

1 [Appropriation - General Reserve - Fire Department - Paramedic Staffing - \$2,479,218 -  
FY2021-2022]

2

3 **Ordinance appropriating \$2,479,218 of General Fund General Reserves to the Fire**  
4 **Department for increased staffing to address paramedic staffing shortages in**  
5 **Fiscal Year (FY) 2021-2022; this Ordinance requires a two-thirds approval vote of**  
6 **all members of the Board of Supervisors for \$2,393,268 pursuant to Charter,**  
7 **Section 9.113(c).**

8

9 Note: Additions are *single-underline italics Times New Roman*;  
deletions are *strikethrough italics Times New Roman*.  
10 Board amendment additions are double underlined.  
Board amendment deletions are ~~strikethrough-normal~~.

11

Be it ordained by the People of the City and County of San Francisco:

12

13

Section 1. The sources of funding outlined below are herein appropriated to  
14 reflect the projected sources of funding for FY2021-2022.

15

16

**SOURCES Appropriation**

17

18

19

20

21

22

23

24

25

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

<b>Fund /</b>	<b>Project &amp;</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
<b>Department ID</b>	<b>Activity /</b>			
	<b>Authority</b>			
10020 / 230018	10023237- 0001	598040	Designated For	\$2,479,218
GF Continuing	17064	Designated	General Reserve	
Authority Ctrl/ GEN	General Reserve /	For General		
General City	General Reserve	Reserve		
Responsibility				
<b>Total SOURCES Appropriation</b>				<b>\$2,479,218</b>

Section 2. The uses of funding outlined below are herein appropriated in the Fire Department to provide increased paramedic staffing.

<b>Fund /</b>	<b>Project &amp;</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
<b>Department ID</b>	<b>Activity /</b>			
	<b>Authority</b>			
10000 GF Annual	10001966 – 0001,	5010 – Salary /	Paramedic	\$1,393,854
Account Ctrl /	FD Operations -	501010	Salaries	
130650	Operations/	Permanent		
FIR Operations	10000 -	Salaries – Misc –		
	Operating	Regular		

1	Fund /	Project & Activity /			
2	Department ID	Authority	Account	Description	Amount
3	10000 GF Annual	10001966 – 0001,	5130 – Fringe/	Mandatory Fringe	\$583,922
4	Account Ctrl /	FD Operations -	513090	Benefits	
5	130650	Operations/	Retirement		
6	FIR Operations	10000 -	City Uniform		
7		Operating			
8					
9	10000 GF Annual	10001966 – 0001,	5010 – Salary	Premium Pay –	\$137,992
10	Account Ctrl /	FD Operations -	/ 509010	Uniform	
11	130650	Operations/	Premium Pay		
12	FIR Operations	10000 -	- Uniform		
13		Operating			
14					
15	10000 GF Annual	10001966 – 0001,	5010 – Salary/	Overtime -	\$194,650
16	Account Ctrl /	FD Operations -	511010	Uniform	
17	130650	Operations/	Overtime -		
18	FIR Operations	10000 -	Uniform		
19		Operating			
20					
21	10000 GF Annual	10001965 –1/ FD	527000 –	New Hire	\$82,850
22	Account Ctrl /	Administration –	Professional &	Examinations	
23	130644 FIR	Operations /	Specialized		
24	Administration	10000 – Operating	Services –		
25			Budget		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

Fund /	Project & Activity /				
Department ID	Authority	Account	Description	Amount	
10010 – GF Annual	10023214 – FD	545310 -	Uniforms	\$85,950	
Authority Control /	Firefighter Uniforms	Uniforms			
130652 FIR	& Turnout –				
Support Services	Firefighter Uniforms				
	& Turnout /				
	17054 – Firefighter				
	Uniforms & Turnout				
<b>Total USES</b>				<u><u>\$2,479,218</u></u>	

Section 3. A total of \$2,393,268 requires a two-thirds approval vote by the Board of Supervisors pursuant to Charter Section 9.113(c) as set forth below.

Appropriation changes requiring a 2/3 approval vote:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

	<b>Fund /</b>	<b>Project &amp; Activity/</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
	<b>Department ID</b>	<b>Authority</b>			
	10000 GF Annual	10001966 – 0001,	5010 – Salary	Paramedic	\$1,393,854
	Account Ctrl /	FD Operations -	/ 501010	Salaries	
	130650	Operations/	Permanent		
	FIR Operations	10000 -	Salaries –		
		Operating	Misc –		
			Regular		
	10000 GF Annual	10001966 – 0001,	5130 – Fringe/	Mandatory Fringe	\$583,922
	Account Ctrl /	FD Operations -	513030	Benefits	
	130650	Operations/	Retirement		
	FIR Operations	10000 -	City Uniform		
		Operating			
	10000 GF Annual	10001966 – 0001,	5010 – Salary	Premium Pay –	\$137,992
	Account Ctrl /	FD Operations -	/ 509010	Uniform	
	130650	Operations/	Premium Pay		
	FIR Operations	10000 -	- Uniform		
		Operating			

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 GF Annual Account Ctrl / 130650 FIR Operations	10001966 – 0001, FD Operations - Operations/ 10000 - Operating	5010 – Salary/ 511010 Overtime - Uniform	Overtime - Uniform	\$194,650
10000 GF Annual Account Ctrl / 130644 FIR Administration	10001965 –1/ FD Administration – Operations / 10000 – Operating	527000 – Professional & Specialized Services – Budget	New Hire Examinations	\$82,850
<b>Grand Total appropriations requiring a 2/3 Approval Vote</b>				<b>\$2,393,268</b>

Section 4. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:  
DAVID CHIU, City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

By: /s/  
JON GIVNER  
Deputy City Attorney

By: /s/  
BEN ROSENFELD  
Controller



**City and County of San Francisco**  
**Tails**  
**Ordinance**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 211174

**Date Passed:** January 04, 2022

Ordinance appropriating \$2,479,218 of General Fund General Reserves to the Fire Department for increased staffing to address paramedic staffing shortages in Fiscal Year (FY) 2021-2022; this Ordinance requires a two-thirds approval vote of all members of the Board of Supervisors for \$2,393,268 pursuant to Charter, Section 9.113(c).

December 08, 2021 Budget and Finance Committee - RECOMMENDED

December 14, 2021 Board of Supervisors - PASSED ON FIRST READING


Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton


January 04, 2022 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 211174

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/4/2022 by the Board of Supervisors of the City and County of San Francisco.

  
\_\_\_\_\_  
Angela Calvillo  
Clerk of the Board

  
\_\_\_\_\_  
London N. Breed  
Mayor

1/13/22  
\_\_\_\_\_  
Date Approved