

1 [Proposition J Contract Certification Contracted-Out Department Services Previously
2 Approved]

3 **Resolution concurring with the Controller's certification that department services**
4 **previously approved can be performed by private contractor for a lower cost than**
5 **similar work performed by City and County employees, for the following services:**
6 **security, information and guest services, parking operations, shuttle bus services**
7 **(Airport); citations, paratransit, parking meter collections, security, towing, transit**
8 **shelter cleaning services (Municipal Transportation Agency); janitorial and security**
9 **services (Port); and security services (Public Utilities Commission).**

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11 WHEREAS, The Electorate of the City and County of San Francisco passed
12 Proposition J in November 1976, allowing City and County Departments to contract with
13 private companies for specific services that can be performed for a lower cost than similar
14 work by City and County employees (Charter, Section 10.104.15); and

15 WHEREAS, The City has previously approved outside contracts for the services
16 listed below; and

17 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
18 the services listed below to a private contractor will continue to achieve cost savings for the
19 City; and

20 WHEREAS, The City and County of San Francisco has a Charter obligation to enact
21 a balanced budget each fiscal year; and

22 WHEREAS, The Controller's certification, which confirms that said services can be
23 performed at lower costs to the City and County by private contractor than by employees of
24 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 240460,
25

1 which is hereby declared to be part of this resolution as if set forth fully herein; now,
2 therefore be it;

3 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
4 certification, and approves the Proposition J Resolution concerning the Purchaser's award
5 of a contract to a private contractor for the services listed below for the period of July 1,
6 2024, through June 30, 2025, and for the period of July 1, 2025, through June 30, 2026 for
7 the Airport, Municipal Transportation Agency, Port, and Public Utilities Commission.

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9 Fiscal Year 2024-2025

10	City Cost	Contract Cost		
11	(High)	(High)	SAVINGS	FTEs
12 Airport (AIR)				
13	Information and Guest Services	16,791,869	9,349,278	7,442,591 98.4
14	Security Services	6,777,630	4,493,010	2,284,620 48.2
15	Parking Operations	38,106,992	35,557,552	2,549,440 196.0
16	Shuttle Bus	19,601,239	15,679,080	3,922,159 101.0
17 Municipal Transportation Agency (MTA)				
18	Citations Processing	28,159,383	7,653,450	20,505,933 77.8
19	Towing Services	29,889,478	16,039,428	13,850,050 91.3
20	Paratransit Services	62,420,578	36,043,415	26,377,163 443.0
21	Parking Meter Services	8,003,060	4,772,408	3,230,652 24.3
22	Security Services	24,316,014	9,946,340	14,369,674 119.2
23	Transit Shelter Cleaning Services	3,950,527	860,763	3,089,764 17.3

24 Port (PRT)
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	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Security Services	2,180,259	1,383,826	796,433	16.0
Janitorial Services	1,064,459	807,975	256,484	8.0
Public Utilities Commission (PUC)				
Security Services	3,488,548	1,234,878	2,253,670	24.5

Fiscal Year 2025-2026

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Airport (AIR)				
Information and Guest Services	17,904,287	9,803,344	8,100,943	103.6
Security Services	7,235,449	4,639,355	2,596,094	48.2
Parking Operations	40,745,707	38,311,831	2,433,876	196.0
Shuttle Bus	20,475,276	16,123,186	4,352,090	101.0
Municipal Transportation Agency (MTA)				
Citations Processing	20,569,940	8,051,418	12,518,522	58.9
Towing Services	31,132,019	16,522,568	14,609,451	91.3
Paratransit Services	63,937,273	36,973,772	26,963,501	443.0
Parking Meter Services	8,277,179	4,918,915	3,358,264	24.3
Security Services	25,218,477	10,143,863	15,074,614	119.2

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	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Transit Shelter Cleaning Services	4,094,854	886,746	3,208,108	17.3
Port (PRT)				
Security Services	1,157,775	821,199	336,576	8.0
Janitorial Services	1,101,097	848,033	253,064	8.0
Public Utilities Commission (PUC)				
Security Services	3,609,784	1,235,853	2,373,931	24.5



City and County of San Francisco

Tails Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 240460

Date Passed: June 04, 2024

Resolution concurring with the Controller's certification that department services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: security, information and guest services, parking operations, shuttle bus services (Airport); citations, paratransit, parking meter collections, security, towing, transit shelter cleaning services (Municipal Transportation Agency); janitorial and security services (Port); and security services (Public Utilities Commission).

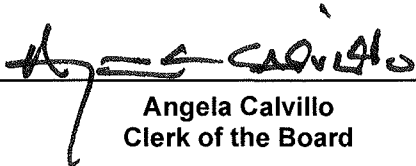
May 22, 2024 Budget and Appropriations Committee - RECOMMENDED

June 04, 2024 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 240460

I hereby certify that the foregoing Resolution was ADOPTED on 6/4/2024 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

6/13/24
Date Approved