FILE NO. 241187

RESOLUTION NO. 063-25

[Agreement Amendment - SSP Data Inc. - Palo Alto Software Products - \$40,000,000]

Resolution authorizing the Department of Technology to enter into a first amendment to the enterprise agreement with SSP Data Inc. to purchase Palo Alto Software Products; and to extend the term for three years from May 31, 2026, for a total term of June 1, 2023, through May 31, 2029, for a not to exceed amount of \$40,000,000 pursuant to Charter, Section 9.118.

WHEREAS, On March 22, 2023, the Department of Technology ("Department") entered into an enterprise agreement on behalf the City and County of San Francisco ("City") to purchase Palo Alto Software Licenses, Hardware, and Support Services ("Palo Alto Products') from SSP Data Inc. ("SSP Data EA") based on a competitive solicitation in which SSP Data was the most qualified bidder;

WHEREAS, The SSP Data EA had an initial term of three years (through May 31, 2026), with an option to extend the term for three additional year terms of one year each, and a not to exceed amount of \$4,353,000; and

WHEREAS, City departments were initially projected to spend approximately \$1 million per year for Palo Alto Products, but spending has accelerated because numerous departments are seeking refresh their hardware and purchase additional licenses; spending under the contract will reach the not to exceed amount prior to the end of the contract term; and

WHEREAS, The Department has evaluated the City's needs for Palo Alto Products from SSP Data. The Department has determined that the City's spending under the proposed extended term of the SSP Data EA will reach \$40,000,000; and

Department of Technology BOARD OF SUPERVISORS WHEREAS, The Department and SSP Data have entered into a First Amendment to the SSP Data EA that will increase the not to exceed amount to \$40,000,000 and extend the term for three years until May 31, 2029; a copy of the First Amendment is on file with the Clerk of the Board of Supervisors in File No. 241187; and

WHEREAS, Charter, Section 9.118, requires approval by the Board of Supervisors for contracts requiring expenditures above \$10,000,000; now, therefore, be it

RESOLVED, That the Board of Supervisors approves the First Amendment to the SSP Data EA to allow City departments to continue to purchase Palo Alto Products from SSP Data with a not to exceed amount of \$40,000,000 and a term that will expire on May 31, 2029; and, be it

FURTHER RESOLVED, That within 30 days of the First Amendment being fully executed by the parties the Department of Technology shall provide a copy of it to the Clerk of the Board for inclusion in the official file.

Department of Technology BOARD OF SUPERVISORS



City and County of San Francisco Tails Resolution

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number: 241187

Date Passed: February 25, 2025

Resolution authorizing the Department of Technology to enter into a first amendment to the enterprise agreement with SSP Data Inc. to purchase Palo Alto Software Products; and to extend the term for three years from May 31, 2026, for a total term of June 1, 2023, through May 31, 2029, for a not to exceed amount of \$40,000,000 pursuant to Charter, Section 9.118.

February 12, 2025 Budget and Finance Committee - RECOMMENDED

February 25, 2025 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

File No. 241187

I hereby certify that the foregoing Resolution was ADOPTED on 2/25/2025 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

Daniel Lurie Mayor

2.28.25

Date Approved