

AMENDED IN COMMITTEE

3/1/18

FILE NO. 180085

ORDINANCE NO. 53-18

RO# 18021

SA# 99-21

[Appropriation - General Reserve and State and Federal Contingency Reserve - Support Immigration Related Legal Services - FY2017-2018 - ~~\$1,280,468~~ \$882,500]

**Ordinance appropriating ~~\$1,280,468~~ \$441,617 from the General Reserve and \$440,883 from State and Federal Contingency Reserve to the Office of Public Defender to expand immigration unit, to the Mayor's Office of Housing and Community Development to fund legal representation and rapid response social services, ~~and to the Department of Election to fund non-citizen voter outreach and education services~~ in FY2017-18.**

Note: Additions are *single-underline italics Times New Roman*; deletions are *strikethrough italics Times New Roman*. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the projected revenue for Fiscal Year 2017-18.

**SOURCES Appropriation**

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 / 230018	10026733-0001/	598040	General	\$1,280,468
GF Annual Account	10000	Designated for	Reserve	<u>\$441,617</u>
Ctrl Fund /	GE Administration/	General Reserve		
GEN General City	Operating			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	<u>10000 / 230018</u>			<u>Unassigned</u>	<u>\$440,883</u>
4	<u>GF Annual Account</u>			<u>Fund Balance</u>	
5	<u>Ctrl Fund /</u>				
6	<u>GEN General City</u>				
7					<u>\$1,280,468</u>
8	<b>Total SOURCES Appropriation</b>				<u><b>\$882,500</b></u>

9 Section 2. The uses of funding outlined below are herein appropriated in chart of account  
10 501010 Permanent Salaries, 513000 Mandatory Fringe Benefit, ~~530110 Office Rent, and~~  
11 ~~538000 CBO Services, and 521xx Non Personnel Services~~ to reflect the projected use of  
12 funding for expanding immigration unit at the Office of Public Defender, for community-based  
13 organization immigration court support and rapid response social and legal services through  
14 Mayor's Office of Housing and Community Development (MOHCD), ~~and for non-citizen voter~~  
15 ~~outreach and education services through the Department of Election in Fiscal Year 2017-18.~~

17	Fund /	Project & Activity /	Account	Description	Amount
18	Department ID	Authority			
19	10000 / 232082	10001889-0001	501010/	Permanent	<u>\$462,968</u>
20	GF Annual Account	/10000	513000	Salaries /	<u>\$250,000</u>
21	Ctrl Fund /	PD Criminal Defense		Mandatory	
22	PDR Public Defender	- GF/ Operating		Fringe Benefit	

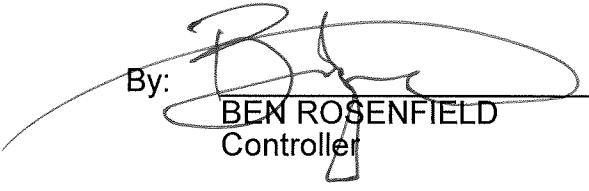
1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	40000 / 232082	40001889-0004	530110	Property-Rent	\$60,000
4	GF Annual Account	/40000			
5	Ctrl Fund /	PD-Criminal-Defense			
6	PDR Public Defender	-GF / Operating			
7					
8	10010 / 232065	10023915 - 0001	538000	Immigration	\$431,250
9	GF Annual Authority	/17198		Court Defense	
10	Ctrl Fund /	MO MOCD Legal		- MOCHD	
11	MYR - MOHCD	Services & Info			
12					
13	10010 / 232065	10023915 - 0001	538000	Social and Legal	\$201,250
14	GF Annual Authority	/17198		Services -	
15	Ctrl Fund /	MO MOCD Legal		MOHCD	
16	MYR - MOHCD	Services & Info			
17					
18	40000 / 232302	40026787-0004	5240xx	Non-Citizen	\$125,000
19	GF Annual Account	/40000		Voter Outreach	
20	Ctrl Fund /	RG-Elections /		and Education	
21	REG-Election Services	Operating		Services	
22					
23					\$1,280,468
24	<b>Total USES Appropriation</b>				<b><u>\$882,500</u></b>
25					

1 Section 3. The Controller is authorized to record transfers between funds and adjust the  
2 accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
3 conform to Generally Accepted Accounting Principles and revised wage and benefit rates.  
4

5  
6 APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE  
BEN ROSENFELD, Controller

7  
8 By:   
9 BUCK DELVENTHAL  
Deputy City Attorney

By:   
BEN ROSENFELD  
Controller

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**City and County of San Francisco**  
**Tails**  
**Ordinance**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 180085

**Date Passed:** March 20, 2018

Ordinance appropriating \$441,617 from the General Reserve and \$440,883 from State and Federal Contingency Reserve to the Office of Public Defender to expand immigration unit, to the Mayor's Office of Housing and Community Development to fund legal representation and rapid response social services in FY2017-18.

March 01, 2018 Budget and Finance Sub-Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

March 01, 2018 Budget and Finance Sub-Committee - RECOMMENDED AS AMENDED

March 13, 2018 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

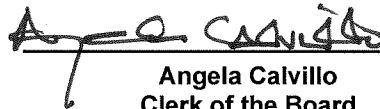
March 20, 2018 Board of Supervisors - FINALLY PASSED

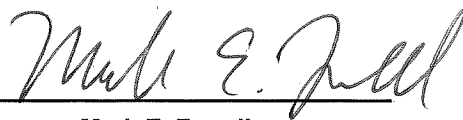
Ayes: 10 - Breed, Cohen, Fewer, Kim, Ronen, Safai, Sheehy, Stefani, Tang and Yee

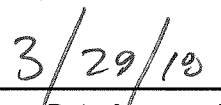
Excused: 1 - Peskin

File No. 180085

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 3/20/2018 by the Board of Supervisors of the City and County of San Francisco.

  
Angela Calvillo  
Clerk of the Board

  
Mark E. Farrell  
Mayor

  
Date Approved