

1 [Contract Approval - United States Department of Energy - Lawrence Livermore National
2 Laboratory - Estimated Revenue of \$66,436,590]

3 **Resolution approving and authorizing the General Manager of the San Francisco Public**
4 **Utilities Commission to execute, on behalf of the City and County of San Francisco, a**
5 **new 10-year water service contract with the United States Department of Energy for**
6 **continued water service to Lawrence Livermore National Laboratory from January 1,**
7 **2025, through December 31, 2034, with an estimated revenue of \$66,436,590 pursuant**
8 **to Charter, Section 9.118.**

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10 WHEREAS, On June 27, 1960, by Resolution No. 20401, the San Francisco Public
11 Utilities Commission (SFPUC) approved Contract No. AT(04-3) - 269 for the sale and delivery
12 of water from the Regional Water System to the United States Department of Energy (DOE)
13 for the Lawrence Livermore National Laboratory (LLNL); and

14 WHEREAS, Between 1960 and 2014, the DOE exercised its option to renew its water
15 service contract with the SFPUC on an annual basis, and the parties amended the contract
16 several times; and

17 WHEREAS, On January 27, 2015, by Resolution No. 15-0022, the SFPUC
18 Commission approved a new 10-year water service contract between the SFPUC and the
19 DOE for LLNL (2015 Contract); and

20 WHEREAS, On March 10, 2015, by Resolution No. 068-15, this Board of Supervisors
21 approved the 2015 Contract; and

22 WHEREAS, The 2015 Contract projected that the LLNL Field Office's annual water use
23 during the 10-year period of performance (January 1, 2015, through December 31, 2024)
24 would be 441,146 centum cubic feet, providing the SFPUC with estimated revenue of
25 \$29,865,584 based on the SFPUC's then-anticipated water rates; and

1 WHEREAS, As the term of the 2015 Contract ends on December 31, 2024, the DOE
2 has a need for a reliable potable water supply to the LLNL Field Office, including Site 200 and
3 Site 300, starting January 1, 2025; and

4 WHEREAS, The SFPUC and the DOE propose to enter into a new 10-year water
5 service contract, with a start date of January 1, 2025 and an end date of December 31, 2034;
6 and

7 WHEREAS, The LLNL Field Office's annual estimated water usage during the new 10-
8 year performance period is projected to be 441,146 centum cubic feet, providing the SFPUC
9 with an estimated revenue of \$66,436,590 based on the SFPUC's anticipated water rates; and

10 WHEREAS, On October 22, 2024, by Resolution No. 24-0220, the SFPUC
11 Commission authorized the General Manager of the SFPUC to execute on behalf of the City
12 and County of San Francisco (City), a new 10-year water service contract with the DOE for
13 continued water service to LLNL, subject to Board of Supervisors approval under Charter,
14 Section 9.118; and

15 WHEREAS, Charter, Section 9.118(a) requires Board of Supervisors' approval by
16 Resolution of any contract having anticipated revenue to the City of one million dollars or
17 more; and

18 WHEREAS, The proposed Contract contained in File No. 241057, is substantially in
19 final form, with all material terms and conditions included, and only remains to be executed by
20 the parties upon approval of this Resolution; now, therefore, be it

21 RESOLVED, That this Board of Supervisors hereby authorizes the General Manager of
22 the SFPUC to execute, on behalf of the City and County of San Francisco, a new 10-year
23 water service contract with the United States Department of Energy for continued water
24 service to Lawrence Livermore National Laboratory from January 1, 2025, through December
25 31, 2034, with an estimated revenue of \$66,436,590; and, be it,

1 FURTHER RESOLVED, That within 30 days of the Contract being fully executed by all
2 parties to this contract, the SFPUC shall submit to the Clerk of the Board of Supervisors a
3 completely executed copy for inclusion in the File No. 241057.
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City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 241057

Date Passed: December 03, 2024

Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute, on behalf of the City and County of San Francisco, a new 10-year water service contract with the United States Department of Energy for continued water service to Lawrence Livermore National Laboratory from January 1, 2025, through December 31, 2034, with an estimated revenue of \$66,436,590 pursuant to Charter, Section 9.118.

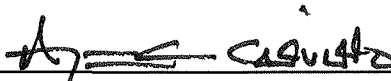
November 20, 2024 Budget and Finance Committee - RECOMMENDED


December 03, 2024 Board of Supervisors - ADOPTED

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai and Walton

File No. 241057

I hereby certify that the foregoing Resolution was ADOPTED on 12/3/2024 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


London N. Breed
Mayor

12/11/24
Date Approved