Accept and Expend Grant - Retroactive - Bloomberg Philanthropies - Digital Innovation Grant - Amendment to the Annual Salary Ordinance for FYs 2021-2022 and 2022-2023 - $3,407,000

Ordinance retroactively authorizing the Office of the Mayor to accept and expend a grant in the amount of $3,407,000 from Bloomberg Philanthropies, and amending Ordinance No. 109-21 (Annual Salary Ordinance File No. 210644 for Fiscal Years (FYs) 2021-2022 and 2022-2023) to provide for the addition of one grant funded Class 0904 Mayoral Staff XVI position (FTE 1.0) at the Office of the Mayor, two grant funded Class 1043 Engineer positions (FTE 2.0) at the Office of the City Administrator, and two grant funded Class 1053 Senior Business Analyst positions (FTE 2.0) at the Office of the City Administrator, for the period of October 1, 2021, through August 31, 2024.

NOTE: Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in single-underline italics Times New Roman font. Deletions to Codes are in strikethrough italics Times New Roman font. Board amendment additions are in double-underlined Arial font. Board amendment deletions are in strikethrough Arial font. Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings

(1) The Office of the Mayor was awarded a grant in the amount of $3,407,000 to establish the San Francisco Digital Innovation Office in the Office of the Mayor. The City was selected as part of an open application process, which closed in November 2020. The City was notified of the award via e-mail in April 2021, and received a draft grant agreement in September 2021.
Section 2. Authorization to accept and expend grant funds.

(a) The Board of Supervisors hereby authorizes the Office of the Mayor to accept and expend, on behalf of the City and County of San Francisco, Bloomberg Philanthropies grant funds in the amount of $3,407,000 to establish the Mayor’s Innovation Team. The Mayor’s Innovation Team will work to improve data analytics and digital innovation to advance government accountability and transparency for San Francisco residents.

(b) The Office of the Mayor proposes to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget, and indirect costs are hereby waived.

(c) The total personnel budget for the five (5) new positions (5.0 FTE) is $1,186,612 of the total grant award of $3,407,000, for the period of October 1, 2021 to August 31, 2024. The balance of the grant award is allocated to pay for $762,398 in contractual services; $39,682 in Travel and Events; $12,000 in Advertising, Media, and Outreach; $88,182 in Supplies; $11,515 in technological equipment; and $120,000 for other Direct Operating Costs.

(d) The grant requires the City to partially match the grant funds, either through additional general fund sources or philanthropic fundraising, equal to at least $1,135,667, with one half secured by October 1, 2022 and the balance by October 1, 2023.
Activity: 0001 MYR Innovation Teams 4.0

<table>
<thead>
<tr>
<th>Amendment</th>
<th>No. of Positions</th>
<th>Class</th>
<th>Compensation Schedule</th>
<th>Department</th>
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</thead>
<tbody>
<tr>
<td>Add in FY2021-22</td>
<td>1 FTE</td>
<td>0904 – Mayoral Staff XVI</td>
<td>$5,398 - $6,889 Biweekly</td>
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Dept: 208671 ADM Digital Services
Fund: 10020 GF Continuing Authority Ctrl
Authority: 16537 AD Digital Services Program
Project: 10022322 ADDS Digital Services Program
Activity: 0002 FY22-FY24 Bloomberg Grant

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<td>1 FTE</td>
<td>1053 IS Business Analyst - Senior</td>
<td>$4,276 – $5,380 Biweekly</td>
<td>ADM</td>
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<td>Add in FY2021-22</td>
<td>2 FTE</td>
<td>1043 IS Engineer - Senior</td>
<td>$5,074 - $6,383 Biweekly</td>
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APPROVED AS TO FORM:

By: /s/ Bradley Russi
   Deputy City Attorney

APPROVED AS TO CLASSIFICATION

DEPARTMENT OF HUMAN RESOURCES:

By: /s/ Carol ISEN, Director
   Department of Human Resources

APPROVED: /s/

Mayor’s Office

APPROVED: /s/

Ben Rosenfield
   Controller
Ordinance retroactively authorizing the Office of the Mayor to accept and expend a grant in the amount of $3,407,000 from Bloomberg Philanthropies, and amending Ordinance No. 109-21 (Annual Salary Ordinance File No. 210644 for Fiscal Years (FYs) 2021-2022 and 2022-2023) to provide for the addition of one grant funded Class 0904 Mayoral Staff XVI position (FTE 1.0) at the Office of the Mayor, two grant funded Class 1043 Engineer positions (FTE 2.0) at the Office of the City Administrator, and two grant funded Class 1053 Senior Business Analyst positions (FTE 2.0) at the Office of the City Administrator, for the period of October 1, 2021, through August 31, 2024.

November 10, 2021 Budget and Finance Committee - RECOMMENDED

November 16, 2021 Board of Supervisors - PASSED ON FIRST READING
   Ayes: 8 - Chan, Haney, Mandelman, Mar, Melgar, Safai, Stefani and Walton
   Noes: 2 - Peskin and Preston
   Excused: 1 - Ronen

November 30, 2021 Board of Supervisors - FINALLY PASSED
   Ayes: 10 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Ronen, Safai, Stefani and Walton
   Noes: 1 - Preston

File No. 211126

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 11/30/2021 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

London N. Breed
Mayor

Date Approved

12/3/21