15-Friday	June 21 -Thursday / June 22 - Friday
CFC - Children & Families Commission	June 15-Friday	June 21 -Thursday / June 22 - Friday
DCYF - Children, Youth & Families	June 15-Friday	June 21 -Thursday / June 22 - Friday
DPH - Public Health	June 15-Friday	June 21 -Thursday / June 22 - Friday
H.S.A. - Human Services	June 15-Friday	June 21 -Thursday / June 22 - Friday
HOM - Homelessness and Supportive Housing	June 15-Friday	June 21 -Thursday / June 22 - Friday
Final Departmental Hearing, if needed		June 25 - Monday
Final Committee Deliberations		June 27 - Wednesday
Public Hearing on Budget	June 18 - Monday	Begins at 10:00 a.m. and continues until public testimony is completed.
Hearing		
Full Board first vote on the budget		July 24 - Tuesday
Full Board second vote on the budget		July 31 - Tuesday