

[Appropriation and De-Appropriation - District 10 Participatory Budgeting Projects - Expenditures of \$244,000 - FY2016-2017]

Ordinance de-appropriating \$244,000 from District 10 Board Projects in the General City Responsibility and appropriating \$244,000 to various departments in order to support the District 10 Participatory Budgeting projects in FY2016-2017.

Note: Additions are *single-underline italics Times New Roman*; deletions are ~~*strikethrough italics Times New Roman*~~. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2016-2017.

Uses De-Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP	970022	06P00	District 10	(\$244,000)
GF – CONTINUING PROJECTS	PGEBDP17AD		Board Projects	
Total USES De-Appropriation				(\$244,000)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY2016-2017.

1 **Uses Re-Appropriation**

2	Fund	Index/Project Code	Subobject	Description	Amount
3	1G AGF ACP	28CIPACP	03801	Jazz Street Fair in	\$25,000
4	GF-CONTINUING	PARBOS171001		Bayview Community	
5	PROJECTS				
6					
7	Subtotal - ART				<u>\$25,000</u>
8					
9	1G AGF ACP	235205	03801	Technology Engineer	\$25,000
10	GF-CONTINUING	PCHBOS01		and Developer Youth	
11	PROJECTS			Training Program	
12					
13	1G AGF ACP	235205	03801	Movie Nights at the Park	\$25,000
14	GF-CONTINUING	PCHBOS01			
15	PROJECTS				
16					
17	1G AGF ACP	235205	03801	Youth and Family Field	\$25,000
18	GF-CONTINUING	PCHBOS01		Trip	
19	PROJECTS				
20					
21	1G AGF ACP	235205	03801	Youth Outdoor	\$25,000
22	GF-CONTINUING	PCHBOS01		Environmental and	
23	PROJECTS			Education Program	

	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	1G AGF ACP	235205	03801	Youth Gardening	\$10,000
3	GF-CONTINUING	PCHBOS01		Program	
4	PROJECTS				
5					
6	Subtotal – CHF				<u>\$110,000</u>
7					
8	1G AGF ACP	315057	06P00	NERT	\$25,000
9	GF-CONTINUING	PFC024		(Neighborhood	
10	PROJECTS			Emergency Response	
11				Team)	
12					
13	Subtotal – FIR				<u>\$25,000</u>
14					
15	1G AGF ACP	MYR171GACP	03801	Garden Resource	\$24,000
16	GF-CONTINUING	PMODAP171001		Center	
17	PROJECTS				
18					
19	Subtotal – MOH				<u>\$24,000</u>
20					
21	5N CPF LOC	68KH30A11211	06700	Ladder Style Crosswalks	\$10,000
22	PTC-CAPITAL	CPKH30		at Cesar Chavez and	
23	PROJECTS-LOCAL			3rd Street	
24	FUND				
25					

	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	Subtotal – MTA				<u>\$10,000</u>
3					
4	2S CHF USD	235127	03801	Enola Maxwell	\$25,000
5	PUBLIC EDUCATION	PCH00907		Campus/Maxwell	
6	SPECIAL FUND -			Commons Activation	
7	SFUSD			Project	
8					
9	Subtotal – SFUSD				<u>\$25,000</u>
10					
11	6I TIF ACP	75PTID10	03801	Security Cameras on	\$25,000
12	DTIS-CONTINUING	PTID1000		Executive Park Blvd.	
13	PROJECT FUND				
14					
15	Subtotal – TIS				<u>\$25,000</u>
16					
17	Total USES Re-Appropriation				<u>\$244,000</u>

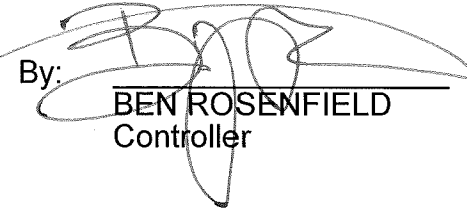
19 Section 3. The Controller is authorized to record transfers between funds and adjust
20 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
21 conform with Generally Accepted Accounting Principles.

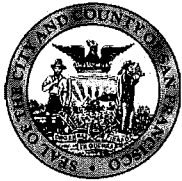
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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 
BUCK DELVENTHAL
Deputy City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: 
BEN ROSENFELD
Controller



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 170598

Date Passed: June 13, 2017

Ordinance de-appropriating \$244,000 from District 10 Board Projects in the General City Responsibility and appropriating \$244,000 to various departments in order to support the District 10 Participatory Budgeting projects in FY2016-2017.

May 25, 2017 Budget and Finance Sub-Committee - RECOMMENDED

June 06, 2017 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Breed, Cohen, Farrell, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

June 13, 2017 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Breed, Cohen, Farrell, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

File No. 170598

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 6/13/2017 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

6/22/17

Date Approved