Improvement Project - \$500,0001

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earmark grant of \$500,000 from the 2023 California State Budget to fund the construction of the Havelock Pedestrian Bridge Safety Improvement Project;

Quality Act.

WHEREAS, On March 13, 2007, the City and County of San Francisco Board of Supervisors adopted Resolution No. 134-07, a copy of which is on file with the Clerk of the Board of Supervisors in File No. 070261, and which is incorporated herein by reference as though fully set forth; and

[Accept and Expend Grant - 2023 State Earmark - Havelock Pedestrian Bridge Safety

Resolution authorizing the San Francsico Public Works to accept and expend an

authorizing Public Works to execute all required documents for the project; and

affirming the Planning Department's determination under the California Environmental

WHEREAS, Resolution No. 134-07 authorizes the Director of Public Works to execute Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements, Fund Transfer Agreements, and any amendments thereto with the California Department of Transportation; and

WHEREAS, Section 19.569 of the Budget Act of 2023, which included appropriations for the support of state government for Fiscal Year 2023-2024, as detailed in Assembly Bill 102 (AB 102), appropriated \$500,000 from the State General Fund ("2023 Earmark") to the California Department of Transportation ("Caltrans" or "Grantor") to be allocated to for improved pedestrian safety and accessibility along the Havelock Avenue corridor, which funds San Francisco Public Works (the "Department") proposes to use to implement the Havelock Pedestrian Bridge - Sidewalk Improvement Project ("Project"); and

WHEREAS, The 2023 Earmark must be encumbered by June 30, 2025, and expended by June 30, 2027, as required by the Budget Act of 2023, or the funds will revert to the State's General Fund; and

WHEREAS, The Project budget includes \$77,358 for the reimbursement of the City's estimated indirect costs; and

WHEREAS, On August 19, 2024, the San Francisco Planning Department issued a determination concluding that that the Project is within the scope of the Final Mitigated Negative Declaration for the San Francisco Better Streets Plan (Case No. 2007.1238E) and does not require subsequent environmental review, and that the Archeological Accidental Discovery mitigation measure CUL-1 applies to the Project ("CEQA Determination"); said CEQA Determination is on file with the Clerk of the Board of Supervisors in File No. 241045 and is incorporated herein by reference; and

WHEREAS, On September 26, 2024, the Director of Public Works issued Order No. 211012 (the "Order") recommending that the Board of Supervisors approve the acceptance of the 2023 Earmark for the Project, make the certifications required by the State of California as a condition of awarding the grant, and authorize the Department to enter into the Grant Agreement on behalf of the City and to authorize the Department and the Clerk of the Board to take further actions as may be deemed necessary by the Grantor before the City may accept and expend the grant funds for the project as set forth in the legislative package; said Order is on file with the Clerk of the Board of Supervisors in File No. 241045 and is incorporated herein by reference; now, therefore be it

RESOLVED, That the Board of Supervisors adopts the CEQA Determination as its own; and be it

FURTHER RESOLVED, That the Board of Supervisors accepts the Department's recommendations in the Order and authorizes the Department to accept and expend up to \$500,000 in the 2023 Earmark for the Project; and be it

FURTHER RESOLVED, That the Director of Public Works or the Director's designee is authorized to execute all required documents, including the Funds Transfer Agreement with Caltrans, and to take further actions in accordance with state requirements; and be it

FURTHER RESOLVED, That within 30 days of the Funds Transfer Agreement being executed by all parties, Public Works shall provide the final agreement to the Clerk of the Board for inclusion in File No. 241045.

Approved:/s/	Recommended:
ondon N. Breed	/s/
Mayor	Carla Short
	Director of Public Works
Approved: /s/	
Greg Wagner	
Controller	



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

241045

Date Passed: December 03, 2024

Resolution authorizing the San Francsico Public Works to accept and expend an earmark grant of \$500,000 from the 2023 California State Budget to fund the construction of the Havelock Pedestrian Bridge Safety Improvement Project, authorizing Public Works to execute all required documents for the project; and affirming the Planning Department's determination under the California Environmental Quality Act.

November 20, 2024 Budget and Finance Committee - RECOMMENDED

December 03, 2024 Board of Supervisors - ADOPTED

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai and Walton

File No. 241045

I hereby certify that the foregoing Resolution was ADOPTED on 12/3/2024 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed

Mayor