

1 [Ten-Year Capital Expenditure Plan - FYs 2026-2035]

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3 **Resolution adopting the City and County of San Francisco Ten-Year Capital**
4 **Expenditure Plan for Fiscal Years (FYs) 2026-2035, pursuant to Administrative Code,**
5 **Section 3.20.**
6

7 WHEREAS, This Board of Supervisors ("Board") of the City and County of
8 San Francisco ("City") adopted Ordinance No. 216-05 ("Capital Planning Ordinance")
9 amending San Francisco Administrative Code, Sections 3.20 and 3.21, to authorize the
10 formation of a Capital Planning Committee ("Committee") and the preparation and
11 adoption of a ten-year capital expenditure plan for the City, including an assessment of the
12 City's capital infrastructure needs, investments required to meet the needs identified through
13 this assessment, and a plan of finance to fund these investments; and

14 WHEREAS, The Capital Planning Ordinance requires that the ten-year capital
15 expenditure plan includes all major planned investments to maintain, repair, and improve the
16 condition of the City's capital assets, including but not limited to, City streets, sidewalks,
17 parks, and rights-of-way; public transit infrastructure; airport and port; water, sewer, and
18 power utilities; and all City-owned facilities; and

19 WHEREAS, The Capital Planning Ordinance further requires that the ten-year capital
20 expenditure plan includes a plan of finance for all recommended investments, including the
21 proposed uses of general and enterprise funds to be spent to meet these requirements; and
22 the use and timing of long-term debt to fund planned capital expenditures, including general
23 obligation bond measures; and

24 WHEREAS, The Capital Planning Ordinance establishes March 1 of each odd-
25 numbered year as the target date for the City Administrator's submission of the ten-year

1 capital plan to the Mayor of the City and the Board, and calls for the Mayor and the Board to
2 review, update, amend and adopt the ten-year capital plan by May 1 of the same year; and

3 WHEREAS, The Committee has held numerous public hearings and consulted with
4 City staff to develop a ten-year capital expenditure plan meeting the requirements of the
5 Capital Planning Ordinance; and

6 WHEREAS, In developing the capital plan staff considered numerous policy questions
7 including, among other matters, how to (i) manage needed capital expenditure requirements
8 with limited annual discretionary funds; (ii) manage the scheduling of future General
9 Obligation bonds to address citywide capital needs without increasing the property tax rate
10 beyond Fiscal Year 2006 levels; and (iii) deliver priority capital projects without increasing the
11 percentage of the General Fund spent on debt service; and

12 WHEREAS, At the February 24, 2025, meeting the Committee unanimously adopted
13 the ten-year capital plan for fiscal years 2026-2035 and approved it for submission to the
14 Mayor and the Board for its consideration (as so adopted, the "Capital Plan"); and

15 WHEREAS, The Capital Planning Committee-approved Capital Plan captures \$33.5
16 billion in recommended direct City investments and \$18.6 billion in external agency
17 investment, which total \$52.1 billion in capital improvements citywide, estimated to create over
18 210,000 local jobs over the next decade; and

19 WHEREAS, The Plan is divided into eight Service Areas: (i) Affordable Housing; (ii)
20 Economic and Neighborhood Development; (iii) General Government; (iv) Health and Human
21 Services; (v) Infrastructure and Streets; (vi) Public Safety; (vii) Recreation, Culture, and
22 Education; and (viii) Transportation; and

23 WHEREAS, The Capital Plan and the City Administrator's transmittal letter are on file
24 with the Clerk of the Board of Supervisors in File No. 250233, which is hereby declared to be
25 a part of this resolution as if set forth fully herein; now, therefore, be it

1 RESOLVED, That the above recitals are true and correct; and, be it

2 FURTHER RESOLVED, That this Board has reviewed the Capital Plan; and, be it

3 FURTHER RESOLVED, That this Board hereby adopts the Capital Plan, with such
4 amendments and revisions as this Board has adopted, as the City's ten-year capital
5 expenditure plan for purposes of the Capital Planning Ordinance.

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City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 250233

Date Passed: April 15, 2025

Resolution adopting the City and County of San Francisco Ten-Year Capital Expenditure Plan for Fiscal Years (FYs) 2026-2035, pursuant to Administrative Code, Section 3.20.

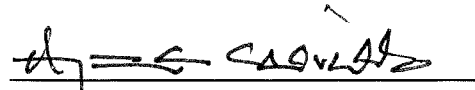
April 09, 2025 Budget and Finance Committee - RECOMMENDED

April 15, 2025 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

File No. 250233

I hereby certify that the foregoing
Resolution was ADOPTED on 4/15/2025 by
the Board of Supervisors of the City and
County of San Francisco.



Angela Calvillo
Clerk of the Board



Daniel Lurie
Mayor

4.25.25

Date Approved