FILE NO. 250350

[De-Appropriation and Appropriation - District 10 General City Responsibility - District 10 Projects - Children, Youth & Families - Participatory Budgeting - \$250,000 - FY2024-2025]

Ordinance de-appropriating \$250,000 from General City Responsibility (GEN) and

appropriating \$250,000 to Children, Youth & Families (CHF) to support the

District 10 safety plan, including services at the Hope SF sites, violence

prevention events, safe passages, response to schools, and as needed support to

our youth and residents most impacted by violence in Fiscal Year (FY) 2024-2025.

Note: Additions are <u>single-underline italics Times New Roman</u>; deletions are <u>strikethrough italics Times New Roman</u>. Board amendment additions are <u>double underlined</u>. Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected funding available for FY2024-2025.

Uses De-appropriation

Supervisor Walton BOARD OF SUPERVISORS

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing	10023227 - 0041/	506070	Programmatic	(\$250,000)
Authority Ctrl /	17058	Programmatic	Projects	
230018	GE Board District	Projects		
GEN General City	Projects – District			
Responsibility	10 Board Projects/			
	GE Board District			
	Projects			
Total USES De-Approp	oriation			(\$250,000)
Department of Childr				propriated to
	en, Youth & Familie			propriated to
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Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF	10022896 – 8010	538010	Violence	\$250,000
Continuing	Bos Allocations –	Community	prevention events	
Authority Ctrl /	Participatory	Based Org	and safe	
229218	Budgeting D10	Srvcs	passages	
CHF	22708			
Children;Youth &	CH FY25-BOS			
Families	Allocation			
Total USES			-	\$250,000
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	ting treatment of so	urces and use	es appropriated in t	his ordinanc
necessary to confo	ting treatment of sou orm with Generally A O FORM:	urces and use	es appropriated in t	his ordinanc nd other laws BLE:
	ting treatment of sou orm with Generally A O FORM: Attorney	urces and use	es appropriated in th ounting Principles ar FUNDS AVAILAE	his ordinanc id other laws BLE: , Controller
necessary to confo APPROVED AS T DAVID CHIU, City By: <u>/s/</u> BRADLEY	ting treatment of sou orm with Generally A O FORM: Attorney	urces and use	es appropriated in th ounting Principles ar FUNDS AVAILAE GREG WAGNER By: <u>/s/</u> GREG WA	his ordinanc id other laws BLE: , Controller

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City and County of San Francisco Tails Ordinance

City Hall I Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number: 250350

Date Passed: June 03, 2025

Ordinance de-appropriating \$250,000 from General City Responsibility (GEN) and appropriating \$250,000 to Children, Youth & Families (CHF) to support the District 10 safety plan, including services at the Hope SF sites, violence prevention events, safe passages, response to schools, and as needed support to our youth and residents most impacted by violence in Fiscal Year (FY) 2024-2025.

May 14, 2025 Budget and Finance Committee - RECOMMENDED

May 20, 2025 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

June 03, 2025 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

File No. 250350

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 6/3/2025 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

Daniel Lurie Mayor

6.6.25

Date Approved