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Mayor Breed **BOARD OF SUPERVISORS**

[Homelessness and Supportive Housing Fund - FYs 2023-2024 and 2024-2025 Expenditure Plan]

Resolution approving the Fiscal Years (FYs) 2023-2024 and 2024-2025 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.

WHEREAS, Administrative Code, Section 10.100-77, established the Department of Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities, meals, and other services for formerly homeless County Adult Assistance Program ("CAAP") recipients; and

WHEREAS, If planned annual expenditures from the Homelessness and Supportive Housing Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f), requires the Department of Homelessness and Supportive Housing ("HSH") to submit to the Board of Supervisors a plan explaining how the Department intends to spend the money; and

WHEREAS. The Administrative Code requires the Board of Supervisors to approve the expenditure plan by resolution before adopting the ordinance appropriating funds for these expenditures; and

WHEREAS, The Fiscal Years (FYs) 2023-2024 and 2024-2025 budgets for the HSH include proposed expenditures from the Homelessness and Supportive Housing Fund in excess of \$11,900,000; and

WHEREAS, The HSH has submitted to the Board of Supervisors FYs 2023-2024 and 2024-2025 expenditure plan for the Homelessness and Supportive Housing Fund; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the FYs 2023-2024 and 2024-2025 expenditure plan for the Homelessness and Supportive Housing Fund as submitted by the HSH pursuant to Administrative Code, Section 10.100-77(f).



City and County of San Francisco Tails Resolution

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number:

230675

Date Passed: July 18, 2023

Resolution approving the Fiscal Years (FYs) 2023-2024 and 2024-2025 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.

June 15, 2023 Budget and Appropriations Committee - CONTINUED

June 28, 2023 Budget and Appropriations Committee - RECOMMENDED

July 11, 2023 Board of Supervisors - CONTINUED

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Safai,

Stefani and Walton Excused: 1 - Ronen

July 18, 2023 Board of Supervisors - ADOPTED

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Ronen, Safai,

Stefani and Walton Noes: 1 - Preston

File No. 230675

I hereby certify that the foregoing Resolution was ADOPTED on 7/18/2023 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

London N. Breed Mayor 7/20/23

Date Approved