

PUBLIC ROUND TWO DRAFT SPENDING PLAN 6.29.21				Total FY 21-22			Correct formula			Total FY 22-23			Correct formula		Both years Total	
Item number	Description	Dept	(intentionally blank on the Citywide tab) Category 2	FY22 GFS	FY 22 NGFS	1x	TOTAL FY22 ALL FUNDS	FY23 GFS	FY 23 NGFS	1x	TOTAL FY23 ALL FUNDS	GFS	NGFS			
1	Expansion of Chinatown street/alley and plaza powerwashing and cleaning program and trash can maintenance	DPW	Race Equity Investments	\$250,000			\$250,000	\$250,000			\$250,000	\$500,000	\$0			
5	Housing stabilization funds for justice-involved women with children	SHF	Youth & Families	\$775,000			\$775,000				\$0	\$775,000	\$0			
7	COVID Era Patch/Restoration	HSA	Seniors/Housing stability, homelessness prevention, and anti-displacement	\$750,000			\$750,000				\$0	\$750,000	\$0			
8	3% CODB increase for Ryan White contracts, commensurate with General Fund CODB	DPH	LGBTQ+	\$350,000			\$350,000				\$0	\$350,000	\$0			
10	Mental health services for long term HIV survivors	DPH	LGBTQ+	\$200,000			\$200,000				\$0	\$200,000	\$0			
12	Housing assistance for LGBTQ+ youth	HOM	LGBTQ+	\$100,000			\$100,000	\$200,000			\$200,000	\$300,000	\$0			
17	Funding to launch a Clean Energy/Climate Equity Hub: a centralized resource for information, assistance, and resources for existing-building electrification	ENV	Climate Justice and Equity	\$400,000			\$400,000	\$100,000			\$100,000	\$500,000	\$0			
18	Climate Action Funding Study	ENV	Climate Justice and Equity	\$307,000			\$307,000				\$0	\$307,000	\$0			
19	Environmental justice grants program	ENV	Climate Justice and Equity	\$200,000							\$0	\$200,000	\$0			
20	Rapid response system for immigrants facing ICE enforcement, including community education (prevention), a 24/7 hotline with attorney activation (intervention), and targeted resource development and out outreach (post-intervention)	MYR	Race Equity Investments	\$182,000			\$182,000	\$182,000			\$182,000	\$364,000	\$0			
21	Free immigration legal services and know your rights education for immigrant San Franciscos from African and Afro-Caribbean, Asian, Arab, and Latinx communities	MYR	Race Equity Investments	\$386,006			\$386,006	\$386,006			\$386,006	\$772,012	\$0			
22	Attorney representation to unaccompanied children, immigrant families, and immigrants in detention facing deportation proceedings	MYR	Race Equity Investments	\$1,254,866			\$1,254,866	\$627,443			\$627,443	\$1,882,309	\$0			
24	Latino Arts & Culture	ADM	Race Equity Investments	\$525,000			\$525,000				\$0	\$525,000	\$0			

25	Latino Immigrant Services: Family Resource Centers	HSA/CFC		Youth & Families	\$750,000		\$750,000	\$300,000		\$300,000	\$1,050,000	\$0
26	Latino Crisis Intervention & Violence Prevention for TAY	CHF		Youth & Families	\$300,000		\$300,000			\$0	\$300,000	\$0
27	Funding for CalFresh households to purchase local fruits & vegetables	HSA		Restoration of Funding	\$150,000		\$150,000	\$150,000		\$150,000	\$300,000	\$0
29	Essential services hub to serve the Pacific Islander Community during COVID 19 recovery	ECN		Race Equity Investments	\$200,000		\$200,000	\$0		\$0	\$200,000	\$0
30	Capacity building for Black led organizations	ECN		Race Equity Investments	\$2,000,000		\$2,000,000			\$0	\$2,000,000	\$0
31	Sustain services for survivors of Gender-Based violence in San Francisco with a small increase, add a couple of new culturally specific programs and help to expand the department.	WOM		Public Safety/Victim Services	\$1,000,000		\$1,000,000	\$1,000,000		\$1,000,000	\$2,000,000	\$0
32	Funding to create a business plan for a San Francisco Public Bank (facilitating, drafting and advising on the formation of a bank business plan and bank governance plan)	BOS		Misc	\$350,000		\$350,000			\$0	\$350,000	\$0
36	Tenant Improvements including to install an elevator and ADA accessible restrooms to support dance classes and performances in a dance building in the Mission, serving where 50,000 youth and adults will participate in classes and attend performances each year	ECN		Race Equity Investments	\$200,000		\$200,000			\$0	\$200,000	\$0
37	Tenant improvements at two new sites in affordable housing buildings to serve 1,500 immigrant youth and families	ECN			\$112,500		\$112,500			\$0	\$112,500	\$0
41	Organizers for tenant outreach in HUD buildings and other publicly financed residential developments, independent from the operator or people who run the building	MYR		Housing stability, homelessness prevention, and anti-displacement	\$200,000		\$200,000	\$200,000		\$200,000	\$400,000	\$0
42	Transgender and non-binary Asian and Pacific Islander leadership development	HRC		LGBTQ+	\$100,000		\$100,000			\$0	\$100,000	\$0
44	Rental subsidy program for Trans residents	MYR		Housing stability, homelessness prevention, and anti-displacement	\$400,000		\$400,000	\$250,000		\$250,000	\$650,000	\$0
45	Support for a new LGBTQ health building in the Trans District	DPH		LGBTQ+	\$750,000		\$750,000			\$0	\$750,000	\$0
46	Trans economic development and recovery	ECN, MYR		LGBTQ+	\$250,000		\$250,000			\$0	\$250,000	\$0
48	10 FTEs for SFFD Ambulance unit	FIR		Public Safety/Victim Services	\$1,900,000		\$1,900,000	\$1,900,000		\$1,900,000	\$3,800,000	\$0
50	Funds to provide housing case management to older adults and adults with disabilities	HSA or MYR		Housing stability, homelessness prevention, and anti-displacement	\$75,000	x	\$75,000	\$0		\$0	\$75,000	\$0
51	To provide three nutritious meals a day, 364 days a year, to the city's poor, homeless and hungry	HSA		Housing stability, homelessness prevention, and anti-displacement	\$75,000		\$75,000			\$0	\$75,000	\$0
53	To fund two 8131 Victim Witness Investigator II	DAT		Public Safety/Victim Services	\$300,000		\$300,000	\$300,000		\$300,000	\$600,000	\$0
54	Two Property Crime Advocates	DAT		Public Safety/Victim Services	\$200,000		\$200,000	\$200,000		\$200,000	\$400,000	\$0

59	Continued funding to serve the immigrant, transition age youth, workers and families in the Filipino community, concentrated in Districts 11 and 6, but also throughout the City of SF	MYR		Race Equity Investments	\$158,506		\$158,506	\$158,506		\$158,506	\$317,012	\$0
60	Staffing to sustain essential contributions to food security and facilitate youth education programming in southeast SF	ECN		Food Security	\$197,734		\$197,734			\$0	\$197,734	\$0
63	Two additional staff positions to coordinate case management and case advocacy, housing and behavioral health access for community members facing barriers in navigating these systems	DPH		Housing stability, homelessness prevention, and anti-displacement	\$140,000		\$140,000			\$0	\$140,000	\$0
67	Funding to support a safe walking path to school for elementary students in the TL	SFMTA		Public Safety/Victim Services	\$120,000		\$140,000			\$0	\$120,000	\$0
69	Funding to continue a housing program for justice involved young adults in the Mission District	ADP		Housing stability, homelessness prevention, and anti-displacement	\$750,000		\$750,000	\$750,000		\$750,000	\$1,500,000	\$0
70	Rapid rehousing rental subsidies for unhoused women experiencing sexual exploitation	HOM		Housing stability, homelessness prevention, and anti-displacement	\$260,000		\$260,000	\$450,000		\$450,000	\$710,000	\$0
73	Pretrial Release Unit expansion and equity/services for BIPOC indigent Clients	PDR		Public Safety/Victim Services	\$1,200,000		\$1,200,000	\$1,200,000		\$1,200,000	\$2,400,000	\$0
75	To grow and distribute fresh produce while educating the next generation of BIPOC farmers in SF	HSA		Food Security	\$217,023		\$217,023	\$217,023		\$217,023	\$434,046	\$0
76	Funding to increase affordable housing on the Westside in Districts 1, 4 and 7	MYR		Housing stability, homelessness prevention, and anti-displacement	\$200,000		\$200,000	\$155,230		\$155,230	\$355,230	\$0
77	Legacy Business Program	ECN		Small Business Support	\$500,000		\$500,000	\$0		\$0	\$500,000	\$0
78	Neighborhood anchor business staffing & implementation	ECN		Small Business Support	\$200,000		\$200,000	\$256,718		\$256,718	\$456,718	\$0
80	Community-based arts consultant to perform racial equity and analysis, and auditing for arts programming and award processes to generate findings and recommendations to enhance the programming and ensure that awards are made in a way that furthers the city's racial equity goals	HRC		Race Equity Investments	\$125,000		\$125,000	\$125,000		\$125,000	\$250,000	\$0
81	Funding to provide free general family law legal services to low-income San Franciscans throughout the City	MYR		Public Safety/Victim Services	\$100,000		\$100,000	\$100,000		\$100,000	\$200,000	\$0
82	Resources and Referrals for Community Resource Hubs	CHF		Race Equity Investments	\$200,000		\$200,000			\$0	\$200,000	\$0
84	Emergency Victim Fund and staffing support	DAT		Public Safety/Victim Services	\$200,000		\$200,000	\$200,000		\$200,000	\$400,000	\$0
85	Pay equity for legal support	DAT		Public Safety/Victim Services	\$500,000		\$500,000	\$500,000		\$500,000	\$1,000,000	\$0
86	Permanent Supportive Housing for Women	HOM		Race Equity Investments	\$399,576		\$399,576	\$476,488		\$476,488	\$876,064	\$0
87	Information services for visitors to San Francisco Chinatown	ECN		Race Equity Investments	\$200,000		\$200,000	\$200,000		\$200,000	\$400,000	\$0

89	Recycled water infrastructure for Sunset Blvd	DPW		Basic Needs	\$200,000		\$200,000	\$0		\$0	\$200,000	\$0
90	Digital Divide	TIS		Race Equity Investments	\$500,000		\$500,000	\$300,000		\$300,000	\$800,000	\$0
91	Community Ambassadors for high need areas (not already addressed by mayor's ambassador plan) - D4, D5 ,D9, D10, D11	ADM		Public Safety/Victim Services	\$2,900,000		\$2,900,000	\$1,792,000		\$1,792,000	\$4,692,000	\$0
92	Safety plan implementation for D10			Public Safety/Victim Services	\$250,000		\$250,000	\$0		\$0	\$250,000	\$0
94	Programs for formerly homeless veterans in the Presidio	MYR			\$115,000		\$115,000			\$0	\$115,000	\$0
95	Exam Innovation and Delivery Team	DHR		Misc	\$251,197		\$251,197			\$0	\$251,197	\$0
96	Position Based Testing (PBT) and Permanent Exempt (PEX) Team	DHR		Misc	\$187,288		\$187,288			\$0	\$187,288	\$0
97	Remote Exam Administration	DHR		Misc	\$100,000		\$100,000			\$0	\$100,000	\$0
98	Apprenticeship SF Program Expansion	DHR		Misc	\$90,000		\$90,000	\$0		\$0	\$90,000	\$0
103	Compassionate Alternative Response to Homelessness (CART) (TBD Funding Amount)	HSH		Public Safety/Victim Services	\$0		\$0			\$0	\$0	\$0
104	Comprehensive impact work for Latino children 0-5, including prenatal care and medical home care	HSA		Youth & Families	\$100,000		\$100,000			\$0	\$100,000	\$0
119	Funding to continue a community-based partnership program for more localized, accessible food security through prepared meals and job training	DPH			\$125,000		\$125,000	\$0		\$0	\$125,000	\$0
121	Legal services and representation for Trans & GNC asylum seekers	HRC		LGBTQ+	\$125,000		\$125,000			\$0	\$125,000	\$0
125	Project-based SRO Operating Subsidies to Support Extremely Low Income (ELI) Tenants in Affordable Housing	MYR		Housing stability, homelessness prevention, and anti-displacement	\$1,000,000		\$1,000,000			\$0	\$1,000,000	\$0
142	Restoring R&R (resource and referral organizations)	HSA		Youth & Families	\$910,000		\$910,000	910,000		\$910,000	\$1,820,000	\$0
149	Reclassifying Administrative Assistants to Legislative Assistants	BOS		Misc	\$558,000		\$558,000	\$558,000		\$558,000	\$1,116,000	\$0
157	Providing devices and internet services for seniors and people with disabilities and funding for to pay for tech trainers	ADM		Seniors/Housing stability, homelessness prevention, and anti-displacement	\$200,000		\$200,000			\$0	\$200,000	\$0
164	Portable Need-Based Subsidies for Seniors and People with Disabilities	MYR		Seniors/Housing stability, homelessness prevention, and anti-displacement	\$1,000,000		\$1,000,000	\$1,000,000		\$1,000,000	\$2,000,000	\$0

165	Need-Based Subsidy for People with HIV/AIDS	MYR	LGBTQ+	\$1,000,000		\$1,000,000	\$1,000,000		\$1,000,000	\$2,000,000	\$0
166	Portable Need Based Subsidies for Families at risk of homelessness	HOM	Youth & Families	\$200,000		\$200,000	\$200,000		\$200,000	\$400,000	\$0
167	Flexible Funds for Family Rapid Rehousing Subsidy Extensions	HOM	Youth & Families	\$400,000		\$400,000			\$0	\$400,000	\$0
168	Flexible Funds for TAY Rapid Rehousing Subsidy Extensions	HOM	Youth & Families	\$400,000		\$400,000			\$0	\$400,000	\$0
191	Latino Workforce	ECN	Race Equity Investments	\$100,000		\$100,000	\$0		\$0	\$100,000	\$0
265	"SOS for SRO Families" Project based-operating subsidies to access affordable housing		Housing stability, homelessness prevention, and anti-displacement	\$0		\$0	\$250,000		\$250,000	\$250,000	\$0
332	Management Assistant to work at the Treasurer's Office, Banking and Financial Empowerment team to assist with guaranteed income proposals.	TTX	Race Equity Investments	\$142,458		\$142,458	\$142,458		\$142,458	\$284,916	\$0
335	City College investments (TBD Amount)	CHF	Misc	\$1,000,000		\$1,000,000	\$0		\$0	\$1,000,000	\$0
336	District Addbacks at \$1M		Misc	\$11,000,000		\$11,000,000	\$0		\$0	\$11,000,000	\$0
337	A coordinator position and resources for community action teams to support a multiethnic, multilingual alliance that brings together diverse communities	MYR	Race Equity Investments	\$70,000		\$70,000	\$70,000		\$70,000	\$140,000	\$0
338	ExCEL-DCYF Match	CHF		\$1,000,000		\$1,000,000	\$1,000,000		\$1,000,000	\$2,000,000	\$0
			<b>YEAR 1 TOTAL--&gt;</b>	<b>\$44,584,154</b>		<b>YEAR 2 TOTAL--&gt;</b>	<b>\$18,056,872</b>				
			<b>TWO YEAR TOTAL</b>	<b>\$62,641,026</b>							

**\*\*\*DRAFT District Spending Plan\*\*\* 6.29.21**

Item number from Public List 6.26	District	Description	Dept	Total FY 21-22	Total FY 22-23
	1	Cliff House Collection/Museum & pop-up panels	Grants for the Arts	\$27,522	\$0
	1	Youth Development	DCYF	\$25,000	\$0
	1	Heron Watch and nature program	RPD	\$10,000	\$0
	1	Neighborhood Safety Network	MOHCD	\$150,000	\$0
	1	One Richmond	MOHCD	\$125,000	\$0
	1	Richmond Food Security	MOHCD	\$160,000	\$0
	1	Senior services and community engagement	DAS	\$66,000	\$0
	1	Expanded senior community outreach and engagement	DAS	\$10,000	\$0
	1	Expanded operations and custodial services	DAS	\$47,000	\$0
	1	Home Delivered Groceries to seniors in the Richmond	DAS	\$95,000	\$0
	1	Senior programming	DAS	\$50,000	\$0
	1	Tech Squad	DAS	\$25,000	\$0
	1	Sidewalk garden program expansion	DPW	\$40,000	\$0
	1	Culturally competent and language accessible service center	MOHCD	\$100,000	\$0
	1	Funding to increase affordable housing on the Westside (gap)	MOHCD	\$69,478	\$0
66	2	Continued supported for landscaping and maintenance on the Lombard Crooked St	OEWD	\$50,000.00	\$50,000.00
72	2	Classes, supplies, equipment and language access for seniors at Aquatic Park	HSA	\$35,000	\$35,000
13	2	Services for low income seniors in District 2	HSA	\$50,000	\$50,000
	2	Universal Access for Civil Legal Aide for Residents of District 2	MOHCD	\$100,000	\$100,000
133	2	VA Commission Secretary	HSA	\$30,000	\$30,000
	2	Transgender and Gender non-conforming Community Dance and performance festival	OEWD	\$25,000	
132	2	SF Historical Society	OEWD	\$50,000	
	2	D2 Economic Development and Resiliency Fund	OEWD	\$395,000	
	3	Activating economic & cultural recovery of "Noodle Fest" and community building between Chinatown and North Beach; funding includes restaurant participation incentives, as well as one festival coordinator and permitting costs	ECN	\$75,000	\$25,000
	3	Rent Credits for waterfront master tenants who sublease affordable commercial spaces with built out Tenant Improvements to BIPOC businesses trying to open up in Port/waterfront/Wharf property, helping to diversify commercial tenants and help attract tourists but also ensure BIPOC tenants enjoy equitable benefits of tourist revenue	ECN	\$405,000	\$0

	3	Funding to support the culturally competent outreach for and implementation of new vending permit program on the Wharf in Spanish and Chinese through OEWD collaboration with Port	ECN	\$25,000	\$0
	3	Funding to support homeless workforce development program, housing connections and direct services for North Beach	HSB	\$60,000	\$60,000
	3	Replenishing the depleted laundry fund for poor and low-income tenants in group housing who can't access bed bug abatement treatment and laundering for their linens, clothes, etc.	MOHCD	\$30,000	\$0
	3	Supporting small businesses through Chinese Music & Dance Festival on Waverly Place in Chinatown	ECN	\$60,000	\$60,000
68	3	Anti-displacement counseling, tenant/landlord mediation, lease negotiations and education on updated rights in evolving commercial and residential tenant laws, serving disconnected tenants citywide but w/ door-to-door focus in Districts 6 & 3	MOHCD	\$50,000	\$50,000
	3	SF Historical Society funding	MOHCD	\$50,000	\$50,000
	4	City College Sunset	DCYF	195,000	\$0
	4	D4 Principals - tech funding (\$25K per SFUSD school)	DCYF	225,000	\$0
234	4	Parent support play group on the Westside	OECE	25,000	\$0
124	4	Support for information and referrals for seniors in D4	DAS	16,000	\$0
	4	Sunset arts community engagement coordinator	OEWD	30,000	\$0
	4	D4 Participatory Budgeting Process - Public Art	CON	65,000	\$0
285	4	Westside open space activation to develop community hub/farmers market/play space	DPW	50,000	\$0
	4	Sunset Boulevard greenway internship program	DPW	130,000	\$0
	4	D4 Neighborway Network - Greening/Biodiversity outreach	DPW	10,000	\$0
76	4	Funding to increase affordable housing on the Westside in Districts 1, 4, and 7	MOHCD	69,000	\$0
	4	D4 Community Safety Network/Organizer	MOHCD	150,000	\$0
133	4	Veterans Affairs Commission Secretary	HSA	22,000	\$0
	4	Multilingual outreach for Great Highway	RPD	13,000	\$0

	5	To improve trash issues in neighborhood, funding for 2 or 3 big bellies in Hayes Valley	DPW	\$10,000	\$0
	5	Supports annual cherry blossom festival in Japantown	REC	\$10,000	\$0
	5	A paid teen and TAY program that teaches environmental justice, gardening, and job skills in District 5	DCYF	\$15,000	\$15,000
	5	Sponsoring jazz programs outside in the Fillmore, funding 6 programs of 4-hour sessions featuring two distinct jazz groups	ARTS	\$30,000	\$30,000
	5	Nonprofit sustainability for basic infrastructure funding	OEWD	\$30,000	\$0
	5	OEWD flexible spending pool for consultant services to fill storefront vacancies	OEWD	\$35,000	\$0
	5	Beautifying communities with the power of art painted by Black Artists under a master artists mentorship expressly tagged exterior surfaces and exterior dining parklets in District 5	ARTS	\$45,000	\$0
	5	Continuing a COVID-19 food pantry for seniors and families in District 5	OEWD	\$35,000	\$0
	5	Provides programming for low-income urban neighborhoods to tell their stories and mobilize residents to recycle and compost in the Fillmore/Western Addition	ENV	\$50,000	\$50,000
	5	Fund a Fillmore community serving organization to provide support for events, projects, bookkeeping, administration, and office space	OEWD	\$45,000	\$45,000
	5	Career pathways for young girls and women into lucrative fields in District 5	OEWD	\$20,000	\$20,000
	5	Provide funding and resources to people interested in accessing start up funds to launch their District 5 businesses	OEWD	\$100,000	\$100,000
	5	Feeding services for District 5 families	DPH	\$32,000	\$0
	5	Continued Use of Lighting of Buchanan Mall and Peace Plaza at night	DPW	\$30,000	\$30,000
	5	Funding for a drop-in center for PEH in the Haight, which is deeply needed to improve lives and connections to resources people need to exit homelessness	DPH	\$90,000	\$133,000
	6	Community engagement for Trans Latinx Sex-Workers in the Tenderloin - must be a Tenderloin based organization	ECN	\$25,000	\$0
	6	Treasure Island community support and outreach	ECN	\$25,000	\$0
	6	Support for community ambassador program in Civic Center corridor from south side of Market Street 5th to 10th	ECN	\$20,000	
	6	Support for street closures and festivals in West SOMA and the SOMA LGBTQ & Leather Cultural District	OEWD	\$50,000	
2	6	Filipino serving after school and summer program for marginalized youth at Bessie Carmichael School	CHF	\$57,500	
3	6	Community engagement and academic skill building, primarily for Filipino youth of the Excelsior	CHF	\$27,000	



50	6	Funds to provide housing case management to older adults and adults with disabilities	HSH	\$70,000	
65	6	Funding to support Pilipinx artists and make community stories and history visible	MOHCD	\$50,000	
79	6	Funding to support operations for community-in-action and a cultural movement for the Filipinx community in SOMA	MOHCD	\$100,000	
128	6	Funding for Larkin Street Outdoor Dining	ECN	\$90,000	
131	6	A bilingual (Spanish/Arabic) Behavioral Health Specialist (BHS) to address the increased mental health needs of Tenderloin (TL) youth and families.	CHF	\$75,000	
196	6	Jessie Alley Street Fair: arts and culture event	ECN	\$20,000	\$0
227	6	Support for community ambassador program in Mid Market corridor from Market Street/ 7th to 10th	ECN	\$20,000	\$0
262	6	Provide family-friendly open space and recreation to Tenderloin residents via Play Streets on the 100 Block of Golden Gate Avenue	MTA	\$40,000	
276	6	Supplemental funding for programs in the East Cut neighborhood to provide pressure washing to cover all 9-miles of sidewalks in the neighborhood within a 5-week timeframe	ECN	\$25,000	\$0
277	6	Maintain Big Belly Trashcans in the TL at current level	DPW	\$85,000	\$0
281	6	Maintenance of murals located in Veterans Alley (Shannon Street). These funds go toward paying local community residents to create murals in Veterans Alley, fund our community appreciation block parties and the Tenderloin Flea Market.	ECN	\$20,000	\$0
286	6	Purchase of street and sidewalk cleaning equipment for Yerba Buena corridor	ECN	\$20,000	\$0
119	6	Funding to continue a community-based partnership program for more localized, accessible food security through prepared meals and job training	DPH	\$34,000	\$0
68	6	Anti-displacement counseling, tenant/landlord mediation, lease negotiations and education on updated rights in evolving commercial and residential tenant laws, serving disconnected tenants citywide but w/ door-to-door focus in Districts 6 & 3	MYR	\$50,000	\$0
16	6	LGBTQ+ Community Building focusing on transgender/non-binary & BIPOC community: art exhibits, cultural events, workshops, support groups conferences reaching 2000 people/year.	MOHCD	\$66,500	\$0
	6	Funding to support a safe walking path to school for elementary students in the TL	SFMTA	\$30,000	\$0
	7	D7 Community-Led Planning: Procuring an outside consultant to help with facilitating meetings/process started with Planning Department on a community-led housing & land use planning process.	MOHCD	\$150,000	150,000
	7	D7 based nonprofit organization that serves justice youth citywide	JUV	\$50,000	50,000

	7	Vision Zero - Participatory Budgeting	MTA	\$250,000	250,000
	7	Commercial rent for D7 based senior services with nutritional food programming and bilingual support primarily for Chinese-speaking residents	DAS	\$30,000	
	7	D7 Economic Recovery Fund	OEWD	\$58,500	
	7	D7 based nonprofit that serves seniors and youth in the neighborhoods surrounding Stonestown/Lakeshore Acres; Senior safety seminars/ Demos to provide seniors resources, technology to feel safe from threats. Safety seminars, weekly classes, whistles, personal safety device, tactical flashlights	DAS	\$10,000	
	7	D7 based nonprofit that serves seniors and youth in the neighborhoods surrounding Stonestown/Lakeshore Acres; Emergency Kits: to provide personal protective equipment/ essential supplies to seniors. Gloves, hand sanitizers, masks, face shields, flashlights, and other essentials they need in case of an emergency	DAAS	\$1,500	
	8	Noe Valley Town Square improvements	OEWD	\$115,000	
	8	Diamond Heights Safety Wall conservation and restoration	SFAC	\$65,000	
	8	Christopher Park plantings	Rec Park	\$5,000	
	8	District 8 Sidewalk Gardens	DPW	\$165,000	
	8	Castro Shared Spaces	OEWD	\$175,000	
	8	Support for community theater in the Castro	SFAC	\$25,000	
	8	LGBTQ Youth center capital project in the Castro	MOHCD	\$25,000	
	8	Corbett Heights fence	DPW	\$30,000	
	8	Transgender/GNC Community Arts Festival	OEWD	\$25,000	
	8	Community Bulletin board for the Castro	DPW	\$10,000	
	8	Valencia Corridor Manager	OEWD	\$175,000	
	8	Health and Wellness Theater Programs in SFUSD schools	SFAC		\$50,000
	8	Pink Triangle Park Improvements	DPW	\$5,000	
	8	Southeast Asian Film Festivals	SFAC	\$15,000	
	8	Mount Olympus Park Planting	Rec Park	\$5,000	
	8	Arlington Cut Improvements	DPW	\$35,000	
	8	LGBTQ+ Community Building focusing on transgender/non-binary & BIPOC community: art exhibits, cultural events, workshops, support groups conferences reaching 2000 people/year	MOHCD	\$75,000	
37	9	Infrastucutre for new building Mission Violence prevention	OEWD	125,000	
38	9	Infrastucutre for new building Mission Mission Arts and Cultuer	OEWD	125,000	
	9	Green Space construction for Portola Nighborhhod	OEWD	125,000	
	9	Mission litter removal and communy building	OEWD	135,000	
	9	Senior activity and programing in Bernal Heights	MOHCD	150,000	
	9	LPEC Conviner	OEWD	75,000	
	9	Program straff for college access in Mission	MOHCD	75,000	
	9	Program straff violence intervention Mission	MOHCD	75,000	

	9	Urban ag farm in Portola neighborhood	Rec & par	115,000	
	10	Covid Recovery Food	OEWD	150,000	
	10	Employment Dreamkeepers - D10 RFP #122	OEWD	150,000	150,000
	10	Sport leagues for D 10 residents	DCYF	40,000	40,000
	10	HIV services for D10 residents	DPH	20,000	
	10	Support for newcomer school in d10	DCYF	20,000	
	10	capacity building for Samoan programming to obtain site	OEWD	100,000	\$100,000
	10	Gardening Visitation Valley	OEWD/PUC	15,000	10,000
	10	Entertainment small business venues	OEWD	20,000	
	10	Capacity Building Convener for Visitation Valley	OEWD	20,000	20,000
	10	Family Resource new site	OECE	20,000	20,000
	10	community back pack giveaway at Parque del Sol	OWED	5,000	
	10	Food Security		50,000	50,000
	11	Youth Arts and culture	DCYF/SFPUC	75,000	
	11	BIPOC centered programming, capacity building and support	DCYF	400,000	
	11	BIPOC centered planning with Jobs NOWs Program	HSA	25,000	
	11	Neighborhood Greening and beautification initiatives	DPW	75,000	
	11	District 11 CBO Convening on Mental Health	DPH	15,000	
	11	COVID Relief for Seniors and disabled residents	DAAS	225,000	
	11	Extra-curricular activities and programming for SFUSD students in D11	SFUSD/DCYF	185,000	
				Total:	\$11,000,000.00