

1 [De-Appropriation and Appropriation - District 7 General City Responsibility - Municipal
2 Transportation Agency - District 7 Vision Zero Project - District 7 Projects and Services -
3 Various Departments - \$527,000 - FY2023-2024]

4 **Ordinance de-appropriating \$377,000 from General City Responsibility and**
5 **\$150,000 from Municipal Transportation Agency (MTA); and re-appropriating**
6 **\$100,000 to the Arts Commission (ART) for mural artwork; \$98,000 to Children,**
7 **Youth and Their Families (CHF) for playground upgrades, youth nutrition**
8 **education, and food security; \$25,000 to the Department of Emergency Services**
9 **(DEM) for emergency preparedness training and capacity building; \$49,000 to the**
10 **Department of Public Works (DPW) for irrigation system, outdoor seating area,**
11 **and trees and plants in three locations; \$50,000 to the Department of Economic**
12 **and Community Development (ECN) for small business rainy day funds; \$25,000**
13 **to the Recreation and Park Department (REC) for removal of storm damage and**
14 **hazardous trees from Mount Sutro; \$30,000 to the Police Department (POL) for**
15 **cameras in the Inner Sunset; and \$150,000 to the Municipal Transportation**
16 **Agency (MTA) for community space design, traffic calming, and traffic safety at**
17 **three locations in Fiscal Year (FY) FY2023-24.**

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19 Note: Additions are *single-underline italics Times New Roman*;
20 deletions are *~~strikethrough italics Times New Roman~~*.
21 Board amendment additions are double underlined.
22 Board amendment deletions are ~~strikethrough normal~~.

23 Be it ordained by the People of the City and County of San Francisco:

24 Section 1. The sources of funding outlined below are herein de-appropriated to
25 reflect the projected sources of funding for FY2023-2024.

1 **Uses De-appropriation**

2	3	4	5	6	7
	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
8	10020 GF Continuing Authority	10023227 - 0038/ 17058	506070	Programmatic	(\$377,000)
9	Ctrl /	GE Board District	Programmatic	Projects	
10	230018	Projects – District 7/	Projects		
11	GEN General City	GE Board District			
12	Responsibility	Projects			
13	22890 MTA SS Cont.	10037865 – 0003/ 21872	506070	Programmatic	(\$150,000)
14	AuthorityCtrl / 165651	MS DISTRICT 7- VISION	Programmatic	Projects	
15	MTASSLSGE Livable Streets--	ZERO PB - Project	Projects		
16	Gen	Management MS			
17		10037865 DISTRICT 7-			
18		VISION			
19	Total USES De-Appropriation				(\$527,000)

22 Section 2. The uses of funding outlined below are herein appropriated to reflect
 23 the projected funding available for FY 2023-24.

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 25 **Uses Appropriation**

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF	10031165 – 0140,	538010	Mural on	\$25,000
Continuing	AR Special Projects	Community	Clarendon	
Authority Ctrl /	Funding– PB-2407	Based Org	pedestrian bridge	
187644	Clarendon Mural	Srvcs		
ART Community	16607			
Investments	AR Bos Funding			
10020 GF	10031165 – 0141,	538010	Mural on	\$30,000
Continuing	AR Special Projects	Community	Woodside Avenue	
Authority Ctrl/	Funding– PB-2407	Based		
187644	Woodside Mural	Organization		
ART Community	16607	Services		
Investments	AR Bos Funding			
10020 GF	10031165 – 0142,	538010	Mural on retaining	\$20,000
Continuing	AR Special Projects	Community	wall in Merced	
Authority Ctrl/	Funding– PB-2407	Based	Extension Triangle	
187644	Merced Triangle	Organization		
ART Community	Mural	Services		
Investments	16607			
	AR Bos Funding			

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF	10031165 – 0143,	538010	Series of murals in the Inner Sunset	\$25,000
Continuing	AR Special Projects	Community		
Authority Ctrl/	Funding– PB-2407	Based		
187644	Inner Sunset Murals	Organization		
ART Community	16607	Services		
Investments	AR Bos Funding			
ART Total USES				\$100,000
10020 GF	10022896 – 8107,	538010	Upgrade	\$25,000
Continuing	Bos Allocations–	Community	playground at	
Authority Ctrl/	Participatory	Based	Sloat Elementary	
229218	Budgeting USD D7	Organization		
CHF	16916	Services		
Children;Youth & Families	CH Bos Allocations			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl/ 229218 CHF	10022896 – 8107, Bos Allocations– Participatory Budgeting USD D7	538010 Community Based Organization	Upgrade playground at Sunnyside Elementary	\$50,000
Children;Youth & Families	16916 CH Bos Allocations	Services		
10020 GF Continuing Authority Ctrl/ 229218	10022896 – 8107, Bos Allocations– Participatory	538010 Community Based Org	Youth nutrition education and food security	\$23,000
CHF Children;Youth & Families	Budgeting USD D7 16916 CH Bos Allocations	Srvcs		
CHF Total USES				\$98,000

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF	10039249 – 0001,	506070	Emergency	\$25,000
Continuing Authority	DEM Neighb	Programmatic	preparedness	
Ctrl/ 267659	Beautification– DEM	Projects-	training and	
DEM Emergency	Neighb	Budget	capacity building	
Services	Beautification			
	22324			
	DEM Neighborhd			
	Resilient Plan			
DEM Total USES				\$25,000
10020 GF	10040519 – 0002,	506070	Irrigation system	\$6,000
Continuing Authority	PW D7 PB Dewey	Programmatic	at Dewey Circle	
Ctrl/ 207959	Circle Irrig– Reserve	Projects-		
DPW BUF	- Project	Budget		
Budgetary	20690			
	PW District 7			
	Projects			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl/ 207959 DPW BUF Budgetary	10040520 – 0002, PW D7 PB Sunnyside Seating– Reserve - Project 20690 PW District 7 Projects	506070	Seating area with trees in Sunnyside	\$18,000
10020 GF Continuing Authority Ctrl/ 207959 DPW BUF Budgetary	10040521 – 0002, PW D7 PB Median Junipero Serra– Reserve - Project 20690 PW District 7 Projects	506070	Trees and plants on medians at Juniperro Sera & Ocean Ave	\$25,000
DPW Total USES				\$49,000

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF	10022539 – 0036,	538000 CBO	Rainy day fund for	\$50,000
Continuing Authority	Bos Allocations–	Services -	small businesses	
Ctrl/ 207767	Participatory	Budget		
ECN Economic	Budgeting USD D7			
Development	16657			
	EW City Economic			
	Development P			
ECN Total USES				\$50,000
10020 GF	10033391 – 0008,	506070	Remove storm	\$25,000
Continuing Authority	RP Participatory	Programmatic	damage and	
Ctrl/ 210656	Budgeting – Mt	Projects-	hazardous trees	
REC Operations	Sutro Interior	Budget	from Mt. Sutro	
General	Greenbelt			
	20358			
	RP D7 Participatory			
	Budgeting			

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REC Total USES

\$25,000

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
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10020 GF	10034975 – 0001,	506070	Cameras in the	\$30,000
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Continuing Authority	PC Participatory	Programmatic	Inner Sunset	
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Ctrl/ 232086	Budget Project – PC	Projects-		
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POL Admin	Participatory Budget	Budget		
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Proj

20940

FY19 Particip

Budget - Dist 7

POL Total USES

\$30,000

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
22890 MTA SS	10040596 – 0003,	567000	Design for	\$50,000
Continuing Authority	West Portal Station	Bldgs,Struct&l	community space	
Ctrl / 165651	Redesign– MS DIST	mprv Proj-	at West Portal	
MTASSLSGE	7-VISION ZERO PB	Budget	station	
Livable Streets--Gen	22640			
	MS PL 10040596			
	D7WPorRedesign			
22890 MTA SS	10040598 – 0003,	567000	Traffic calming	\$50,000
Continuing Authority	Traffic calmg near	Bldgs,Struct&l	near Slow Hearst	
Ctrl / 165651	Slow Hearst-MS	mprv Proj-		
MTASSLSGE	DIST 7-VISION	Budget		
Livable Streets--Gen	ZERO PB			
	22639			
	MS PL 10040598			
	D7SlowHearst			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
22890 MTA SS	10040597 – 0003,	567000	Traffic safety	\$50,000
Continuing Authority	PedImpvmntStArtW	Bldgs,Struct&l	improvements at	
Ctrl/ 165651	oodacreOcean –	mprv Proj-	Ocean Avenue &	
MTASSLSGE	MS DIST 7-VISION	Budget	Woodacre	
Livable Streets--Gen	ZERO PB/ 22638			
	MS PL 10040597			
	D7WoodOcean			
MTA Total USES				<u><u>\$150,000</u></u>
Total USES Appropriation				<u><u>\$527,000</u></u>

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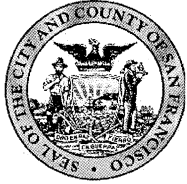
Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: /s/
ANNE PEARSON
Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 231078

Date Passed: November 28, 2023

Ordinance de-appropriating \$377,000 from General City Responsibility and \$150,000 from Municipal Transportation Agency (MTA); and re-appropriating \$100,000 to the Arts Commission (ART) for mural artwork, \$98,000 to Children, Youth and Their Families (CHF) for playground upgrades, youth nutrition education, and food security; \$25,000 to the Department of Emergency Services (DEM) for emergency preparedness training and capacity building; \$49,000 to the Department of Public Works (DPW) for irrigation system, outdoor seating area, and trees and plants in three locations; \$50,000 to the Department of Economic and Community Development (ECN) for small business rainy day funds; \$25,000 to the Recreation and Park Department (REC) for removal of storm damage and hazardous trees from Mount Sutro; \$30,000 to the Police Department (POL) for cameras in the Inner Sunset; and \$150,000 to the Municipal Transportation Agency (MTA) for community space design, traffic calming, and traffic safety at three locations in Fiscal Year (FY) FY2023-24.

November 01, 2023 Budget and Finance Committee - RECOMMENDED

November 07, 2023 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 9 - Chan, Dorsey, Engardio, Mandelman, Peskin, Preston, Safai, Stefani and Walton

Excused: 2 - Melgar and Ronen

November 14, 2023 Board of Supervisors - PASSED ON FIRST READING

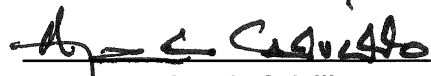
Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

November 28, 2023 Board of Supervisors - FINALLY PASSED


Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 231078

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 11/28/2023 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

12/8/23

Date Approved