Resolution approving the 2016 Community Needs Assessment and 2018-2023 Services Allocation Plan developed by the Department of Children, Youth and Their Families in accordance with Charter, Section 16.108.

WHEREAS, On November 7, 2014, the voters of San Francisco overwhelmingly reauthorized the Children and Youth Fund (Charter, Section 16.108) which enabled the Department of Children, Youth and Their Families (DCYF) to build on the previous successes of the Fund and enhanced DCYF's funding capacity for the future; and

WHEREAS, The revised legislation expanded the scope of the Children and Youth Fund to include 1) an increase in the earmarked property tax revenue to four cents for each $100 of assessed property value by fiscal year 2018-2019, 2) expanded the use of the Children and Youth Fund to provide services to disconnected transitional age youth (TAY) aged 18-24 years as well as children birth to 17 years old and their families, and 3) extended the tenure of the Fund for 25 years, to sunset at the end of fiscal year 2040-2041; and

WHEREAS, The provisions of the Children and Youth Fund set forth a five-year planning process for spending, and the process is intended to: 1) increase transparency, accountability, and public engagement; 2) provide time and opportunity for community participation and planning; 3) ensure program stability; and 4) maximize the effectiveness of the services fund; and

WHEREAS, The first step of the five-year planning process mandates DCYF to conduct and develop the 2016 Community Needs Assessment (CNA). The CNA engaged young people, parents, service providers and City agencies to examine the
issues, challenges and opportunities facing San Francisco’s children, youth, transitional
age youth and their families. Sources of assessment data included community
discussions, youth and adult focus groups and surveys, evaluation of funded agencies,
existing statistical data and input from city departments and community leaders; and
WHEREAS, The 2016 Community Needs Assessment was structured around
five areas of service need in San Francisco and highlights the disparities between
populations across the city along the five interconnected areas of the Our Children, Our
Families Outcomes Framework: 1) Economic Security and Housing Stability; 2) Safe &
Nurturing Environments; 3) Physical, Emotional, & Mental Health; 4) 21st Century
Learning Environment; and 5) Post-Secondary Education & Career Paths; and
WHEREAS, DCYF began the 2018-2023 Services Allocation Plan process by
highlighting results that we believe reflect fundamental conditions that should be present
for children, youth and families in San Francisco; DCYF’s four results were based in the
research and community input presented in our Community Needs Assessment and
align with the major goals in the Our Children, Our Families (OCOF) Outcomes
Framework; and
WHEREAS, The SAP establishes funding priorities and desired outcomes over
the next five-year funding cycle to remain focused on funding the services most likely to
positively influence these four results: 1) Children and Youth are supported by nurturing
families and communities; 2) Children and youth are physically and emotionally healthy;
3) Children and youth are ready to learn and succeed in school; and 4) Youth are ready
for college, work and productive adulthood; and
WHEREAS, DCYF held public hearings on the 2018-2023 Services Allocation
Plan before the DCYF Oversight and Advisory Committee and the DCYF Services
Provider Working Group and involved key stakeholders, such as community-based organizations, the San Francisco Unified School District and other city departments, to gather feedback and build support; and

WHEREAS, DCYF is committed to taking a leadership role in implementing the recommendations of the 2018-2023 Services Allocation Plan; to facilitate joint planning at all levels; to involve the community; to employ strategies that are equitable, inclusive, transparent, well informed and driven by the needs of children, youth, transitional age youth and families; and to strengthen the service delivery system for all children, youth, transitional age youth and their families; and

WHEREAS, San Francisco’s prosperity depends on our ability to ensure that all children, youth, transitional age youth and their families have the opportunity to thrive; when children grow up healthy, obtain a quality education, and live in safe, supportive homes and communities, they have a solid foundation for a productive future; and,

WHEREAS, In accordance with Charter, Section 16.108, DCYF has submitted to the Board of Supervisors the 2016 Community Needs Assessment and the 2018-2023 Services Allocation Plan; now, therefore, be it

RESOLVED, That the Board of Supervisors of the City and County of San Francisco approves the 2016 Community Needs Assessment and the 2018-2023 Services Allocation Plan developed and submitted by the Department of Children, Youth and Their Families.
Resolution approving the 2016 Community Needs Assessment and 2018-2023 Services Allocation Plan developed by the Department of Children, Youth and Their Families in accordance with Charter, Section 16.108.

June 16, 2017 Budget and Finance Committee - RECOMMENDED

July 11, 2017 Board of Supervisors - ADOPTED
Ayes: 11 - Breed, Cohen, Farrell, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

I hereby certify that the foregoing Resolution was ADOPTED on 7/11/2017 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved 7/12/17