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[Emergency Declaration - Repair of Hetch Hetchy Water and Power Roads - Not to Exceed -\$20,000,000]

Resolution approving an emergency declaration of the San Francisco Public Utilities Commission pursuant to Administrative Code Section 6.60, to contract resources to repair the road failures on Cherry Lake Road and Hetch Hetchy Road, which were damaged by above normal precipitation and a series of recent winter storms, with a total estimated emergency contract cost not to exceed \$20,000,000.

WHEREAS, Above-normal precipitation from November 2022 through March 2023 and in particular a series of storms occurring March 10, 2023 through March 15, 2023 brought heavy rainfall to upcountry locations, causing significant damage to the City's road infrastructure and impeded access to essential Hetch Hetchy watershed facilities; and

WHEREAS, The additional precipitation in March 2023, combined with early snowmelt and previously saturated soils after the December 2022 and January 2023 series of atmospheric river events, resulted in countless rockslides and multiple road failures, some occurring along steep embankments, creating a risk to employee and public safety; and

WHEREAS. Under the terms of the federal Raker Act, the City is obligated to maintain these roads; and

WHEREAS, Cherry Lake Road has multiple slides – the top of Intake Grade (Intake) is most concerning given that the road descends steeply to the Tuolumne River canyon floor and has been eroded and undercut at multiple locations, reducing the roadbed to a single vehicle width; and

WHEREAS. The road has many additional hazard locations with overhanging rocks, active slide areas, potential rockfalls and continued precipitation jeopardizes the remaining roadbed; and

WHEREAS, Cherry Lake Road failure is a risk to emloyees, public safety, and would eliminate road access to the Intake 230kV Switchyard, Kirkwood Powerhouse, Holm Powerhouse, Cherry Lake Dam, Lake Eleanor Dam, and Cherry Lake Compound, including access for SFPUC employee residents of those facilities; and

WHEREAS, A section of Hetch Hetchy Road, which provides primary access to O'Shaughnessy Dam from Early Intake, has failed completely in a steep location and is not passable; and

WHEREAS, Under Administrative Code, Chapter 6, Section 6.60, "an 'actual emergency' means a sudden, unforeseeable and unexpected occurrence involving a clear and imminent danger, demanding immediate action to prevent or mitigate loss of or damage to, life, health property or essential public services. An 'actual emergency' shall also mean the discovery of any condition involving a clear and imminent danger to public health or safety, demanding immediate action. Examples of an actual emergency may include, but are not limited to, the following: (1) Weather conditions, fire, flood, earthquake or other unforeseen occurrences of unusual character; or (2) The breakdown or imminent breakdown of any plant, equipment, structure, street or Public Work necessitating immediate emergency repair or reconditioning to safeguard the lives or property of the citizens; or the property of the City; or to maintain the public health or welfare . . . ."; and

WHEREAS, On March 22, 2023, the SFPUC General Manager declared an emergency, which the President of the San Francisco Public Utilities Commission approved, to contract resources to repair the road failures on Cherry Lake Road and Hetch Hetchy Road; and

WHEREAS, Under Administrative Code, Section 6.60(d), the SFPUC General Manager must seek the Board of Supervisors' approval in all cases where the estimated cost of the emergency work exceeds \$250,000; and

WHEREAS, The SFPUC estimates the cost of construction requiring an emergency contract under Section 6.60 to repair the road failures on Cherry Lake Road and Hetch Hetchy Road will not exceed \$20,000,000; and

WHEREAS, Certain repairs such as removing rocks and debris from the roadway, placing traffic safety barricades to protect the public, clearing damaged/blocked culverts and diverting runoff, installing visqueen to protect the remaining roadbed from erosion, and removing additional hazard rocks from above the roadway, were prioritized for immediate action using non-emergency contracts in place before the emergency condition; and

WHEREAS, Professional service contract task orders under non-emergency contracts in place before the emergency condition are being used for planning, design, environmental, and construction management; and

WHEREAS, The Controller has certified that funds are available for this emergency work and contract; now, therefore, be it

RESOLVED, That the Board of Supervisors approves the SFPUC declaration of emergency dated March 22, 2023, to contract for the repair of Cherry Lake Road and Hetch Hetchy Road, for a total cost not to exceed \$20,000,000; and hereby authorizes the General Manager to use any source of available Hetch Hetchy Water and Power funds for such purposes, including the authority to reallocate funds between Authorities 15363 - Water, 15364 - Power, and 15365 - Joint, ; and, be it

FURTHER RESOLVED, That the Board of Supervisors ratifies actions taken to date by the San Francisco Public Utilities Commission to address such emergency work and resolve the emergency condition.

\$20,000,000 Available

Fund ID: HHP 2021 Bond Fund	25337
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Fund ID: WTR CPF HHW 2021 Bond Fund	26602	
Department ID: HHP10 Hetchy Water	298646	
Project ID: 2023 January Winter Storm Jnt	10040016	
Project ID: 2023 March Winter Storm Joint	10040031	
Authority ID: UH Hetchy Water - Joint Projec	15365	
Account ID: Bldgs,Struct&Imprv Proj-Budget	567000	
Activity ID: Program Management Activity ID: Program Management	1	
Fund ID: HHP 2021 Bond Fund	25337	
Fund ID: WTR CPF HHW 2021 Bond Fund	26602	
Department ID: HHP10 Hetchy Water	298646	
Project ID: Hetchy Water - Joint Projects	10014093	
Project ID: Mocc Old Powerhouse Hazard Mit	10037077	
Authority ID: UH Hetchy Water - Joint Projec	15365	
Account ID: Bldgs,Struct&Imprv Proj-Budget	567000	
Activity ID: Hetchy Water - Joint Projects Activity ID: Mocc Old Powerhouse Hazard Mit	1	
Fund ID: HHW CPF 2019 Bond	25327	
Fund ID: HHP 2021 Bond Fund	25337	
Fund ID: WTR CPF HHW 2021 Bond Fund	26602	
Department ID: HHP10 Hetchy Water	298646	
Project ID: R&R Wildfire Mitigation-Joint	10039681	
Authority ID: UH Hetchy Water - Joint Projec	15365	

Account ID: Bldgs,Struct&Imprv Proj-Budget

Activity ID: R&R Wildfire Mitigation-Joint

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3	RECOMMENDED:	FUNDS AVAILABLE:
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5	/s/	/s/
6	Dennis Herrera	BEN ROSENFIELD
7	General Manager of the SFPUC	Controller
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Public Utilities Commission BOARD OF SUPERVISORS

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## City and County of San Francisco Tails Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

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File Number: 230625

Date Passed: July 18, 2023

Resolution approving an emergency declaration of the San Francisco Public Utilities Commission, pursuant to Administrative Code, Section 6.60, to contract resources to repair the road failures on Cherry Lake Road and Hetch Hetchy Road, which were damaged by above normal precipitation and a series of recent winter storms, with a total estimated emergency contract cost not to exceed \$20,000,000.

July 12, 2023 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

July 12, 2023 Budget and Finance Committee - RECOMMENDED AS AMENDED

July 18, 2023 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 230625

I hereby certify that the foregoing Resolution was ADOPTED on 7/18/2023 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor **Date Approved**