Motion establishing goals for the Board of Supervisors' Budget and Appropriations Committee, and the process to guide the Board's deliberations on the City budget, for Fiscal Years (FYs) 2022-2023 and 2023-2024.

WHEREAS, The Board of Supervisors each year strives to design a budget process with broad involvement from not only all members of the Board but also the Mayor's Office, City agencies, service provider networks, labor partners, and members of the public; and

WHEREAS, Each year, it is up to the Chair of the Budget and Appropriations Committee to design a budget process that accomplishes the above goals; and

WHEREAS, A pandemic that has impacted communities for over two years has exacerbated and worsened inequalities, and it is imperative that the budget prioritize the needs of the most vulnerable communities that have been hit hardest by COVID-19; and

WHEREAS, On December 10, 2019, the Board of Supervisors unanimously passed Motion M19-180, stating that, "By March 1 each year, the chair of the Budget and Appropriations Committee shall introduce a motion for consideration by the Board, delineating the budget process for the coming months, including but not limited to: the Committee's anticipated hearing topics from March through June, the process for the Board to identify and publicly communicate its policy priorities for the budget; whether the Board will schedule Committees of the Whole to hold hearings on the Mayor's budget instructions, the Mayor's budget priorities, the Mayor's proposed budget, the Board's proposed spending plan, or other topics; and the Committee's guidelines regarding public transparency and decision-making," and
WHEREAS, On December 17, 2019, the Board of Supervisors also unanimously passed Ordinance No. 294-19, requiring City agencies to hold public hearings prior to submission of their proposed budgets, requiring the Mayor to hold a public meeting on their proposed budget and Controller to maintain a centralized website with City budget information accessible to the public; and

WHEREAS, The Board of Supervisors is committed to holding itself and City agencies accountable to actively engaging the public in budget meetings and committing not only to transparency but also to soliciting and incorporating meaningful feedback from every phase of the process into budget development; and

WHEREAS, The City's budget is made up of property taxes, business taxes, other local taxes, fees, charges for services, as well as intergovernmental revenue from the state and federal governments and a variety of other sources; and

WHEREAS, It is primarily local taxpayers who contribute to the City's budget and so it is to this public that the Board of Supervisors and more broadly the City and County of San Francisco must hold itself accountable during the budget process; and

WHEREAS, Homelessness, mental health and public safety remain among the chief concerns of San Francisco residents, workers and small business owners and significant investments must continue to be made to address these critical areas; and

WHEREAS, The City’s FY2022-23 budget is significantly expanded due to voter-approved progressive tax measures, and the city’s budget priorities should reflect the promises made to voters through those measures; and

WHEREAS, Despite concerns that the pandemic would result in a budget deficit last year, which fueled calls for austerity and underspending, the actual budget figures reflected a significant surplus; and
WHEREAS, The pandemic showed that investments into community resources and protections for our most vulnerable residents work, and will be crucial as we recover from an unprecedented global event; and

WHEREAS, The City has been battling multiple health crises in the last two years, with drug overdoses killing hundreds of San Franciscans each year and a mental health crisis that has left hundreds of people down the road to addiction and homelessness; and

WHEREAS, Despite millions of dollars spent by the City on housing and shelter there are thousands of people living on the streets of San Francisco, tents line entire blocks in certain neighborhoods and human suffering is rampant; and

WHEREAS, Proposition C was passed by voters to fund and support housing and resources for those experiencing homelessness; and

WHEREAS, Mental Health SF, passed by Board Supervisors in 2019 is intended to transform mental health care delivery in San Francisco and address the dire dearth of mental health resources and care, to make mental health care easily accessible, but has yet to be fully funded and implemented; and

WHEREAS, San Francisco faces significant unmet needs for affordable housing, with historic under investments in affordable housing development on the westside of the City, and must plan for more than 80,000 new housing units over the next eight years, including roughly 33,000 low- and very low-income units and 14,000 middle-income units; and

WHEREAS, The ongoing COVID-19 pandemic magnified the harsh disparities that exist within the Asian and Pacific Islander (API) community, rooted in decades of anti-Asian laws, and has contributed to dramatic increases in anti-Asian hatred and violence; and

WHEREAS, The rise in anti-Asian attacks necessitate a call for investments and policies that are intended to upend and fundamentally shift the narrative to support collective healing, community resilience, and racial equity; and
WHEREAS, Our essential and public sector workers have kept San Francisco running through the early outbreak of COVID through to the recent Omicron variant, working day and night to support our families and their own, and are critical for our continued economic recovery; and

WHEREAS, There is a continued focus on investments in our commercial corridors in light of small businesses having struggled with public safety issues, including commercial thefts, commercial burglaries, and vandalism; and

WHEREAS, Small businesses have been greatly impacted by COVID-19 with the Budget and Legislative Analyst estimating in 2021 that there were roughly $296 million-$637 million owed in Commercial Back Rent; and

WHEREAS, Women are more likely to be the primary caregivers for children and thus depend on affordable childcare options to participate in the economy as workers and job creators that has only increased during COVID-19; and

WHEREAS, The City’s budget can serve as a road map to addressing concerns around a lack of affordable childcare and comprehensive paid family and medical leave costs workers and their families $28.9 billion in wages each year, and this number has likely risen during the pandemic; and

WHEREAS, The San Francisco Board of Supervisors unanimously declared a climate emergency in San Francisco and investments must be made in areas including public transportation and green building conversion to address the climate crisis with the urgency necessary to protect our children and future generations; and

WHEREAS, The City budget is the most important policy document deliberated by the Board of Supervisors, and is reflective of the values of this body as well as the Mayor of San Francisco; now, therefore, be it
MOVED, That the following goals are established for the Budget and Appropriations Committee's budget process:

To urgently act to ensure that the basic needs of San Franciscans are met, to assist families during the ongoing pandemic and to rebuild San Francisco toward a more equitable, gender just, and racially just future, by prioritizing:

(a) housing affordability, housing stability, and homelessness services,

(b) healthcare access including funding programs and resources to Mental Health SF to address the mental health and drug treatment issues,

(c) early care and education, youth educational services, expansion of family support services, and increased school support,

(d) Support and services for seniors and people with disabilities,

(e) Resources to address the climate crisis through resiliency, and city measures that reduce emissions in buildings, transportation, and equipment; open space and recreation improvements, and expedited pedestrian and vision zero improvements

(f) COVID recovery and relief for small businesses and restaurants,

(g) increased services for healthier streets (regular power washing, increased trash cans, new green infrastructure), public safety ambassadors, community safety plans; and, be it

(h) Commercial assets and historical preservation for API community and API cultural corridor preservation: Infrastructure Investments in our API communities to ensure our neighborhoods, cultural corridors, and community-based institutions can acquire and preserve key assets in API immigrant corridors.

MOVED, That the Budget and Appropriations Committee shall hold hearings in March of 2022 focused on key department budgets that are of most interest to all District offices; and, be it
MOVED, That the Budget and Appropriations Committee shall hold a series of issue-based budget hearings in April and May of 2022 on key topics reflecting policy areas prioritized by the Committee, for which the Budget and Legislative Analyst will produce analysis for the Committee’s consideration; and, be it

MOVED, That Budget and Appropriations Committee will hold hearings in May 2022 as determined by the Controller’s Office pursuant to Administrative Code, Section 3.3; and, be it

MOVED, That all other agency budgets will come before the Budget and Appropriations Committee in June 2022; and, be it

MOVED, That all agencies present their progress in diversity, equity, and inclusion in public employment; departments will present their hiring and promotions of staff of color over the last year and what new programs are in place to ensure diversity, equity, and inclusion; and, be it

MOVED, That in June, the Chair of the Budget and Appropriations Committee shall publish a list of all budget requests received and publish a proposed spending plan, upon which the public can comment prior to final deliberations of the Committee; and, be it

MOVED, That the Budget and Appropriations Committee shall hear public comment during the first Round of June Department presentations and shall hold at least one meeting in June dedicated to public comment.
Motion establishing goals for the Board of Supervisors' Budget and Appropriations Committee, and the process to guide the Board's deliberations on the City budget, for Fiscal Years (FYs) 2022-2023 and 2023-2024.

March 02, 2022 Budget and Appropriations Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

March 02, 2022 Budget and Appropriations Committee - RECOMMENDED AS AMENDED

March 08, 2022 Board of Supervisors - APPROVED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

I hereby certify that the foregoing Motion was APPROVED on 3/8/2022 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board