[De-Appropriation and Re-Appropriation - Airport Enterprise Fund - From Permanent Salaries Budget to Overtime Budget - Increased Overtime Expense for Security Services at the Airport Bureau - Police Department - $926,000 - FY2017-2018]

Ordinance de-appropriating $926,000 of permanent salaries budget and re-appropriating $926,000 to overtime budget in the Police Department’s operating budget in order to support the Department’s increased overtime expense for security services at the Airport Bureau in FY2017-2018, as required per Ordinance No. 194-11; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval, pursuant to Charter, Section 9.113(c).

Note: Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in single-underline italics Times New Roman font. Deletions to Codes are in strikethrough italics Times New Roman font. Board amendment additions are in double-underlined Arial font. Board amendment deletions are in strikethrough Arial font.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected funding available for FY 2017-2018.
### USES De-Appropriation

<table>
<thead>
<tr>
<th>Department ID</th>
<th>Authority</th>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17960 Airport</td>
<td>10001907-0001</td>
<td>501010</td>
<td>Permanent Salaries</td>
<td>($926,000)</td>
</tr>
<tr>
<td>Enterprise Fund –</td>
<td>Police Airport /</td>
<td></td>
<td>Permanent</td>
<td>Misc</td>
</tr>
<tr>
<td>Annual Operating /</td>
<td>10000</td>
<td></td>
<td>Salaries</td>
<td>Regular</td>
</tr>
<tr>
<td>232104 POL - Airport</td>
<td>Operating</td>
<td></td>
<td>Misc -</td>
<td>Regular</td>
</tr>
</tbody>
</table>

**Total USES De-Appropriation**

($926,000)

Section 2. The uses of funding outlined below are herein re-appropriated to reflect the projected uses of funding in Fiscal Year 2017-2018.

### USES Re-Appropriation

<table>
<thead>
<tr>
<th>Department ID</th>
<th>Authority</th>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17960 Airport</td>
<td>10001907-0001</td>
<td>511010</td>
<td>Overtime</td>
<td>$926,000</td>
</tr>
<tr>
<td>Enterprise Fund –</td>
<td>Police Airport /</td>
<td></td>
<td>Overtime – Scheduled Misc for Security Services at the Airport Bureau</td>
<td></td>
</tr>
<tr>
<td>Annual Operating /</td>
<td>10000</td>
<td></td>
<td>Scheduled Misc</td>
<td></td>
</tr>
<tr>
<td>232104 POL - Airport</td>
<td>Operating</td>
<td></td>
<td>Misc</td>
<td></td>
</tr>
</tbody>
</table>

**Total USES Re-Appropriation**

$926,000
Section 3: The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform to Generally Accepted Accounting Principles.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: [Signature]
BUCK DELVENTHAL
Deputy City Attorney

FUNDs AVAILABLE
BEN ROSENFIELD, Controller

By: [Signature]
BEN ROSENFIELD
Controller
Ordinance de-appropriating $926,000 of permanent salaries budget and re-appropriating $926,000 to overtime budget in the Police Department's operating budget in order to support the Department's increased overtime expense for security services at the Airport Bureau in FY2017-2018, as required per Ordinance No. 194-11; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval, pursuant to Charter, Section 9.113(c).

March 08, 2018 Budget and Finance Sub-Committee - RECOMMENDED

March 20, 2018 Board of Supervisors - PASSED ON FIRST READING
   Ayes: 10 - Breed, Cohen, Fewer, Kim, Ronen, Safai, Sheehy, Stefani, Tang and Yee
   Excused: 1 - Peskin

April 03, 2018 Board of Supervisors - FINALLY PASSED
   Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/3/2018 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mark E. Farrell
Mayor

Date Approved 4/13/2018