[Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

Resolution concurring with the Controller's certification that department services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services:

Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security

Services, Real Estate Division Custodial Services, Real Estate Division Security

Services, Convention Facilities Management (General Services Agency - Administrative Services); Security Services (Department of Public Works); Security Services

(Homelessness and Supportive Housing); Security Services (Human Services Agency);

Food Services at County Jails (Sheriff's Department); Assembly of Vote by Mail Services (Department of Elections); Security Services (Mayor's Office of Housing and Community Development); and Security Services (Department of Public Health).

WHEREAS, The Electorate of the City and County of San Francisco passed Proposition J in November 1976, allowing City and County Departments to contract with private companies for specific services that can be performed for a lower cost than similar work by City and County employees (Charter, Section 10.104.15); and

WHEREAS, The City has previously approved outside contracts for the services listed below; and

WHEREAS, The Controller has determined that a Purchaser's award of a contract for the services listed below to a private contractor will continue to achieve cost savings for the City; and

WHEREAS, The City and County of San Francisco has a Charter obligation to enact a balanced budget each fiscal year; and

WHEREAS, The Controller's certification, which confirms that said services can be performed at lower costs to the City and County by private contractor than by employees of the City and County, is on file with the Clerk of the Board of Supervisors in File No. 240612, which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2024, through June 30, 2025.

Fiscal Year 2024-2025

	City Cost	Contract Cost	\$	
Department/Function	(High)	(High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget Analyst	3,839,530	3,225,332	614,198	15.5
General Services Agency–City Administrator (AD	DM)			
Fleet Security Services	490,360	246,220	244,140	3.4
Real Estate Division Custodial Services	4,819,981	2,370,826	2,449,155	36.2
Real Estate Division Security Services	7,260,458	3,140,165	4,120,293	51.4
Convention Facilities Management	45,886,803	38,913,548	6,973,255	219.7
Department of Public Works (DPW)				
Security Services	1,026,067	742,119	283,948	6.6
Homelessness and Supportive Housing (HOM)				
Security Services	2,488,392	951,368	1,537,024	16.6

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	City Cost	Contract Cost	\$				
Department/Function	(High)	(High)	SAVINGS	FTEs			
Human Services Agency (HSA)							
Security Services	9,857,994	4 4,378,973	5,479,021	73.4			
Sheriff (SHF)							
Food Services for Jail Inmates	2,661,569	1,488,802	1,172,767	19.1			
Elections (REG)				-			
Assembly of Vote by Mail Ballots	3,307,239	751,656	2,555,583	31.2			
Mayor's Office of Housing and Community Development (MOHCD)							
Security Services	2,899,966	1,591,365	1,308,601	20.0			
Department of Public Health (DPH)							
Security Services	1,685,225	507,614	1,177,611	5.0			



## City and County of San Francisco Tails Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 240612 Date Passed: July 16, 2024

Resolution concurring with the Controller's certification that department services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security Services, Real Estate Division Custodial Services, Real Estate Division Security Services, Convention Facilities Management (General Services Agency - Administrative Services); Security Services (Department of Public Works); Security Services (Homelessness and Supportive Housing); Security Services (Human Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of Vote by Mail Services (Department of Elections); Security Services (Mayor's Office of Housing and Community Development); and Security Services (Department of Public Health).

June 12, 2024 Budget and Appropriations Committee - RECOMMENDED

July 09, 2024 Board of Supervisors - CONTINUED

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen,

Safai and Walton Excused: 1 - Stefani

July 16, 2024 Board of Supervisors - ADOPTED

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Ronen, Safai,

Stefani and Walton Noes: 1 - Preston

I hereby certify that the foregoing Resolution was ADOPTED on 7/16/2024 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor Date Approved

7/26/24