[Grant Amendment - Westside Community Mental Health Center - Treatment, Recovery, and Prevention Program - Not to Exceed \$17,308,923]

Resolution approving a third amendment to Contract No. 1000022359 for the Treatment, Recovery, and Prevention (TRP) Program between Westside Community Mental Health Center and the City and County of San Francisco, acting by and through its Adult Probation Department, to increase the grant amount by \$7,803,200 for a total not to exceed amount of \$17,308,923; and to extend the performance period for two years and one month from June 30, 2024, for a performance period of August 1, 2021, through July 31, 2026; with Board of Supervisors' approval under Charter, Section 9.118.

WHEREAS, The Westside Community Mental Health Center -TRP Program provides transitional housing and supportive services to justice-involved individuals, ages 18 and older, who are residents of San Francisco; and

WHEREAS, The Program's capacity shall serve up to 65 participants at any time, with each participant having the ability to remain in the program for up to 30 months; and

WHEREAS, The Program fulfills Housing and Supportive Services included in the Adult Probation Department's competitive solicitation issued on November 9, 2020; and

WHEREAS, The Adult Probation Department entered into a grant agreement with Westside Community Mental Health Center effective August 1, 2021, through June 30, 2023, with a not to exceed amount of \$6,221,748; and

WHEREAS, The Adult Probation Department amended the original grant agreement on September 16, 2022 to decrease the not to exceed to \$5,850,082; and

WHEREAS, The Adult Probation Department entered into a second amendment to the grant agreement with Westside Community Mental Health Center effective on

July 1, 2023, to increase the not to exceed amount to \$9,173,392 with an additional contingency amount not to exceed \$332,331, and to extend the grant term to June 30, 2024; and

WHEREAS, The City and County of San Francisco wishes to enter into a third amendment with Westside Community Mental Health Center to increase the grant amount by \$7,803,200 for a revised not to exceed amount of \$17,308,923 and to extend the grant term to July 31, 2026; now therefore be it

RESOLVED, Under San Francisco Charter, Section 9.118, that the Board of Supervisors hereby authorizes the City to enter into the third amendment to the grant agreement between the City and County of San Francisco and Westside Mental Health Community Center, increasing the grant amount by \$7,803,200 for a total not to exceed amount of \$17,308,923, and to extend the performance period to July 31, 2026; and be it

FURTHER RESOLVED, That within thirty (30) days of the modification being fully executed by all parties, the Adult Probation Department shall provide the final grant agreement to the Clerk of the Board for inclusion into the official file.

_____/s/ CRISTEL TULLOCK

CINISTEL TOLLOGI

Department Head

Recommended:



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Resolution

File Number: 240154

Date Passed: May 07, 2024

Resolution approving a third amendment to Contract No. 1000022359 for the Treatment, Recovery, and Prevention (TRP) Program between Westside Community Mental Health Center and the City and County of San Francisco, acting by and through its Adult Probation Department, to increase the grant amount by \$7,803,200 for a total not to exceed amount of \$17,308,923; and to extend the performance period for two years and one month from June 30, 2024, for a performance period of August 1, 2021, through July 31, 2026, with Board of Supervisors' approval under Charter, Section 9.118.

May 01, 2024 Budget and Finance Committee - RECOMMENDED

May 07, 2024 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 240154

I hereby certify that the foregoing Resolution was ADOPTED on 5/7/2024 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor Date Approved