[Accept and Expend Grant - Retroactive - California Department of Social Services - Complex Care Capacity Building Allocation - Not to Exceed \$360,570]

Resolution retroactively authorizing the Department of Juvenile Probation to accept and expend a grant allocation from the California Department of Social Services in the amount of \$360,570 for the period of October 1, 2021, through September 30, 2026, for Intensive Foster Care and Family Preservation Services.

WHEREAS, Assembly Bill 153 required the California Department of Social Services (CDSS) to allocate funds to support the urgent and exceptional needs in the least restrictive setting for foster youth and nonminor dependents (NMDs) under the supervision of county child welfare agencies and probation departments; and

WHEREAS, To achieve those outcomes, CDSS allocated \$43,200,000 in one time funding, available for expenditure from October 1, 2021, through September 30, 2026, to build county capacity and establish high-quality continuum of care; and

WHEREAS, The Human Services Agency (HSA) and Juvenile Probation

Department (JPD) jointly completed a Complex Care Capacity Building assessment,
including intensive foster care and family preservation services to address the needs of
justice involved youth; and

WHEREAS, Some youth ordered to out of home placement by the Juvenile Court need intensive treatment and behavioral support, counseling, and life skills support; and

WHEREAS, The Juvenile Probation Department has a partnership with the Department of Children, Youth, and Their Families (DCYF) and Alternative Family Services (AFS) to provide Intensive Services Foster Care (ISFC) and Intensive Family Preservation Services (IFPS); and

WHEREAS, CDSS approved the Juvenile Probation Department's proposal to use its Complex Care Capacity Building allocation to fund these services through this existing partnership; and

WHEREAS, The grant does not require an Annual Salary Ordinance Amendment; and

WHEREAS, CDSS allows the application of an indirect cost rate to determine the fair allocation of administrative costs that grant, or subvention-funded programs should bear; and

WHEREAS, Grant budget includes a provision of estimated indirect costs in the amount of \$24,200; now, therefore, be it

RESOLVED, That the Chief Juvenile Probation Officer or designee is authorized to retroactively accept and expend \$360,570 for the period of October 1, 2021, through September 30, 2026, to support the capacity of the county to deliver intensive foster care and family preservation services to justice involved youth; and, be it

FURTHER RESOLVED, That the grant funds received hereunder shall not be used to supplant any expenditures that the Juvenile Probation Department already is obligated to pay.

Recommended:	Approved: /s/	
	Mayor	
<u>/s/</u>		
Juvenile Probation Department Head	Approved: <u>/s/</u>	
	Controller	



City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

231238 File Number:

Date Passed: January 23, 2024

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January 17, 2024 Budget and Finance Committee - RECOMMENDED

January 23, 2024 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 231238

I hereby certify that the foregoing Resolution was ADOPTED on 1/23/2024 by the Board of Supervisors of the City and County of San Francisco.

Clerk of the Board

London N. Breed

Mayor

Date Approved