Ordinance retroactively authorizing the Office of the District Attorney to accept and expend a grant in the amount of $6,000,000 from the Crankstart Foundation to support the Healing Justice Initiative; and amending Ordinance No. 166-20 (Annual Salary Ordinance File No. 200568 for Fiscal Years 2020-2021 and 2021-2022) to provide for the addition of one grant funded Class 8177 Attorney position (FTE 1.0), one grant funded Class 8135 Assistant Chief Victim/Witness Investigator position (FTE 1.0), and one grant funded Class 1823 Senior Administrative Analyst position (FTE 1.0) at the Office of the District Attorney, and one grant funded Class 8177 Attorney position (FTE 1.0) at the Public Defender’s Office, for the period of January 1, 2021, through December 31, 2023.

Note: Additions are single-underline italics Times New Roman; deletions are strikethrough italics Times New Roman. Board amendment additions are double underlined. Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

(1) The Office of the District Attorney was awarded $6,000,000 by the Crankstart Foundation.

(a) The award period is from January 1, 2021 to December 31, 2023.

(b) The grant includes provision for indirect costs of $75,000 calculated at 1.25% of the total grant award.
Section 2. Authorization to accept and expend grant funds.

(a) The Board of Supervisors hereby authorizes the Office of the District Attorney to accept and expend, on behalf of the City and County of San Francisco, Crankstart Foundation grant funds in the amount of $6,000,000 for the Healing Justice Initiative which aims to fully integrate restorative practices to address crime and harm at every decision point – charging, sentencing, and resentencing. The initiative will be designed and implemented over a 3-year period in collaboration with partner organizations.

(b) The grant can only be directed toward new or expanding activities.

(c) Any interest earned on the grant funds must go to the funded activities.

(d) The grant is conditional upon full expenditure of each grant payment and submission of a satisfactory progress report before the foundation will pay the next scheduled payment. After receipt of a satisfactory report, subsequent payments will be paid according to the following schedule:

<table>
<thead>
<tr>
<th>Payment Number</th>
<th>Reporting Deadline to release payment</th>
<th>Scheduled Payment Date</th>
<th>Payment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>December 1, 2020</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>2</td>
<td>April 1, 2021 (expenditure overview – emailed)</td>
<td>May 1, 2021</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>3</td>
<td>October 1, 2021 (progress report via portal)</td>
<td>November 1, 2021</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>4</td>
<td>April 1, 2022 (expenditure overview – emailed)</td>
<td>May 1, 2022</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>5</td>
<td>October 1, 2022 (progress report via portal)</td>
<td>November 1, 2022</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>6</td>
<td>April 1, 2023 (expenditure overview – emailed)</td>
<td>May 1, 2023</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>
(d) The total personnel budget for the four (4) new positions (4.0 FTE) is $2,235,142 of the total grant award of $6,000,000 for the term January 1, 2021 to December 31, 2023. The balance of the grant award is allocated to pay for contractual services, telecommunication services and laptops.

Section 3. Grant funded positions: Amendment to Fiscal Years 2020-2021, 2021-2022 Annual Salary Ordinance.

The hereinafter designated sections and items of Ordinance No. 166-20 (Annual Salary Ordinance File No. 200568 for FYs 2020-2021 and 2021-2022) are hereby amended so that the same shall read as follows:

<table>
<thead>
<tr>
<th>Department</th>
<th>Program</th>
<th>Fund</th>
<th>Project ID</th>
</tr>
</thead>
<tbody>
<tr>
<td>DAT (229313) District Attorney</td>
<td>Healing Justice Initiative</td>
<td>13730</td>
<td>10037201</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Amendment</th>
<th>No. of Positions</th>
<th>Class</th>
<th>Compensation Schedule</th>
<th>Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>Add in FY2020-2021</td>
<td>0.42 FTE</td>
<td>8177 Attorney (Civil/Criminal)</td>
<td>$4,873 - $8,536 Biweekly</td>
<td>DAT</td>
</tr>
<tr>
<td>Add in FY2021-2022</td>
<td>1.0 FTE</td>
<td>8177 Attorney (Civil/Criminal)</td>
<td>$4,873 - $8,536 Biweekly</td>
<td>DAT</td>
</tr>
<tr>
<td>Add in FY2020-2021</td>
<td>0.42 FTE</td>
<td>8135 Assistant Chief</td>
<td>$3,894 - $4,735 Biweekly</td>
<td>DAT</td>
</tr>
<tr>
<td>Amendment</td>
<td>No. of Positions</td>
<td>Class</td>
<td>Compensation Schedule</td>
<td>Department</td>
</tr>
<tr>
<td>-------------------------------</td>
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<td>Add in FY2020-2021</td>
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<td>PDR</td>
</tr>
<tr>
<td>Add in FY2021-2022</td>
<td>1.0 FTE</td>
<td>8177 Attorney (Civil/Criminal)</td>
<td>$4,873 - $8,536 Biweekly</td>
<td>PDR</td>
</tr>
</tbody>
</table>
APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney

DEPARTMENT OF HUMAN RESOURCES

By: /s/ ______________________
Sarah Crowley
Deputy City Attorney

By: /s/ ______________________
Carol Isen
Acting Human Resources Director

APPROVED: /s/ ______________________
London N. Breed
Mayor

APPROVED: /s/ ______________________
Ben Rosenfield
Controller

Recommended:
/s/ ______________________
Chesa Boudin
District Attorney
File Number: 210424

Date Passed: June 22, 2021

Ordinance retroactively authorizing the Office of the District Attorney to accept and expend a grant in the amount of $6,000,000 from the Crankstart Foundation to support the Healing Justice Initiative; and amending Ordinance No. 166-20 (Annual Salary Ordinance File No. 200568 for Fiscal Years 2020-2021 and 2021-2022) to provide for the addition of one grant funded Class 8177 Attorney position (FTE 1.0), one grant funded Class 8135 Assistant Chief Victim/Witness Investigator position (FTE 1.0), and one grant funded Class 1823 Senior Administrative Analyst position (FTE 1.0) at the Office of the District Attorney, and one grant funded Class 8177 Attorney position (FTE 1.0) at the Public Defender’s Office, for the period of January 1, 2021, through December 31, 2023.

June 09, 2021 Budget and Finance Committee - RECOMMENDED

June 15, 2021 Board of Supervisors - PASSED ON FIRST READING
   Ayes: 10 - Chan, Haney, Mandelman, Mar, Peskin, Preston, Ronen, Safai, Stefani and Walton
   Excused: 1 - Melgar

June 22, 2021 Board of Supervisors - FINALLY PASSED
   Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 210424

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 6/22/2021 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

7/2/2021

London N. Breed
Mayor

Date Approved