ORDINANCE NO. 069-23

FILE NO. 230258

Ordinance retroactively authorizing the Department of Children Youth and Their Families to accept and expend a grant in the amount of $1,000,000 from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, for participation in a program, entitled “STOP School Violence Program,” for the period of October 1, 2022, through September 30, 2024; and amending Ordinance No. 162-22 (Annual Salary Ordinance for Fiscal Years (FY) 2022-2023 and 2023-2024) to provide for the addition of one grant-funded full-time position in Class 1824 Principal Administrative Analyst (0.25 FTE in FY2022-2023, 1.0 FTE in FY2023-2024).

NOTE: Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in single-underline italics Times New Roman font. Deletions to Codes are in strikethrough italics Times New Roman font. Board amendment additions are in double-underlined Arial font. Board amendment deletions are in strikethrough Arial font. Asterisks (* * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings

(a) The Department of Children Youth and Their Families (DCYF) was awarded a grant in the amount of $1,000,000 by the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for participation in a program, entitled “STOP School Violence Program.”

(b) A request for retroactive approval is being sought because DCYF received the award on September 29, 2022, for a project start date of October 1, 2022.
Section 2. Authorization to Accept and Expend Grant Funds

(a) The Board of Supervisors hereby authorizes DCYF to retroactively accept and expend, on behalf of the City and County of San Francisco, the grant in the amount of $1,000,000, to expand prevention and intervention activities at current pilot school sites and add support for three additional school sites.

(b) The grant funds these activities for the period beginning October 1, 2022 to September 30, 2024, and will be used to provide services to San Franciscans, including but not limited to: (1) develop and implement multidisciplinary intervention teams; (2) train school personnel and educate students on preventing school violence; (3) specialized training for probation officers who work in schools and/or with school-age populations; and (4) hiring of school support personnel and school violence interrupters who directly support the prevention of school violence.

(c) The Board of Supervisors hereby authorizes DCYF to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget, and waiving indirect costs.

(d) The Board of Supervisors hereby authorizes the Executive Director of DCYF to enter into, execute, and deliver any and all documents required or deemed necessary or appropriate to be awarded the STOP School Violence Program award, and all amendments thereto, and the Grant Agreement with the Office of Justice Programs, Bureau of Justice Assistance.
## Section 3. Grant funded positions; Amendment to Fiscal Years 2022-2023 and 2023-2024 Annual Salary Ordinance

Ordinance No. 162-22 (Annual Salary Ordinance, File No. 220670 for Fiscal Years 2022-2023 and 2023-2024) is hereby amended to add one full-time position (0.25 FTE in FY22-23, 1.0 FTE in FY23-24) in CHF as follows:

Department: CHF (229218) Department of Children, Youth & Their Families  
Program: STOP School Violence Program  
Fund: 13550  
Project: 10039604

<table>
<thead>
<tr>
<th>Amendment</th>
<th>No. of Positions</th>
<th>Class</th>
<th>Compensation Schedule</th>
<th>Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>Add in FY22-23</td>
<td>0.25 FTE</td>
<td>Administrative Analyst</td>
<td>$5,987 Biweekly</td>
<td>CHF</td>
</tr>
<tr>
<td>Add in FY23-24</td>
<td>1.0 FTE</td>
<td>Administrative Analyst</td>
<td>$5,987 Biweekly</td>
<td>CHF</td>
</tr>
</tbody>
</table>
APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: /s/ ______________________
Valerie J. Lopez
Deputy City Attorney

APPROVED: /s/ ______________________
Mayor's Office

APPROVED: /s/ ______________________
Ben Rosenfield
Controller

Recommended:

/s/ ______________________
Maria Su, Psy.D.
Executive Director

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

By: /s/ ______________________
Carol Isen
Human Resources Director
Ordinance retroactively authorizing the Department of Children Youth and Their Families to accept and expend a grant in the amount of $1,000,000 from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, for participation in a program, entitled “STOP School Violence Program,” for the period of October 1, 2022, through September 30, 2024, and amending Ordinance No. 162-22 (Annual Salary Ordinance for Fiscal Years (FY) 2022-2023 and 2023-2024) to provide for the addition of one grant-funded full-time position in Class 1824 Principal Administrative Analyst (0.25 FTE in FY2022-2023, 1.0 FTE in FY2023-2024).

April 12, 2023 Budget and Finance Committee - RECOMMENDED

April 18, 2023 Board of Supervisors - PASSED ON FIRST READING
Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

April 25, 2023 Board of Supervisors - FINALLY PASSED
Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 230258

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/25/2023 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

London N. Breed
Mayor

5/3/23

Date Approved