[Professional Services Agreement - CDM Smith, Inc. - Engineering Services for Sunol Valley Water Treatment Plant Ozonation - Not to Exceed \$24,600,000]

Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Amendment No. 1 to Contract No. PRO.0120, Engineering Services for Sunol Valley Water Treatment Plant Ozonation with CDM Smith, Inc., increasing the contract amount by \$9,600,000 for a total not to exceed contract amount of \$24,600,000 and increasing the contract duration by four years for a new total contract term of 10 years, from February 2020 through February 2030, to: 1) provide additional engineering support during construction and closeout services for contract WD-2897 Sunol Valley Water Treatment Plant Ozonation and contract WD-2909 Sunol Valley Water Treatment Plant Short-Term Improvements; 2) develop standard operating procedures and preventative maintenance plans; 3) provide asset management assistance and system training services; and 4) conduct treatability water testing; pursuant to Charter, Section 9.118.

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WHEREAS, The San Francisco Public Utilities Commission (SFPUC)'s San Antonio and Calaveras reservoirs, both located in Alameda County, capture and store surface water supplies that are treated at the Sunol Valley Water Treatment Plant prior to distribution to SFPUC wholesale and retail water customers; and

WHEREAS, During the last 10 years, the San Antonio and Calaveras reservoirs have experienced increasing algal levels, causing the Sunol Valley Water Treatment Plant to periodically experience taste and odor events due to algal blooms; and

WHEREAS, The most commonly used treatment processes for algae control in raw water reservoirs are granular activated carbon filtration, addition of powdered activated carbon to the raw water, and addition of ozone (ozonation); and

WHEREAS, The SFPUC has initiated the Sunol Valley Water Treatment Plant
Ozonation project to provide improvements to control objectionable taste and odor in the raw
water sources and improve treatment reliability; and

WHEREAS, On November 12, 2019, by Resolution No. 19-0210, the SFPUC Commission awarded Contract No. PRO.0120, Engineering Services for Sunol Valley Water Treatment Plant Ozonation to CDM Smith, Inc. with a not-to-exceed contract amount of \$15,000,000 and a contract duration of six years; and

WHEREAS, On January 14, 2020, by Resolution No.13-20, this Board of Supervisors approved Contract No. PRO.0120 with CDM Smith, Inc. pursuant to Charter Section 9.118; and

WHEREAS, Staff issued the Notice of Contract Award on February 20, 2020, and the included Executed Agreement set the term of the Agreement to expire on February 10, 2026; and

WHEREAS, The original budget and schedule for the Contract No. PRO.0120 was based on an Alternative Analysis Report and planning Technical Memorandums that concluded in 2019; and

WHEREAS, During the planning and design phases under the contract, the project team identified scope additions and revisions to help meet project goals and aid in future operation and maintenance of the facility, which required a two-year increase in the project design schedule; and

WHEREAS, The revisions implemented during the planning and design phases increased the projected construction and closeout schedule by two years from the original three-year construction and closeout schedule; and

WHEREAS, The proposed amendment provides continued services from CDM Smith, Inc., to perform engineering support during construction for the WD-2897 Ozonation Project

and the WD-2909 Sunol Valley Water Treatment Plant Short Term Improvements Project, and activities in support of operations and maintenance including developing standard operating procedures, operator training, assisting with asset management and preventative maintenance plans, providing system training services, and conducting additional water treatability testing; and

WHEREAS, Funds are available for the contract from Water Enterprise 10-Year Capital Improvements Program Funded Project No. 10033123, Sunol Valley Water Treatment Plant Ozone Project, and Project No. 10015064, Sunol Valley Water Treatment Plant Short Term Improvements Project; and

WHEREAS, The Contract Monitoring Division established a 8% Local Business Enterprise (LBE) subcontracting requirement for this contract and the contractor remains committed to a 10.9% LBE participation with its bid submittal; and

WHEREAS, On January 14, 2025 by Resolution No. 25-0009, the SFPUC Commission approved Amendment No.1 to Contract No. PRO.0120, Engineering Services for Sunol Valley Water Treatment Plant Ozonation with CDM Smith, Inc. to increasing the contract amount by \$9,600,000 for a total not to exceed contract amount of \$24,600,000 and increasing the contract term by four years for a new total contract term of 10 years, from February 2020 through February 2030, subject to the Board of Supervisors approval pursuant to Charter, Section 9.118; and

WHEREAS, Charter, Section 9.118(b), requires the Board of Supervisors' approval by Resolution of any contract which extends over 10 years, and of any contract which costs the City \$10,000,000 or more; and

WHEREAS, The proposed Amendment contained in File No. 250075 is substantially in final form, with all material terms and conditions included, and only remains to be executed by all parties upon approval of this Resolution; now, therefore, be it

RESOLVED, That this Board of Supervisors hereby authorizes the General Manager of the SFPUC to execute Amendment No.1 to Contract No. PRO.0120, Engineering Services for Sunol Valley Water Treatment Plant Ozonation, with CDM Smith, Inc., increasing the contract amount by \$9,600,000 for a total not to exceed contract amount of \$24,600,000 and increasing the contract term by four years for a new total contract term of 10 years; and, be it

FURTHER RESOLVED, That within 30 days of Amendment No. 1 being fully executed by all parties to this contract, the SFPUC shall provide signed copies of the contract amendment to the Clerk of the Board for inclusion in the official file.



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Resolution

File Number: 250075

Date Passed: March 04, 2025

Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Amendment No. 1 to Contract No. PRO.0120, Engineering Services for Sunol Valley Water Treatment Plant Ozonation with CDM Smith, Inc., increasing the contract amount by \$9,600,000 for a total not to exceed contract amount of \$24,600,000 and increasing the contract duration by four years for a new total contract term of 10 years, from February 2020 through February 2030, to: 1) provide additional engineering support during construction and closeout services for contract WD-2897 Sunol Valley Water Treatment Plant Ozonation and contract WD-2909 Sunol Valley Water Treatment Plant Short-Term Improvements; 2) develop standard operating procedures and preventative maintenance plans; 3) provide asset management assistance and system training services; and 4) conduct treatability water testing; pursuant to Charter, Section 9.118.

February 26, 2025 Budget and Finance Committee - RECOMMENDED

March 04, 2025 Board of Supervisors - ADOPTED

Ayes: 10 - Chan, Chen, Dorsey, Engardio, Mahmood, Mandelman, Melgar, Sauter,

Sherrill and Walton Excused: 1 - Fielder

File No. 250075

I hereby certify that the foregoing Resolution was ADOPTED on 3/4/2025 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Daniel Lurie Mayor

Date Approved