Resolution authorizing the acceptance and expenditure of California State Senate Bill 1 Local Partnership Program formulaic funding in the amount of $2,106,000 for San Francisco Public Works’ Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation project.

WHEREAS, On April 28, 2017, the Governor of California signed the Road Repair and Accountability Act of 2017, also known as Senate Bill 1 (herein referred to as SB1), a transportation funding package of more than $50 billion over the next 10 years that increases funding for local streets and roads, multi-modal improvements, and transit operations; and

WHEREAS, SB1 created the Local Partnership Program (herein referred to as LPP) and appropriates $200 million annually to be allocated by the California Transportation Commission (herein referred to as CTC) to local or regional agencies that have sought and received voter approval of taxes or imposed fees solely dedicated to transportation; and

WHEREAS, On October 18, 2017, CTC adopted program guidelines that allocate 50% of the program ($100 million annually) through a Formulaic Program to local or regional transportation agencies that sought and received voter approval of transportation sales tax, tolls, or fees; and

WHEREAS, On December 6, 2017, CTC adopted LPP Formulaic Program share distributions for FY2017-2018 and San Francisco’s share is estimated to be $2.106 million; and

WHEREAS, The San Francisco County Transportation Authority (herein referred to as SFCTA) is eligible to receive LPP Formulaic Program distributions because SFCTA administers Proposition K (herein referred to as Prop K), a half-cent local transportation sales
tax program approved by San Francisco voters in November 2003, and Proposition AA
(heretofore referred to as Prop AA), an additional $10 vehicle registration fee approved by San
Francisco voters in November 2010, both with revenues dedicated to fund transportation
investments; and

WHEREAS, SFCTA identified San Francisco Public Works’ (heretofore referred to as
SFPW) street resurfacing projects as good candidates for the LPP Formulaic Program given
the steady pipeline of construction ready projects, the size of the projects being a good match
with the anticipated size of SFCTA’s LPP formulaic shares, and sufficient Prop K to provide
the dollar for dollar local match requirement; and

WHEREAS, On December 12, 2017, the SFCTA Board programmed its share of LPP
Formulaic Program funds from FY2017-2018 to FY2019-2020 to the following three projects:

1. FY2017-2018: Parkmerced/Twin Peaks/Glen Park Residential Pavement
   Renovation (also known as Parkmerced/Twin Peaks/Mt Davidson Residential
   Pavement Renovation)

2. FY2018-2019: Alemany Boulevard Pavement Renovation

3. FY2019-2020: Various Locations Pavement Renovation No. 42; and

WHEREAS, on December 15, 2017, SFPW and SFCTA jointly submitted nomination
packages to CTC for FY2017-2018 funding for Parkmerced/Twin Peaks/Glen Park Residential
Pavement Renovation; and

WHEREAS, On January 31, 2018, CTC adopted and programmed FY2017-2018 LPP
Formulaic Program funds for San Francisco for: Parkmerced/Twin Peaks/Glen Park
Residential Pavement Renovation ($2,106,000 in FY2017-2018); and

WHEREAS, The projects requires a local match, which SFPW plans to program as
follows: Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation ($2,849,000 in
Prop K Sales Tax Funds); and
WHEREAS, The funding does not require an ASO amendment; and
WHEREAS, The total budget, which includes the grant and match funds, includes
indirect costs totaling $468,806.78; now therefore be it
RESOLVED, That this Board of Supervisors authorizes SFPW to accept and expend
up to $2,106,000 in SB1 LPP Formulaic Funds for FY2017-2018 for the projects described
above; and be it
FURTHER RESOLVED, That the Director of Public Works or his or her designee is
authorized to execute all required documents for receipt of LPP Formulaic Funds; and be it
FURTHER RESOLVED, That SFPW, by adopting this resolution, will commit
$2,849,000 in local matching funds.

Recommended: 
Mohammed Nur
Director of Public Works

Approved: 
Mayor
Controller
Resolution authorizing the acceptance and expenditure of California State Senate Bill 1 Local Partnership Program formulaic funding in the amount of $2,106,000 for San Francisco Public Works' Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation project.

July 18, 2018 Government Audit and Oversight Committee - CONTINUED TO CALL OF THE CHAIR

October 03, 2018 Government Audit and Oversight Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

October 03, 2018 Government Audit and Oversight Committee - RECOMMENDED AS AMENDED

October 16, 2018 Board of Supervisors - ADOPTED

Ayes: 11 - Brown, Cohen, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani, Tang and Yee

File No. 180647

I hereby certify that the foregoing Resolution was ADOPTED on 10/16/2018 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

London N. Breed
Mayor

Date Approved 10/24/18