[Accept and Expend Grant - Retroactive - California Department of Public Health - Monkeypox Response Funding Award Number MPX-012 City & County of San Francisco - \$1,616,252]

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$1,616,252 from the California Department of Public Health for participation in a program, entitled "Monkeypox Response Funding Award Number MPX-012 City & County of San Francisco," for the period of July 1, 2022, through June 30, 2023.

WHEREAS, The California Department of Public Health (CDPH) has agreed to fund the Department of Public Health (DPH) in the amount of \$1,616,252 for participation in a program, entitled "Monkeypox Response Funding Award Number MPX-012 City & County of San Francisco," for the period of July 1, 2022, through June 30, 2023; and

WHEREAS, The grant funding will provide Public Health Laboratory (PHL) with necessary equipment and supplies to support the ongoing Human Monkeypox Virus (MPX) response and testing of other communicable diseases; and

WHEREAS, DPH will coordinate and plan vaccination locations within the most vulnerable and impacted neighborhoods, including the integration of MPX vaccine into the neighborhood sites as appropriate and dictated by community feedback, need and data; and

WHEREAS, DPH will issue communications on black, indigenous and people of color (BIPOC) or Latinx local-radio stations and bus ads along bus routes that intersects low-income neighborhoods that are most vulnerable and impacted by MPX; and

WHEREAS, DPH will provide oversight, pharmacist support and logistics management for supplying and distributing MPX vaccines and treatment in SF; and

WHEREAS, The grant does not require an Annual Salary Ordinance Amendment; and

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WHEREAS, The grant partially reimburses DPH for nineteen existing positions, one Senior Information System Business Analyst (Job Class No. 1053) at 0.09 FTE, one Senior Personnel Analyst (Job Class No. 1244) at 0.13 FTE, one Administrative Analyst (Job Class No. 1822) at 0.13 FTE, one Principal Administrative Analyst (Job Class No. 1824) at 0.54 FTE, one Storekeeper (Job Class No. 1934) at 0.13 FTE, one Senior Physician Specialist (Job Class No. 2232) at 0.52 FTE, one Pharmacist (Job Class No. 2450) at 0.21 FTE, one Supervising Pharmacist (Job Class No. 2453) at 0.19 FTE, three Health Worker IV (Job Class No. 2588) at 1.45 FTE, three Health Program Coordinator II (Job Class No. 2591) at 1.14 FTE, four Health Program Coordinator III (Job Class No. 2593) at 1.67 FTE, and one Special Nurse (Job Class No. P103) at 0.25 FTE; and

WHEREAS, A request for retroactive approval is being sought because DPH received the award letter on October 7, 2022, for a project start date of July 1, 2022; and

WHEREAS, The Department proposes to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget; and, be it

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant in the amount of \$1,616,252 from the CDPH; and, be it

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend the grant funds pursuant to Administrative Code, Section 10.170-1.

| 1 | Recommended: | Approved: _ | /s/ | |
|----|--------------------|-------------|------------|---|
| 2 | | | Mayor | |
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| 4 | Dr. Grant Colfax | Approved: _ | /s/ | |
| 5 | Director of Health | | Controller | |
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City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

230028

Date Passed: February 07, 2023

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February 01, 2023 Budget and Finance Committee - RECOMMENDED

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February 07, 2023 Board of Supervisors - ADOPTED

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen,

Safai and Stefani Excused: 1 - Walton

File No. 230028

I hereby certify that the foregoing Resolution was ADOPTED on 2/7/2023 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor

2/14/23

Date Approved