

1 [Mental Health Services Act - Three-Year Program and Expenditure Plan - FYs 2023-2026]

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3 **Resolution authorizing adoption of the San Francisco Mental Health Services Act**
4 **Three-Year Program and Expenditure (Integrated Plan) for Fiscal Years (FYs) 2023-**
5 **2026.**

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7 WHEREAS, The Mental Health Services Act (MHSA) was passed through a ballot
8 initiative (Proposition 63) in 2004 that provides funding to support new and expanded county
9 mental health programs; and

10 WHEREAS, The MHSA specifies five major program components (Community
11 Services and Supports; Capital Facilities and Technological Needs; Workforce, Education and
12 Training; Prevention and Early Interventions; and Innovation) for which funds may be used
13 and the percentage of funds to be devoted to each component; and

14 WHEREAS, In order to access MHSA funding from the State, counties are required to
15 1) develop Three-Year Program and Expenditure Plan (Integrated Plan), and Annual Updates,
16 in collaboration with stakeholders; 2) post each plan for a 30-day public comment period; and
17 3) hold a public hearing on the plan with the County Behavioral Health Commission; and

18 WHEREAS, The San Francisco Department of Public Health has submitted and
19 received approval for Three-Year Program and Expenditure Plan (Integrated Plan) for Fiscal
20 Year (FY) 2020-2023 on file with the Clerk of the Board of Supervisors in File No. 200669;
21 and

22 WHEREAS, The San Francisco Mental Health Services Act Three-Year Program and
23 Expenditure Plan FY2023-2026, a copy of which is on file with the Clerk of the Board of
24 Supervisors in File No. 240355, which is hereby declared to be a part of this Resolution as if
25 set forth fully herein, complies with the MHSA requirements above, and provides an overview

1 of progress implementing the various component plans in San Francisco for FY2022-23 and
2 identifies new investments planned for FY2023-2026; and

3 WHEREAS, Recently enacted legislation, AB 1467, adds the requirement that MHSA
4 Three-Year Integrated Plans, and Annual Updates, be adopted by County Boards of
5 Supervisors prior to submission to the State; now, therefore, be it

6 RESOLVED, That the San Francisco Mental Health Services Act Three-Year Program
7 and Expenditure Plan FY2023-2026 is adopted by the Board of Supervisors.

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City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 240355

Date Passed: June 04, 2024

Resolution authorizing adoption of the San Francisco Mental Health Services Act Three-Year Program and Expenditure (Integrated Plan) for Fiscal Years (FYs) 2023-2026.


May 22, 2024 Budget and Finance Committee - RECOMMENDED

June 04, 2024 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 240355

I hereby certify that the foregoing Resolution was ADOPTED on 6/4/2024 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

6/13/24

Date Approved