

1 [Appropriation and De-Appropriation - District 7 General City - District 7 Community Grants
2 Initiative Under Participatory Budgeting - \$229,630; \$39,250 - Arts Commission; \$45,000 -
3 DPW; \$43,380 - REC; \$32,000 - GSA-ADM; \$70,000 - DCYF - FY2021-2022]

4 **Ordinance de-appropriating \$229,630 from District 7 General City Responsibility**
5 **(GEN) and appropriating \$39,250 to the Arts Commission; \$45,000 to the Department**
6 **of Public Works (DPW); \$43,380 to the Recreation and Park Department (REC);**
7 **\$32,000 to the General Services Agency-City Administrator (GSA-ADM); \$70,000 to**
8 **the Department of Children, Youth and Their Families (DCYF) to support the District 7**
9 **Community Grants Initiative under Participatory Budgeting projects in Fiscal Year**
10 **(FY) 2021-2022.**

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12 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
13 **Additions to Codes** are in *single-underline italics Times New Roman font*.
14 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
15 **Board amendment additions** are in double-underlined Arial font.
16 **Board amendment deletions** are in ~~strikethrough Arial font~~.
17 **Asterisks (* * *)** indicate the omission of unchanged Code
18 subsections or parts of tables

17 Be it ordained by the People of the City and County of San Francisco:

18
19 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
20 projected sources of funding for FY 2021-2022.

21
22 **Uses De-Appropriation**
23
24
25

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10023227-0038	506070	D7 Participatory	(229,630)
4	Authority Ctrl /	GE Board District	Programmatic	Budget	
5	230018 GEN General	Projects /	Projects –		
6	City - Unallocated	17058 GE Board	Budget		
7		District Projects			
8					
9	Total USES De-Appropriation				(\$229,630)

11 Section 2. The uses of funding outlined below are herein appropriated to reflect the
 12 projected funding available for FY 2021-2022.

14 **Uses Re-Appropriation – District 7 Community Grants Initiative -Participatory**
 15 **Budgeting Projects**

17	Fund /	Project & Activity /	Account	Description	Amount
18	Department ID	Authority			
19	10020 GF Continuing	10031165-0096 AR	538010 Community	Expanded Art on	\$14,300
20	Authority Ctrl /	Special Projects	Based Org Services	Ocean	
21	187644 ART	Funding – Art on			
22	Community	Ocean / 16606 AR			
23	Investments	BOS Funding			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10031165-0097 AR	538010 Community	Ocean Ave Youth-	\$24,950
4	Authority Ctrl /	Special Projects	Based Org Services	Driven Utility Box	
5	187644 ART	Funding – Ocean Ave		Mural Installation and	
6	Community	Utility Box / 16606 AR		Repair	
7	Investments	BOS Funding			
8					
9	<u>Subtotal – Arts Commission</u>				<u>\$39,250</u>
10					
11	10020 GF Continuing	10038010-0002 PW	506070	Triangle Park Safety	\$20,000
12	Authority Ctrl /	AB D07 Triangle Prk	Programmatic	and Beautification	
13	207959 DPW BUF	Safety – Reserve-	Projects		
14	Budgetary	Project /			
15		20690 PW District 7			
16		Projects			
17					
18	10020 GF Continuing	10038009-0002 PW	506070	Detroit Steps - Chain	\$25,000
19	Authority Ctrl /	AB D07 Detroit Street	Programmatic	Link Fence	
20	207959 DPW BUF	Steps – Reserve-	Projects	Replacement – Upper	
21	Budgetary	Project /		Steps	
22		20690 PW District 7			
23		Projects			
24					
25	<u>Subtotal – Department of Public Works</u>				<u>\$45,000</u>

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10033391-0004 RP	506070	Aptos Park	\$25,000
4	Authority Ctrl /	Participatory	Programmatic	Improvements and	
5	210656 REC	Budgeting- Aptos	Projects	Beautification	
6	Operations General	Park Beautification /			
7		20358 RP D7			
8		Participatory			
9		Budgeting			
10					
11	10020 GF Continuing	10033391-0006 RP	506070	Golden Gate Heights	\$18,380
12	Authority Ctrl /	Participatory	Programmatic	Park Renovation	
13	210656 REC	Budgeting – Golden	Projects		
14	Operations General	Gate Heights Park			
15		Renovation/			
16		20358 RP D7			
17		Participatory			
18		Budgeting			
19					
20	<u>Subtotal – Recreation and Parks</u>				<u>\$43,380</u>
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10001294-0055	538010 Community	Resilient West Portal	\$15,000
4	Authority Ctrl / 207651	ADNB CCG Special	Based Org Services	Neighborfest	
5	ADM Neighb	Projects - 0055 D7			
6	Beautification	FY22 PB NEN West			
7		Portal Nei /			
8		16530 AD Comm.			
9		Challenge Grants			
10		Spec			
11					
12	10020 GF Continuing	10001294-0056	538010 Community	Resilient MET	\$17,000
13	Authority Ctrl / 207651	ADNB CCG Special	Based Org Services	Emergency Supplies	
14	ADM Neighb	Projects - FY22 PB			
15	Beautification	NEN MET Supplies /			
16		16530 AD Comm.			
17		Challenge Grants			
18		Spec			
19					
20					
21	<u>Subtotal – General Services Agency-City Administrator</u>				<u>\$32,000</u>
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23					
24					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10022896-8307	538010 Community	Community Recovery	\$25,000
4	Authority Ctrl /	BOS USD Children	Based Org Services	at Commodore Sloat	
5	229218 CHF Children;	D7 / 16916 CH BOS			
6	Youth & Families	Allocations			
7					
8	10020 GF Continuing	10022896-8307	538010 Community	Green Schoolyard for	\$20,000
9	Authority Ctrl /	BOS USD Children	Based Org Services	COVID Recovery	
10	229218 CHF Children;	D7 / 16916 CH BOS			
11	Youth & Families	Allocations			
12					
13	10020 GF Continuing	10022896-8307	538010 Community	Beautifying and	\$25,000
14	Authority Ctrl /	BOS USD Children	Based Org Services	Socializing at Aptos	
15	229218 CHF Children;	D7 / 16916 CH BOS		Outdoor Spaces	
16	Youth & Families	Allocations			
17					
18	<u>Subtotal – Department of Children, Youth & Their Families</u>				<u>\$70,000</u>
19					
20	Total USES Re-Appropriation – District 7 Participatory Budget				<u>\$229,630</u>
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22 Section 5. The Controller is authorized to record transfers between funds and adjust the
23 accounting treatment of sources and uses appropriated in this ordinance as necessary to
24 conform with Generally Accepted Accounting Principles and other laws.

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: /s/
JON GIVNER
Deputy City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: /s/
BEN ROSENFELD
Controller



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 210936

Date Passed: October 19, 2021

Ordinance de-appropriating \$229,630 from District 7 General City Responsibility (GEN) and appropriating \$39,250 to the Arts Commission; \$45,000 to the Department of Public Works (DPW); \$43,380 to the Recreation and Park Department (REC); \$32,000 to the General Services Agency-City Administrator (GSA-ADM); \$70,000 to the Department of Children, Youth and Their Families (DCYF) to support the District 7 Community Grants Initiative under Participatory Budgeting projects in Fiscal Year (FY) 2021-2022.

September 29, 2021 Budget and Finance Committee - RECOMMENDED

October 05, 2021 Board of Supervisors - PASSED ON FIRST READING


Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

October 19, 2021 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 210936

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 10/19/2021 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

10/29/21

Date Approved