

1 [Appropriation and De-appropriation - District 7 Participatory Budgeting - General City
2 Responsibility - \$292,674; SFMTA - Vision Zero Projects - \$77,500 - FY2022-2023]

3 **Ordinance de-appropriating \$292,674 from District 7 General City Responsibility**
4 **(GEN) and re-appropriating \$128,000 to the Department of Children, Youth and Their**
5 **Families (CHF) for creating a community space, a sports hub, and teen workforce**
6 **development program in District 7; \$50,000 to the Department of Emergency**
7 **Management (DEM) for neighborhood and community building activities in District 7;**
8 **\$114,674 to the Department of Public Works (DPW) for a parklet installation in public**
9 **space, increased refuse bins installations, and cleaning supplies for District 7; and**
10 **de-appropriating \$77,500 from San Francisco Municipal Transportation Agency**
11 **(SFMTA) and re-appropriating \$77,500 for improving traffic flow and pedestrian**
12 **safety, and building a pedestrian island for District 7 Vision Zero projects at SFMTA**
13 **in Fiscal Year (FY) 2022-2023.**

14
15 Note: **Unchanged Code text and uncodified text** are in plain Arial font.

16 **Additions to Codes** are in *single-underline italics Times New Roman font*.

17 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.

18 **Board amendment additions** are in double-underlined Arial font.

19 **Board amendment deletions** are in ~~strikethrough Arial font~~.

20 **Asterisks (* * *)** indicate the omission of unchanged Code
21 subsections or parts of tables

22 Be it ordained by the People of the City and County of San Francisco:

23 Section 1. The uses of funding outlined below are herein de-appropriated to reflect
24 the projected sources of funding for FY 2022-2023.
25

Uses De-Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF Continuing	10023227 – 0038	506070	D7 Participatory	(\$292,674)
Authority Ctrl /	GE Board District	Programmatic	Budget	
230018 GEN General	Projects /	Projects –		
City - Unallocated	17058	Budget		
	GE Board District			
	Projects			
22890 MTA SS	10037865 - 003	506070	D7 Participatory	(\$77,500)
ContinuingAuthorityCtrl/	MS DISTRICT 7-	Programmatic	Budget	
165651 MTASSLSGE	VISION ZERO PB –	Projects –		
Livable Streets--Gen	Project Management/	Budget		
	21872			
	MS 10037865			
	DISTRICT 7-VISION			
Total USES De-Appropriation				(\$370,174)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2022-2023.

Uses Re-Appropriation – District 7 Participatory Budgeting Projects

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl / 229218 CHF Children, Youth and Their Families	10022896 –8307, BOS Allocations – BOS Children D7/ 16916 CH Bos Allocations	538010 Community Based Organization Services	Sloat Community Sports Hub in District 7	\$25,000
10020 GF Continuing Authority Ctrl / 229218 CHF Children, Youth and Their Families	10022896 –8307, BOS Allocations – BOS Children D7/ 16916 CH Bos Allocations	538010 Community Based Organization Services	Teen Workforce Development Program in District 7	\$58,000
10020 GF Continuing Authority Ctrl / 229218 CHF Children, Youth and Their Families	10022896 –8307, BOS Allocations – BOS Children D7/ 16916 CH Bos Allocations	538010 Community Based Organization Services	Community space, garden and emergency hub in District 7	\$45,000
<u>Subtotal – Department of Children, Youth and Their Families</u>				<u>\$128,000</u>

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 GF Annual Account Ctrl / 267659 DEM Emergency Services	10001782-0001, EM DEM - EMERGENCY SERVICES - DEM - EMERGENCY SERVICES / 10000 Operating	527000 Prof & Specialized Svcs-Bdgt	Promote Neighborhood Community Building and Resilience in District 7	\$50,000
<u>Subtotal – Department of Emergency Management</u>				<u>\$50,000</u>
10020 GF Continuing Authority Ctrl / 207951 DPW BBR Budgetary	10039137-0002, PW D7 PB Monterey Business Cor - Reserve- Project/ 20690 PW District 7 Projects	506070 Programmatic Projects-Budget	Public Space Parklet on Monterey Business Corridor in Sunnyside in District 7	\$49,674

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl / 207956 DPW SES Budgetary	10039138-0002, PW D7 PB Lakeside Village - Reserve- Project / 20690 PW District 7 Projects	506070 Programmatic Projects-Budget	Additional refuse bins in Lakeside Village in District 7	\$50,000
10020 GF Continuing Authority Ctrl / 207956 DPW SES Budgetary	10039139-0002, PW D7 PB West Portal Beautify - Reserve- Project/ 20690 PW District 7 Projects	506070 Programmatic Projects-Budget	Supplies for monthly volunteer trash pickup and graffiti cleanup in D7	\$15,000
<u>Subtotal – Department of Public Works</u>				<u>\$114,674</u>

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
22890 MTA SS	10039150-0003,	506070	Improved traffic flow	\$37,500
Continuing Authority Ctrl /	Safety & Traffic Flow	Programmatic	and pedestrian	
207965	Upgrade- Project	Projects-Budget	safety at Yerba	
MTASSENCP Transpt	Management/		Buena Ave and	
Eng-Proj-Gen	22310		Miraloma Drive in	
	MS 10039150		D7	
	Safety & Traffic			
22890 MTA SS	10039151-0003,	506070	Add a pedestrian	\$40,000
Continuing Authority Ctrl /	Teresita and Reposa	Programmatic	island at Teresita	
207965	- Project	Projects-Budget	and Reposa in D7	
MTASSENCP Transpt	Management			
Eng-Proj-Gen	22311			
	MS 10039151			
	Teresita at Reposa			
<u>Subtotal – San Francisco Municipal Transportation Agency</u>				<u>\$77,500</u>
Total USES Re-Appropriation – District 7 Participatory Budget				<u>\$370,174</u>

Section 5. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

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APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: /s/
JON GIVNER
Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller



City and County of San Francisco

Tails Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 220876

Date Passed: February 07, 2023

Ordinance de-appropriating \$292,674 from District 7 General City Responsibility (GEN) and re-appropriating \$128,000 to the Department of Children, Youth and Their Families (CHF) for creating a community space, a sports hub, and teen workforce development program in District 7; \$50,000 to the Department of Emergency Management (DEM) for neighborhood and community building activities in District 7; \$114,674 to the Department of Public Works (DPW) for a parklet installation in public space, increased refuse bins installations, and cleaning supplies for District 7; and de-appropriating \$77,500 from San Francisco Municipal Transportation Agency (SFMTA) and re-appropriating \$77,500 for improving traffic flow and pedestrian safety, and building a pedestrian island for District 7 Vision Zero projects at SFMTA in Fiscal Year (FY) 2022-2023.

January 25, 2023 Budget and Finance Committee - RECOMMENDED

January 31, 2023 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

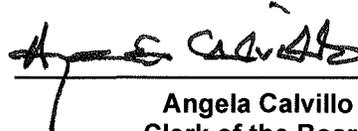
February 07, 2023 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai and Stefani

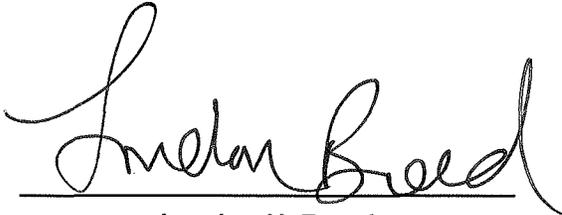
Excused: 1 - Walton

File No. 220876

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
2/7/2023 by the Board of Supervisors of the
City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

2/16/23

Date Approved