

1 [Appropriation - State and Federal Contingency Reserve - Backfill the Loss of Funding of  
2 Various Programs - \$9,559,117 - FY2017-2018]

3 **Ordinance appropriating \$9,559,117 from State and Federal Contingency Reserve to**  
4 **the Human Service Agency to backfill the loss of State In-Home Supportive Services**  
5 **(IHSS) revenue at \$4,450,000 and fund unanticipated payment liability to the State for**  
6 **the IHSS Maintenance of Effort due to unanticipated changes at the State level at**  
7 **\$4,350,000; to the Department of Public Health to fund the Center of Disease Control's**  
8 **HIV/AIDS program due to loss of funding at \$686,503; and to the Department of**  
9 **Administrative Services to support recipients of the Deferred Action for Childhood**  
10 **Arrival program at \$72,614 for FY2017-2018.**

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12 Note: Additions are single-underline italics Times New Roman;  
13 deletions are ~~strikethrough italics Times New Roman~~.  
14 Board amendment additions are double underlined.  
15 Board amendment deletions are ~~strikethrough-normal~~.

16  
17 Be it ordained by the People of the City and County of San Francisco:

18 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
19 funding available in State and Federal Contingency Reserve to backfill the loss of State IHSS  
20 revenue and fund unanticipated additional IHSS payment liability to the State in FY2017-18.  
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## SOURCES Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 / 230018			Unassigned Fund	\$8,800,000
GF Annual Account Ctrl /			Balance	
General City -Unallocated				
10000 / 149657	10001700 / 0003 /	445145	IHSS Revenue	(\$4,450,000)
GF Annual Account Ctrl/	10000	IHSS Admin	Loss	
HSA AM Central	HS AD County	(State-Fed)		
Management	Expense Claim			
Total SOURCES Appropriation				<u>\$4,350,000</u>

Section 2. The uses of funding outlined below are herein appropriated to the Human Service Agency to fund unanticipated IHSS payment liability to the State in FY2017-18.

## Uses Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 / 149647	10001885 / 0001	537810	IHSS MOE	\$4,350,000
GF Annual Account Ctrl/	/10000	IHSS IP		
HSA AG In-Home	HS AG Assistance	Payments		
Supportive Svc	Claim			
Total USES Appropriation				<u>\$4,350,000</u>

Section 3. The sources of funding outlined below are herein appropriated to reflect the funding available in State and Federal Contingency Reserve to backfill the loss of the CDC HIV/AIDS program grant revenue and support additional cost for DACA program in FY2017-18.

#### **SOURCES Appropriation**

<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
<b>Department ID</b>	<b>Authority</b>			
10000 / 230018			Unassigned Fund	\$759,117
GF Annual Account Ctrl /			Balance	
General City -Unallocated				
11580 / 162646	10029436 / 0002 /	444939	Loss of Grant	(\$686,503)
SR Community Health-	10001 HC Aids	Federal Direct	Revenue	
Grants Fed/	Surveillance-	Grant		
HPH AIDS Prev	Seropreva			
<b>Total SOURCES Appropriation</b>				<b>\$72,614</b>

Section 4. The uses of funding outlined below are herein appropriated to de-appropriate/re-appropriate the appropriations related to CDC HIV/AIDS program from the grant fund to the general fund under the Department of Public Health and support recipients of the Deferred Action for Childhood Arrival program (DACA) under the Department of Administrative Services in FY2017-18.

## Uses Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
11580 / 162646	10029437 / 0002 /	XXXXX	Personnel Cost	(\$313,372)
SR Community Health-	10001 HC Aids			
Grants Fed/	Surveillance-			
HPH AIDS Prev	Seropreva			
11580 / 162646	10029437 / 0002 /	502700	Professional Service	(\$128,800)
SR Community Health-	10001 HC Aids			
Grants Fed/	Surveillance-			
HPH AIDS Prev	Seropreva			
11580 / 162646	10029437 / 0002 /	504000	Material & Supplies	(\$2,246)
SR Community Health-	10001 HC Aids			
Grants Fed/	Surveillance-			
HPH AIDS Prev	Seropreva			
11580 / 162646	10029436 / 0002 /	XXXXX	Personnel Cost	(\$168,538)
SR Community Health-	10001 HC Aids			
Grants Fed/	Surveillance-			
HPH AIDS Prev	Seropreva			

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1	11580 / 162646	10029436 / 0003 /	XXXXX	Personnel Cost	(\$73,547)
2	SR Community Health-	10001 HC Aids			
3	Grants Fed/	Surveillance-			
4	HPH AIDS Prev	Seropreva			
5					
6					
7					
8	10000 / 251929	10001677 / 0002	XXXXX	Personnel Cost	\$313,372
9	GF Annual Account Ctrl	/10000			
10	/ HPH AIDS Prev	HD CH HIV/AIDS			
11		Prevention			
12					
13	10000 / 251929	10001677 / 0002	XXXXX	Professional Service	\$128,800
14	GF Annual Account Ctrl	/10000			
15	/ HPH AIDS Prev	HD CH HIV/AIDS			
16		Prevention			
17					
18	10000 / 251929	10001677 / 0002	XXXXX	Material & Supplies	\$2,246
19	GF Annual Account Ctrl	/10000 HD CH			
20	/ HPH AIDS Prev	HIV/AIDS Prevention			
21					
22	10000 / 251929	10001677 / 0003	XXXXX	Personnel Cost	\$242,085
23	GF Annual Account Ctrl	/10000 HD CH			
24	/ HPH AIDS Prev	HIV/AIDS			
25		Surveillance			



Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 / 207650	10001677 / 0001/	XXXXX	DACA Support	\$72,614
GF Annual Account Ctrl/	10000			
ADM Immigrant and	ADCE Immigrant &			
Language Svc	Language Svcs			
<b>Total USES Appropriation</b>				<b>\$72,614</b>

Section 5. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this Ordinance as necessary to conform with Generally Accepted Accounting Principles.

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

By:

  
\_\_\_\_\_  
BUCK DELVENTHAL  
Deputy City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

By:

  
\_\_\_\_\_  
BEN ROSENFELD  
Controller



# City and County of San Francisco

## Tails Ordinance

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 171250

**Date Passed:** January 09, 2018

Ordinance appropriating \$9,559,117 from State and Federal Contingency Reserve to the Human Service Agency to backfill the loss of State In-Home Supportive Services (IHSS) revenue at \$4,450,000 and fund unanticipated payment liability to the State for the IHSS Maintenance of Effort due to unanticipated changes at the State level at \$4,350,000; to the Department of Public Health to fund the Center of Disease Control's HIV/AIDS program due to loss of funding at \$686,503; and to the Department of Administrative Services to support recipients of the Deferred Action for Childhood Arrival program at \$72,614 for FY2017-2018.

December 07, 2017 Budget and Finance Committee - RECOMMENDED AS COMMITTEE REPORT

December 12, 2017 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Breed, Cohen, Farrell, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee  
Excused: 1 - Fewer

January 09, 2018 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Breed, Cohen, Farrell, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

File No. 171250

I hereby certify that the foregoing  
Ordinance was **FINALLY PASSED** on  
1/9/2018 by the Board of Supervisors of the  
City and County of San Francisco.

  
Angela Calvillo  
Clerk of the Board

  
Acting Mayor  
London Breed

  
Date Approved