

1 [De-Appropriation and Appropriation - District 10 General City Responsibility - District 10
2 Projects and Services - Various Departments - \$250,000 - FY2022-2023]

3 **Ordinance de-appropriating \$250,000 from General City Responsibility and re-**
4 **appropriating \$170,000 to the Human Rights Commission for District 10 safety**
5 **plan implementation, youth activities such as sports, mentoring, college**
6 **exploration, and on-site school support to District 10 schools, and \$80,000 to the**
7 **Department of Children, Youth and Their Families for District 10 sports**
8 **programming for basketball and football in Fiscal Year (FY) 2022-2023.**

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10 Note: Additions are *single-underline italics Times New Roman*;
11 deletions are *strikethrough italics Times New Roman*.
12 Board amendment additions are double underlined.
13 Board amendment deletions are ~~strikethrough-normal~~.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. The sources of funding outlined below are herein de-appropriated to
16 reflect the projected sources of funding for FY2022-2023.

17 **Uses De-appropriation**

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF Continuing	10023227 - 0041/	506070	Programmatic	(\$250,000)
Authority Ctrl /	17058	Programmatic	Projects	
230018	GE Board District	Projects		
GEN General City	Projects – District			
Responsibility	10 Board Projects/			
	GE Board District			
	Projects			
Total USES De-Appropriation				(\$250,000)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2022-23.

USES APPROPRIATION

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl / 232021 Human Rights Commission	10038797 – 0002, HRC Addbacks – Dist 10 Safety Plan 22070 HRC CBO Grant Pool	506070	Safety Plan Implementation in District 10, youth activities such as sports, mentoring, on-site school support in District 10	\$170,000
10020 GF Continuing Authority Ctrl/ 229218 CHF Children, Youth & Families	10022896 – 8210 – BOS Allocations, BOS Children D10/ 16916 CH BOS Allocations	538010	District 10 sports programming for basketball and football	\$80,000
Total USES				\$250,000

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 230097

Date Passed: March 07, 2023

Ordinance de-appropriating \$250,000 from General City Responsibility and re-appropriating \$170,000 to the Human Rights Commission for District 10 safety plan implementation, youth activities such as sports, mentoring, college exploration, and on-site school support to District 10 schools, and \$80,000 to the Department of Children, Youth and Their Families for District 10 sports programming for basketball and football in Fiscal Year (FY) 2022-2023.

February 15, 2023 Budget and Finance Committee - RECOMMENDED

February 28, 2023 Board of Supervisors - PASSED ON FIRST READING

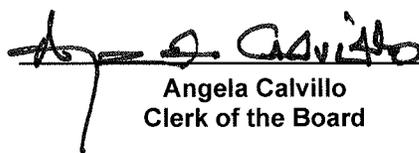
Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

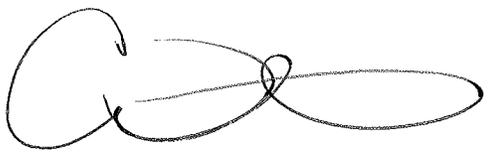
March 07, 2023 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 230097

I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on 3/7/2023 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board



London N. Breed
Mayor


Date Approved