

1 [De-Appropriation and Appropriation - District 10 General City Responsibility - District 10
2 Projects - \$250,000; Children, Youth & Families - District 10 Allocations - \$20,000 - FY2023-
3 2024]

4 **Ordinance de-appropriating \$250,000 from General City Responsibility (GEN) and**
5 **\$20,000 from Children, Youth & Families (DCYF); and re-appropriating \$270,000 to the**
6 **Human Rights Commission (HRC) for District 10 safe passages, Hope SF trainings,**
7 **violence prevention events, and to support District 10 neighborhoods most impacted**
8 **by violence in (FY) 2023-2024.**

9
10 Note: Additions are *single-underline italics Times New Roman*;
11 deletions are ~~*strikethrough italics Times New Roman*~~.
12 Board amendment additions are double underlined.
13 Board amendment deletions are ~~strikethrough-normal~~.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. The sources of funding outlined below are herein de-appropriated to reflect
16 the projected sources of funding for FY2023-2024.

17
18 **Uses De-appropriation**

19
20
21
22
23
24
25

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing	10023227 - 0041/	506070	Programmatic	(\$250,000)
Authority Ctrl /	17058	Programmatic	Projects	
230018	GE Board District	Projects		
GEN General City	Projects – District			
Responsibility	10 Board Projects/			
	GE Board District			
	Projects			
10020 GF Continuing	10022896 – 8210/	538010	Community Based	(\$20,000)
Authority Ctrl /	16916	Community	Org Svcs	
229218	Bos Allocations -	Based Org		
CHF Children; Youth	BOS Children D10/	Srvcs		
& Families	CH Bos Allocations			
Total USES De-Appropriation				(\$270,000)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2023-24.

USES APPROPRIATION

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF	10040401- 0002	506070	Trainings and	\$270,000
Continuing	HRC Add-backs	Programmatic	violence	
Authority Ctrl /	FY24 – D-10 safety	Projects	prevention events	
232021	implementation			
Human Rights	22070			
Commission	HRC CBO Grant			
	Pool			
Total USES				\$270,000

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: /s/
JON GIVNER
Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 231082

Date Passed: December 12, 2023

Ordinance de-appropriating \$250,000 from General City Responsibility (GEN) and \$20,000 from Children, Youth & Families (DCYF); and re-appropriating \$270,000 to the Human Rights Commission (HRC) for District 10 safe passages, Hope SF trainings, violence prevention events, and to support District 10 neighborhoods most impacted by violence in (FY) 2023-2024.

November 29, 2023 Budget and Finance Committee - RECOMMENDED

December 05, 2023 Board of Supervisors - PASSED ON FIRST READING

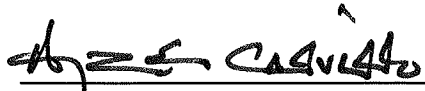
Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

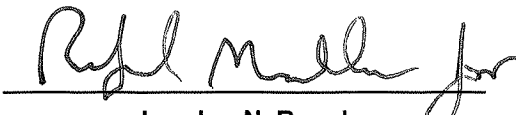
December 12, 2023 Board of Supervisors - FINALLY PASSED


Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 231082

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/12/2023 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


London N. Breed
Mayor


Date Approved