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[Contract Amendment - Five Keys Schools and Programs - 685 Ellis Semi-Congregate Shelter - Not to Exceed \$27,296,994]

Resolution approving the first amendment to the contract between Five Keys Schools and Programs and the Department of Homelessness and Supportive Housing ("HSH") for supportive services and property management at the 685 Ellis semi-congregate shelter; extending the contract term by 31 months from November 30, 2023, for a total term of December 15, 2022, through June 30, 2026; increasing the contract amount by \$19,365,652 for a total amount not to exceed \$27,296,994; and authorizing HSH to enter into any additions, amendments, or other modifications to the contract that do not materially increase the obligations or liabilities, or materially decrease the benefits to the City and are necessary to effectuate the purposes of the contract or this Resolution.

WHEREAS. The mission of the Department of Homelessness and Supportive Housing ("HSH") is to prevent homelessness when possible and make homelessness rare, brief, and one-time in the City and County of San Francisco ("the City") through the provision of coordinated, compassionate, and high-quality services; and

WHEREAS. With the enactment of Resolution No. 319-18 in October 2018, the Board of Supervisors and Mayor London N. Breed declared a shelter crisis and affirmed San Francisco's commitment to a continuum of shelter and service options for people experiencing homelessness; and

WHEREAS, As of the 2022 Point-in-Time Count, there were approximately 7,750 people experiencing homelessness in San Francisco on any given night, 56% of whom were unsheltered; and

WHEREAS, The City is committed to expanding and diversifying shelter services\_for people living unsheltered in our community; and

WHEREAS, During San Francisco's initial response to COVID-19, the City operated the Shelter-in-Place Hotel ("SIP Hotel") Program that provided 2,288 rooms across 25 sites at its highest capacity for people vulnerable to COVID-19; and

WHEREAS, The 74-room building at 681-687 Ellis Street ("Site") operated as a SIP Hotel with the nonprofit Five Keys Schools and Programs ("Five Keys") as the service provider; and

WHEREAS, In May 2022 the Board of Supervisors authorized HSH to acquire the Site for eventual use a permanent supportive housing through Resolution No. 184-22, a copy of which is on file with the Clerk of the Board of Supervisors ("Clerk") in File No. 220345; and

WHEREAS, In December 2022 when the SIP Hotel Program ended, HSH transitioned the Site from a SIP Hotel to a semi-congregate shelter serving up to 134 guests under HSH's shelter portfolio; and

WHEREAS, HSH plans to continue to operate this site as semi-congregate shelter until the conversion to permanent supportive housing begins; and

WHEREAS, On August 15, 2022, the Civil Service Commission approved property management and operations services to be provided at HSH-acquired properties, including the Site, under PSC #43675-22/23, a copy of which is on file with the Clerk in File No. 221084; and

WHEREAS, Five Keys has extensive experience operating shelter programs; and WHEREAS, HSH entered into a contract agreement ("Agreement") in 2022 for the term December 15, 2022, through November 30, 2023, in an amount not to exceed \$7,931,342 with Five Keys to provide supportive services and property management in the semi-

congregate shelter for adults experiencing homelessness at the Site, a copy of which is on file with the Clerk in File No. 231026; and

WHEREAS, 221 clients were served at the Site between the Agreement start date in December 2022 and June 30, 2023; and

WHEREAS, The proposed first amendment ("Amendment") to the Agreement would extend the Agreement for Five Keys to continue to provide these services by 31 months for a total term of December 15, 2022 through June 30, 2026, and increase the not to exceed amount by \$19,365,652 for a total amount not to exceed \$27,296,994; and

WHEREAS, A copy of the Amendment is on file with the Clerk in File No. 231026, substantially in final form, with all material terms and conditions included, and only remains to be executed by the parties upon approval of this Resolution; and

WHEREAS, The Amendment requires Board of Supervisors approval under Section 9.118 of the Charter; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby authorizes the Executive Director of HSH ("Director") or their designee and the Director of the Office of Contract Administration/Purchaser or their designee to execute the Amendment to extend the current term of December 15, 2022, through November 30, 2023, to December 15, 2022, through June 30, 2026, and to increase the not to exceed amount by \$19,365,652 for a total amount not to exceed \$27,296,994; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the Director or their designee to enter into any amendments or modifications to the Amendment, prior to its final execution by all parties, that HSH determines, in consultation with the City Attorney, are in the best interest of the City, do not otherwise materially increase the obligations or liabilities of the City, are necessary or advisable to effectuate the purposes of the contract, and are in compliance with all applicable laws; and, be it



## City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Resolution

File Number: 231026 Date Passed: November 07, 2023

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October 27, 2023 Homelessness and Behavioral Health Select Committee - RECOMMENDED

November 07, 2023 Board of Supervisors - ADOPTED

Ayes: 9 - Chan, Dorsey, Engardio, Mandelman, Peskin, Preston, Safai, Stefani and

Walton

Excused: 2 - Melgar and Ronen

File No. 231026

I hereby certify that the foregoing Resolution was ADOPTED on 11/7/2023 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor

Date Approved